

FIR2013: Chapleau Tp

Asmt Code: 5292

MAH Code: 88606

Schedule 26 TAXATION and PAYMENTS-IN-LIEU SUMMARY

for the year ended December 31, 2013

3. Payments-In-Lieu of Taxation: Distribution of Entitlements

Source of PILS	PILS Levied			TOTAL PILS Levied	Adjustment to PILS Levied	TOTAL PIL Entitlement	Distrib. of PIL Entitlement in Col. 7			Distribution of Education PILS in column 10 by School Board						
	LT / ST	UT	Education				LT / ST	UT	Education	English - Public	French - Public	English - Separate	French - Separate	Other		
	3	4	5				8	9	10	11	12	13	14	15		
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
5010 Canada	2,302		186	2,488		2,488	2,302		186	113	2	61		10		
5020 Canada Enterprises				0		0										
Ontario																
Municipal Tax Assist. Act																
5210 Prev. Exempt Properties				0		0										
5220 Other Mun. Tax Asst. Act	80,667		2,051	82,718		82,718	80,667		2,051	1,253	21	665		112		
5230 Inst. Payments - Heads and Beds	0	0	0	0		0										
5232 Railway Rights-of-way	0	0	0	0		0										
5234 Utility Corridors/Transmission	0	0	0	0		0										
5236 Hydro-Electric Power Dams	0	0	0	0		0										
5240 Other				0		0										
Ontario Enterprises																
5410 Ontario Housing Corp.				0		0										
5430 Liquor Control Board of Ont.	7,134			7,134		7,134	7,134									
5432 Railway Rights-of-way	0	0	0	0		0										
5434 Utility Corridors/Transmission	269	0	17	286		286	269		17	10	5	1		1		
5437 Ontario Lottery and Gaming Corp.				0		0										
5460 Other				0		0										
5610 Municipal Enterprises	6,181		2,011	8,192		8,192	6,181		2,011	1,229	20	652		110		
5910 Other Muns and Enterprises				0		0										
5950 Amounts Added to PIL	0	0	756	756		756			756	461	8	246		41		
9599 TOTAL	96,553	0	5,021	101,574	0	101,574	96,553	0	5,021	3,066	56	1,625		274		0

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Schedule 40
CONSOLIDATED STATEMENT OF OPERATIONS: EXPENSES
for the year ended December 31, 2013

	Salaries, Wages and Employee Benefits	Interest on Long Term Debt	Materials	Contracted Services	Rents and Financial Expenses	External Transfers	Amortization	Total Expenses Before Adjustments			
	1	2	3	4	5	6	16	7			
	\$	\$	\$	\$	\$	\$	\$	\$			
0240	Governance	28,347		14,344							
0250	Corporate Management	404,832		262,407			41,502				
0260	Program Support										
0299	Subtotal										
0410	Fire	78,464		42,503			24,301	145,268			145,268
0420	Police				652,122			652,122			652,122
0421	Court Security							0			0
0422	Prisoner Transportation							0			0
0430	Conservation authority							0			0
0440	Protective inspection and control							0			0
0445	Building permit and inspection services							22,187			22,187
0450	Emergency measures	10,963		11,224				0			0
0460	Provincial Offences Act (POA)							0			0
0498	Other By-law	52,111		10,542				62,653			62,653
0499		141,538	0	64,269	652,122	0	0	24,301	882,230	0	882,230
Transportation services											
0611	Roads - Paved	43,062	6,667	47,109			141,563	238,401			238,401
0612	Roads - Unpaved	22,328		20,652			73,403	116,383			116,383
0613	Roads - Bridges and Culverts						34,526	34,526			34,526
0614	Roads - Traffic Operations & Roadside							0			0
0621	Winter Control - Except sidewalks, Parking Lots	110,011		108,469				218,480			218,480
0622	Winter Control - Sidewalks, Parking Lots Only	18,402		192				18,594			18,594
0631	Transit - Conventional							0			0
0632	Transit - Disabled & special needs	389		48,003			3,511	51,903			51,903
0640	Parking							0			0
0650	Street lighting			77,480			9,119	86,599			86,599
0660	Air transportation	102,553		276,737				45,284			424,574
0698	Other Equipment	35,994		86,753				30,707			153,454
0699		332,739	6,667	665,395	0	0	0	338,113	1,342,914	0	1,342,914
Environmental services											
0811	Wastewater collection/conveyance							0			0
0812	Wastewater treatment & disposal	16,386	1,355	9,686	92,111		89,675	209,213			209,213
0821	Urban storm sewer system	4,791		9,783				14,574			14,574
0822	Rural storm sewer system							0			0
0831	Water treatment	36,395	1,355	148,218	268,576		64,816	519,360			519,360
0832	Water distribution/transmission							0			0
0840	Solid waste collection	103,945		34,170			14,003	152,118			152,118
0850	Solid waste disposal	77,001	678	64,517			21,169	163,365			163,365
0860	Waste diversion							0			0
0898	Other							0			0
0899		238,518	3,388	266,374	360,687	0	0	189,663	1,058,630	0	1,058,630
Health services											
1010						79,800		79,800			79,800
1020								0			0
1030						111,192		111,192			111,192
1035								0			0
1040		4,428		14,728			532	19,688			19,688
1098	Other							0			0
1099		4,428	0	14,728	0	0	190,992	532	210,680	0	210,680
Social and family services											
1210						26,548		26,548			26,548
1220			1,050					1,050			1,050
1230						12,360		12,360			12,360
1298	Other							0			0
1299		0	0	1,050	0	38,908	0	39,958	0	0	39,958
Social Housing											
1410		0				39,516		39,516			39,516
1420								0			0
1430								0			0
1497	Other							0			0
1498	Other							0			0
1499		0	0	0	0	39,516	0	39,516	0	0	39,516
Recreation and cultural services											
1610	Parks							0			0
1620	Recreation programs	3,192		36,317				39,509			39,509
1631	Rec. Fac. - Golf Crs, Marina, Ski Hill							0			0
1634	Rec. Fac. - All Other	252,299		250,300			44,204	547,803			547,803
1640	Libraries	100,716		23,434			10,227	134,377			134,377
1645	Museums			6,906				6,906			6,906
1650	Cultural services							0			0
1698	Other							0			0
1699		357,207	0	316,957	0	0	54,431	728,595	0	0	728,595
Planning and development											
1810				41,711				41,711			41,711
1820								0			0
1830								0			0
1840								0			0
1850								0			0
1898	Other Economic Development			180,147				180,147			180,147
1899		0	0	221,858	0	0	0	221,858	0	0	221,858
1910	Other							0			0
9910		1,507,609	10,055	1,827,382	1,012,809	0	269,416	648,542	5,275,813	0	5,275,813

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Schedule 42

ADDITIONAL INFORMATION

for the year ended December 31, 2013

Additional information contained in Schedule 40

		1
		\$
Total of column 1 includes:		
5010	Salaries and wages	1,231,943
5020	Employee benefits	275,666
5099	Total Salaries, Wages and Employee benefits (Not including line 5050)	1,507,609
5050	Salaries, Wages and Employee benefits capitalized on Schedule 51	
5098	Total Salaries, Wages and Employee benefits (including capitalized wages)	1,507,609
Total of column 3 includes:		
5110	Amounts for tax write-offs reported in SLC 40 0250 03	
Total of column 4 includes:		
5210	Municipal Property Assessment Corporation (MPAC)	0
Total of column 5 includes:		
5610	Short term interest costs	
Total of column 6 includes:		
5810	Grants to charitable and non-profit organizations	
5820	Grants to universities and colleges	
Contributions to UNCONSOLIDATED joint local boards		
5840	Health unit	
5850	District Social Services Administration Board (DSSAB)	
5860	Consolidated Municipal Service Manager (CMSM)	
5870	Homes for the aged	
5880	Recreation boards	
5890	Fire area boards	
5895	Other <input type="text"/>	
5896	Other <input type="text"/>	
5897	Other <input type="text"/>	
5898	Other <input type="text"/>	
5910	Payments pertaining to the equalization of General Assistance in the GTA	
5920	Payments pertaining to the equalization of Social Housing in the GTA	
Total of column 11 includes:		
6010	Payments for long term commitments and liabilities financed from the consolidated statement of operations	
Line 0611 of column 11 (Total costs for paved roads) includes:		
6106	Urban storm water	
6107	Rural storm water	
Line 0612 of column 11 (Total costs for unpaved roads) includes:		
6108	Rural storm water	
Line 0831 of column 11 (Total costs for water treatment) includes:		
6611	Treatment costs for water not treated to drinking water standards	
Line 0832 of column 11 (Total costs for water distribution) includes:		
6612	Distribution/transmission costs for water not treated to drinking water standards	

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Schedule 51 SCHEDULE OF TANGIBLE CAPITAL ASSETS for the year ended December 31, 2013

ANALYSIS BY FUNCTIONAL CLASSIFICATION

	COST											AMORTIZATION				2013 Closing Net Book Value
	2013 Opening Net Book Value	2013 Opening Cost Balance	Additions and Betterments	Disposals	Write Downs	2013 Closing Cost Balance	2013 Opening Amortization Balance	Annual Amortization	Amortization Disposal	2013 Closing Amortization Balance	2013 Closing Net Book Value					
	1	2	3	4	5	6	7	8	9	10	11					
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$		
Social Housing																
1410	Public Housing	0	0			0	0			0	0			0		
1420	Non-Profit/Cooperative Housing	0	0			0	0			0	0			0		
1430	Rent Supplement Programs	0	0			0	0			0	0			0		
1497	Other	0	0			0	0			0	0			0		
1498	Other	0	0			0	0			0	0			0		
1499	Subtotal	0	0	0	0	0	0	0	0	0	0	0	0	0		
Recreation and cultural services																
1610	Parks	11,460	97,709	9,750		107,459	86,249			86,249	21,210					
1620	Recreation programs	0	0			0	0			0	0			0		
1631	Rec. Fac. - Golf Crs, Marina, Ski Hill	0	0			0	0			0	0			0		
1634	Rec. Fac. - All Other	976,773	2,099,180			2,099,180	1,122,407	44,204		1,166,611	932,569					
1640	Libraries	8,528	8,528			8,528	0	10,227		10,227	-1,699					
1645	Museums	26,399	54,020			54,020	27,621			27,621	26,399					
1650	Cultural services	0	0			0	0			0	0			0		
1698	Other	57,302	73,305			73,305	16,003			16,003	57,302					
1699	Subtotal	1,080,462	2,332,742	9,750	0	2,342,492	1,252,280	54,431	0	1,306,711	1,035,781					
Planning and development																
1810	Planning and zoning	15,506	15,506			15,506	0			0	15,506					
1820	Commercial and Industrial	0	0			0	0			0	0			0		
1830	Residential development	0	0			0	0			0	0			0		
1840	Agriculture and reforestation	0	0			0	0			0	0			0		
1850	Tile drainage/shoreline assistance	0	0			0	0			0	0			0		
1898	Other	0	0			0	0			0	0			0		
1899	Subtotal	15,506	15,506	0	0	15,506	0	0	0	0	15,506					
1910	Other	0	0			0	0			0	0			0		
9910	Total Tangible Capital Assets	19,072,416	33,785,882	324,152	201,916	33,908,118	14,713,466	648,542	132,158	15,229,850	18,678,268					

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Schedule 51 SCHEDULE OF TANGIBLE CAPITAL ASSETS

for the year ended December 31, 2013

SEGMENTED BY ASSET CLASS

		2013 Opening Net Book Value (NBV) 1 \$	2013 Closing Net Book Value (NBV) 11 \$
General Capital Assets			
2005	Land	113,279	113,279
2010	Land Improvements	0	
2020	Buildings	2,515,713	2,428,549
2030	Machinery & Equipment	818,914	863,540
2040	Vehicles	547,922	537,734
2097	Other <input type="text"/>	0	
2098	Other <input type="text"/>	0	
2099	Total General Capital Assets	3,995,828	3,943,102
Infrastructure Assets			
2205	Land	0	
2210	Land Improvements	0	
2220	Buildings	0	
2230	Machinery & Equipment	0	
2240	Vehicles	0	
2250	Linear Assets	6,506,213	6,298,115
2297	Other <input type="text"/> Bridges and culverts	1,209,486	1,174,960
2298	Other <input type="text"/> Water and sewer	7,360,889	7,262,091
2299	Total Infrastructure Assets	15,076,588	14,735,166
9920	Total Tangible Capital Assets	19,072,416	18,678,268
2405	Construction-in-progress	0	586,104
9921	Total Tangible Capital Assets and Construction-in-progress	19,072,416	19,264,372

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Schedule 51

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SCHEDULE OF TANGIBLE CAPITAL ASSET: CONSTRUCTION-IN-PROGRESS

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for the year ended December 31, 2013

ANALYSIS BY FUNCTIONAL CLASSIFICATION

		COST			
		2013 Opening Balance	Expenditures in 2013	Less Assets Capitalized	2013 Closing Balance
		1	2	3	4
		\$	\$	\$	\$
0299	General government	0			0
0410	Fire	0			0
0420	Police	0			0
0421	Court Security	0			0
0422	Prisoner Transportation	0			0
0430	Conservation authority	0			0
0440	Protective inspection and control	0			0
0445	Building permit and inspection services	0			0
0450	Emergency measures	0			0
0460	Provincial Offences Act (POA)	0			0
0498	Other	0			0
0499	Subtotal	0	0	0	0
0611	Roads - Paved	0	0		0
0612	Roads - Unpaved	0			0
0613	Roads - Bridges and Culverts	0			0
0614	Roadways - Traffic Operations & Roadside	0			0
0621	Winter Control - Except sidewalks, Parking Lots	0			0
0622	Winter Control - Sidewalks, Parking Lots Only	0			0
0631	Transit - Conventional	0			0
0632	Transit - Disabled & special needs	0			0
0640	Parking	0			0
0650	Street lighting	0			0
0660	Air transportation	0			0
0698	Other	0			0
0699	Subtotal	0	0	0	0
0811	Wastewater collection/conveyance	0			0
0812	Wastewater treatment & disposal	0			0
0821	Urban storm sewer system	0			0
0822	Rural storm sewer system	0			0
0831	Water treatment	0	393,616		393,616
0832	Water distribution/transmission	0			0
0840	Solid waste collection	0			0
0850	Solid waste disposal	0			0
0860	Waste diversion	0			0
0898	Other	0			0
0899	Subtotal	0	393,616	0	393,616
		0			0
		0			0
		0			0
		0			0
1098	Other	0			0
1099	Subtotal	0	0	0	0
		0			0
		0			0
1298	Other	0			0
1299	Subtotal	0	0	0	0
Social Housing					
1410	Public Housing	0			0
1420	Non-Profit/Cooperative Housing	0			0
1430	Rent Supplement Programs	0			0
		0			0
		0			0
		0			0
1610	Parks	0			0
1620	Recreation programs	0			0
1631	Rec. Fac. - Golf Crs, Marina, Ski Hill	0			0
1634	Rec. Fac. - All Other	0	192,488		192,488
1640	Libraries	0			0
1645	Museums	0			0
1650	Cultural services	0			0
1698	Other	0			0
1699	Subtotal	0	192,488	0	192,488
Planning and development					
1810	Planning and zoning	0			0
1820	Commercial and Industrial	0			0
1830	Residential development	0			0
1840	Agriculture and reforestation	0			0
1850	Tile drainage/shoreline assistance	0			0
1898	Other	0			0
1899	Subtotal	0	0	0	0
1910	Other	0			0
9910	Total Construction-In-Progress	0	586,104	0	586,104

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CONSOLIDATED STATEMENT OF CHANGE IN NET FINANCIAL ASSETS (NET DEBT) AND TANGIBLE CAPITAL ASSET ACQUISITION FINANCING/DONATIONS

for the year ended December 31, 2013

Schedule 53

CONSOLIDATED STATEMENT OF CHANGE IN NET FINANCIAL ASSETS (NET DEBT)

		1
		\$
1010	Annual Surplus/(Deficit) (SLC 10 2099 01)	1,063,584
1020	Acquisition of tangible capital assets	-910,256
1030	Amortization of tangible capital assets (SLC 51 9910 08)	648,542
1031	Contributed (Donated) tangible capital assets	
1040	(Gain)/Loss on sale to tangible capital assets	28,758
1050	Proceeds on sale of tangible capital assets	41,000
1060	Write-downs of tangible capital assets	
1070	Other <input type="text"/>	
1071	Other <input type="text"/>	
1099	Subtotal	-191,956
1210	Acquisition and consumption of supplies inventories	7,442
1220	Acquisition and consumption of prepaid expenses	
1230	Other <input type="text"/>	
1299	Subtotal	7,442
1410	(Increase)/decrease in net financial assets/net debt	879,070
1420	Net financial assets (net debt), beginning of year	5,287,100
9910	Net financial assets (net debt), end of year	6,166,170

SOURCES OF FINANCING FOR TCA ACQUISITIONS / DONATIONS

		1
		\$
Long Term Liabilities Incurred		
0205	Canada Mortgage and Housing Corporation (CMHC)	
0210	Ontario Financing Authority	
0215	Commercial Area Improvement Program	
0220	Other Ontario housing programs	
0225	Ontario Clean Water Agency (OCWA)	
0235	Serial debentures	
0240	Sinking fund debentures	
0245	Long term bank loans	
0250	Long term reserve fund loans	
0255	Lease purchase agreements (Tangible capital leases)	
0260	Construction Financing Debentures	
0265	Infrastructure Ontario	
0297	Other <input type="text"/>	
0298	Other <input type="text"/>	
0299	Subtotal	0
Financing from Dedicated Revenue		
0405	Municipal Property Tax by Levy	
0406	Reserves and Reserve funds (SLC 60 1012 01 + SLC 60 1012 02 + SLC 60 1012 03)	0
0410	Municipal User Fees & Service Charges	
0415	Development Charges (SLC 61 0299 08)	0
0416	Recreation land (The Planning Act) (SLC 60 1032 01)	0
0419	Donations	
0420	Other <input type="text"/>	
0425	Capital Grants: Federal (SLC 12 9910 06 - (SLC 10 4099 01 - SLC 60 1047 01)	144,418
0430	Capital Grants: Provincial (SLC 12 9910 05 - (SLC 10 4019 01 - SLC 60 1045 01)	420,252
0435	Capital Grants: Other Municipalities (SLC 12 9910 07)	0
0440	Canada Gas Tax (SLC 10 4099 01)	0
0445	Provincial Gas Tax (SLC 10 4019 01)	0
0446	Proceeds from the sale of Tangible Capital Assets, etc.	
0495	Other <input type="text"/>	
0496	Other <input type="text"/>	
0497	Other <input type="text"/>	
0498	Other <input type="text"/>	
0499	Subtotal	564,670
0610	Contributed (Donated) tangible capital assets	0
9920	Total Capital Financing	564,670
0810	Unexpended Capital Financing or (Unfinanced Capital Outlay)	-345,586

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Schedule 54

Asmt Code: 5292

CONSOLIDATED STATEMENT OF CASH FLOW - DIRECT METHOD

MAH Code: 88606

for the year ended December 31, 2013

* Municipalities must choose either the direct or indirect method. If indirect method is chosen, please use Schedule 54B.

CONSOLIDATED STATEMENT OF CASH FLOW - DIRECT METHOD

		2013 Actual 1 \$
Operating Transactions		
Cash received from		
0210	Taxes	
0220	Transfers	
0230	User Fees	
0240	Fees, Permits, Licenses and Fines	
0250	Enterprises	
0260	Investments	
	<input type="text"/>	
0299	Subtotal	0
Cash paid for		
0410	Salaries, Wages and Employment Contracts and Benefits	
0420	Material and Supplies	
0430	Contracted Services	
0440	Financing Charges	
0450	External Transfers	
	<input type="text"/>	
0499	Subtotal	0
2099	Cash provided by operating transactions	0
Capital Transactions		
0610	Proceeds on sale of tangible capital assets	
0620	Cash used to acquire tangible capital assets	
0630	Change in construction-in-progress	
0698	Other <input type="text"/>	
0699	Cash applied to capital transactions	0
Investing Transactions		
0810	Proceeds from portfolio investments	
0820	Portfolio investments	
0898	Other <input type="text"/>	
0899	Cash provided by / (applied to) investing transactions	0
Financing Transactions		
1010	Proceeds from long term debt issues	
1020	Principal long term debt repayment	
1030	Temporary loans	
1031	Repayment of temporary loans	
	<input type="text"/>	
	<input type="text"/>	
	<input type="text"/>	
	0	
1210	Increase in cash and cash equivalents	0
1220	Cash and cash equivalents, beginning of year	1,124,036
9920	Cash and cash equivalents, end of year	1,124,036

		2013 Actual 1 \$
1410	Cash provided from Operating Transactions (SLC 54 2099 01)	0
1420	Less: Debt repayment (SLC 54 1020 01)	0
9930	Net cash available for other purposes	0

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Schedule 54

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CONSOLIDATED STATEMENT OF CASH FLOW - INDIRECT METHOD

MAH Code: 88606

for the year ended December 31, 2013

* Municipalities must choose either the direct or indirect method. If direct method is chosen, please use Schedule 54A.

CONSOLIDATED STATEMENT OF CASH FLOW - INDIRECT METHOD

		2013 Actual 1 \$	
Operating Transactions			
2010	Annual Surplus/(Deficit) (SLC 10 2099 01)	1,063,584	
2020	Non-cash items including amortization	648,542	
2021	Contributed (Donated) tangible capital assets		
2022	Change in non-cash assets and liabilities	-130,930	
2030	Prepaid expenses	7,442	
2040	Change in deferred revenue		
2096	Other <table border="1" style="display: inline-table; vertical-align: middle;"><tr><td>Landfill</td></tr></table>	Landfill	-6,000
Landfill			
2097	Other <table border="1" style="display: inline-table; vertical-align: middle;"><tr><td>Gain on sale of TCA</td></tr></table>	Gain on sale of TCA	28,758
Gain on sale of TCA			
2098	Other <table border="1" style="display: inline-table; vertical-align: middle;"><tr><td> </td></tr></table>		
2099	Cash provided by operating transactions	1,611,396	
Capital Transactions			
0610	Proceeds on sale of tangible capital assets	41,000	
0620	Cash used to acquire tangible capital assets	-910,256	
0630	Change in construction-in-progress		
0698	Other <table border="1" style="display: inline-table; vertical-align: middle;"><tr><td> </td></tr></table>		
0699	Cash applied to capital transactions	-869,256	
Investing Transactions			
0810	Proceeds from portfolio investments		
0820	Portfolio investments	-778,024	
0898	Other <table border="1" style="display: inline-table; vertical-align: middle;"><tr><td>Government business enterprises</td></tr></table>	Government business enterprises	-145,435
Government business enterprises			
0899	Cash provided by / (applied to) investing transactions	-923,459	
Financing Transactions			
1010	Proceeds from long term debt issues		
1020	Principal long term debt repayment	-230,359	
1030	Temporary loans		
1031	Repayment of temporary loans		
1096	Other <table border="1" style="display: inline-table; vertical-align: middle;"><tr><td> </td></tr></table>		
1097	Other <table border="1" style="display: inline-table; vertical-align: middle;"><tr><td> </td></tr></table>		
1098	Other <table border="1" style="display: inline-table; vertical-align: middle;"><tr><td> </td></tr></table>		
1099	Cash applied to financing transactions	-230,359	
1210	Increase in cash and cash equivalents	-411,678	
1220	Cash and cash equivalents, beginning of year	1,124,036	
9920	Cash and cash equivalents, end of year	712,358	

		2013 Actual 1 \$
1410	Cash provided from Operating Transactions (SLC 54 2099 01)	1,611,396
1420	Less: Debt repayment (SLC 54 1020 01)	-230,359
9930	Net cash available for other purposes	1,381,037

2013-V01

FIR2013: Chapleau Tp

Asmt Code: 5292

MAH Code: 88606

Schedule 60 CONTINUITY OF RESERVES AND RESERVE FUNDS

for the year ended December 31, 2013

		Obligatory Res. Funds, Deferred Rev.	Discretionary Res. Funds	Reserves
		1	2	3
		\$	\$	\$
		0	3,630,847	441,350
			665,965	0
			665,965	
0315	Allocation of Surplus : for operating			
0320	Allocation of Surplus : for capital			
	Development Charges Act			
0610	Non-discounted services			
0620	Discounted services			
0630	Credits utilized (Development Charges Act) (SLC 61 0299 05)	0		
0699	Subtotal Development Charges Act	0		
0810	Lot levies			
0820	Subdivider contributions			
0830	Recreational land (the Planning Act)			
0841	Investment Income		80,396	
0860	Gasoline Tax - Province			
0861	Building Code Act, 1992 (Section 2.23)			
0862	Gasoline Tax - Federal			
0863	Canada Transit Funding (Bill C-48)			
0864	Building Canada Fund (BCF)			
0870	Inter - Reserve Fund / Reserves Transfer			
0895	Other <input type="text"/>			
0896	Other <input type="text"/>			
0897	Other <input type="text"/>			
0898	Other <input type="text"/>			
9940	TOTAL Revenues & Surplus	0	746,361	0
	Less: Utilization of reserve funds and reserves (transfers)			
1012	For acquisition of tangible capital asset			
1015	For current operations		406,437	4,467
1025	Development Charges earned to tangible capital asset acquisition (SLC 61 0299 08)	0		
1026	Development Charges earned to operations (SLC 61 0299 07)	0		
1032	Recreational land (the Planning Act) earned to tangible capital asset acquisition			
1035	Recreational land (the Planning Act) earned to operations			
1042	Deferred revenue earned (Provincial Gas Tax) for Transit (Operations)			
1045	Deferred revenue earned (Provincial Gas Tax) for Transit (Capital)			
1047	Deferred revenue earned (Canada Gas Tax)			
1055	Development Charges Act - Credits Provided (SLC 61 0299 10)	0		
1070	Inter - Reserve Fund / Reserves Transfer			
0910	Less: Utilization (deferred revenue recognized)	0	406,437	4,467
2099	Balance, end of year	0	3,970,771	436,883

2013-V01

FIR2013: Chapleau Tp

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MAH Code: 88606

Schedule 60

CONTINUITY OF RESERVES AND RESERVE FUNDS

for the year ended December 31, 2013

Totals in line 2099 are analysed as follows:

		Obligatory Res. Funds, Deferred	Discretionary Res. Funds	Reserves
		1	2	3
		\$	\$	\$
				327,781
5030	Sewer			
5040	Water			
5050	Replacement of equipment			
5060	Sick leave		41,568	
5070	Insurance			
5080	Workplace Safety and Insurance Board (WSIB)			
5090	Post-employment benefits			
5091	Tax rate stabilization			
5630	Lot levies			
5660	Parking revenues			
5670	Debenture repayment			
5680	Exchange rate stabilization			
Per Service Purpose:				
5205	General government		315,260	48,979
5210	Protection services		248,023	
Transportation services:				
5215	Roadways		322,893	10,326
5216	Winter Control			
5220	Transit		170,738	
5221	Parking			
5222	Street lighting			
5223	Air transportation		203,309	
Environmental services:				
5225	Wastewater system		581,085	
5230	Storm water system			
5235	Waterworks system		823,398	
5240	Solid waste collection		326,213	
5245	Solid waste disposal		790,161	
5246	Waste diversion			
5250	Health services			
5255	Social and family services			
5260	Social housing			
Recreation and cultural services:				
5265	Parks			
5266	Recreation programs			
5271	Recreation facilities - Golf Course, Marina, Ski Hill			
5274	Recreation facilities - All Other		106,847	14,407
5275	Libraries		32,728	
5276	Museums			
5277	Cultural services			
5280	Planning and development			35,390
5290	Other <input type="text" value="Memorial bursary"/>		8,548	
Obligatory Deferred Revenue:				
5610	Development Charges Act - Non-discounted services			
5620	Development Charges Act - Discounted services			
5640	Subdivider contributions			
5650	Recreational land (the Planning Act)			
5661	Building Code Act, 1992 (Section 2.23)			
5690	Gasoline Tax - Province			
5691	Gasoline Tax - Federal			
5692	Canada Transit Funding (Bill C-48)			
5693	Building Canada Fund (BCF)			
5695	Other <input type="text"/>			
5696	Other <input type="text"/>			
5697	Other <input type="text"/>			
5698	Other <input type="text"/>			
5699	Other <input type="text"/>			
9930	TOTAL	0	3,970,771	436,883

2013-101

FIR2013: Chapleau Tp

Asmt Code: 5292

MAH Code: 88606

Schedule 61

DEVELOPMENT CHARGES RESERVE FUNDS

for the year ended December 31, 2013

	Development Charges Proceeds					Development Charges Disbursements					Balance December 31	
	Balance January 1	Development Charges Collected	Interest and Investment Income	Other Proceeds	Credits Utilized	Total	To: Consolidated Statement of Operations	To: Tangible Capital Asset Acquisition	Other Disbursements	Credits Provided		Total
	1	2	3	4	5	6	7	8	9	10		11
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
Development Charges												
0205 General Government						0					0	0
0210 Fire Protection						0					0	0
0215 Police Protection	0					0					0	0
0220 Roads and Structures	0					0					0	0
0225 Transit	0					0					0	0
0230 Wastewater	0					0					0	0
0235 Stormwater	0					0					0	0
0240 Water						0					0	0
0245 Emergency Medical Services						0					0	0
0250 Homes for the Aged	0					0					0	0
0255 Daycare						0					0	0
0260 Housing	0					0					0	0
0265 Parkland Development	0					0					0	0
0270 GO Transit	0					0					0	0
0275 Library	0					0					0	0
0280 Recreation	0					0					0	0
0285 Development Studies	0					0					0	0
0286 Parking	0					0					0	0
0287 Animal Control	0					0					0	0
0288 Municipal Cemeteries	0					0					0	0
0290 Other	0					0					0	0
0295 Other	0					0					0	0
0296 Other	0					0					0	0
0297 Other	0					0					0	0
0299 TOTAL	0	0	0	0	0	0	0	0	0	0	0	0

Please attach the financial statement relating to development charge by-laws and reserve funds identified in section 43 of the Development Charges Act, 1997.

Note 1:

Please attach a copy of your municipal development charge pamphlet, which provides information on your DC rates in place as of December 31.

Note 2:

2012-101

FIR2013: Chapleau Tp

Asmt Code: 5292

MAH Code: 88606

Schedule 62 DEVELOPMENT CHARGES RATES - SPECIAL AREAS

for the year ended December 31, 2013

Sq. Foot / Sq. Metre / Per Hectare / Per Other (Please specify)

RESIDENTIAL CHARGES (\$)

	Single Detached	Semi-Detached	Other Multiples	Apartments		Other	Other	Other	Other
				< = 1 Bedroom	> = 2 Bedroom				
Service	1	2	3	4	5	6	7	8	9

NON - RESIDENTIAL CHARGES (\$)

NON Res.	Industrial	Commercial	Institutional	Other	Other	Other
Sq. Foot / Sq. Metre / Per Hectare / Per Other (Please Specify)	Sq. Foot / Sq. Metre / Per Hectare / Per Other (Please Specify)	Sq. Foot / Sq. Metre / Per Hectare / Per Other (Please Specify)	Sq. Foot / Sq. Metre / Per Hectare / Per Other (Please Specify)			
10	11	12	13	14	15	16

2012-101

FIR2013: Chapleau Tp

Asmt Code: 5292

MAH Code: 88606

Schedule 62 DEVELOPMENT CHARGES RATES - SPECIAL AREAS

for the year ended December 31, 2013

Sq. Foot / Sq. Metre / Per Hectare / Per Other (Please specify)

2012-101

FIR2013: Chapleau Tp

Asmt Code: 5292

MAH Code: 88606

Schedule 62 DEVELOPMENT CHARGES RATES - SPECIAL AREAS

for the year ended December 31, 2013

Sq. Foot / Sq. Metre / Per Hectare / Per Other (Please specify)

2013-V01

FIR2013: Chapleau Tp

Asmt Code: 5292

MAH Code: 88606

Single/Lower-Tier ONLY Schedule 72 CONTINUITY OF TAXES RECEIVABLE

for the year ended December 31, 2013

	5,851	96	3,088	555			38,731		
							8,902		
2099									
2299									
2399									

2099 Rebates for Charities (Mun. Act 361)
 2299 Vacant Unit Rebates (Mun. Act 364)
 2399 Reduction for Heritage Property (Mun. Act 365.2)

Tax Adjustments Not Applied to Taxation

4210 Tax Deferral - Low income seniors and Disabled persons (Mun. Act 315)
 4420 Net Impact of 5% Capping Limit Program

Additional Information										
6010	Recovery of Tax Deferrals							0		0
7010	Entitlement of School Boards	147,190	3,544	54,870	41,868	0	247,472			

2013-V01

FIR2013: Chapleau Tp

Asmt Code: 5292

MAH Code: 88606

Schedule 74

LONG TERM LIABILITIES AND COMMITMENTS

for the year ended December 31, 2013

1. Debt burden of the municipality

All outstanding debt issued by the municipality, predecessor municipalities and consolidated entities		1
		\$
		840,324
		16,542
0297	Other	
0298	Other	
0299		Subtotal
		856,866
0499	PLUS: All debt assumed by the municipality from others	
LESS: All debt assumed by others		
0610	Ontario	
0620	School boards	
0630	Other Municipalities	
0640	Government Business Enterprises	
0697	Other	
0698	Other	
0699		Subtotal
		0
LESS: Debt retirement funds		
0810	Sewer	
0820	Water	
0896	Other	
0897	Other	
0898	Other	
0899		Subtotal
		0
LESS: Own sinking funds (Actual balances)		
1010	General municipal	
1020	Enterprises and others	
1096	Other	
1097	Other	
1098	Other	
1099		Subtotal
		0
9910	TOTAL Net Long Term Liabilities of the Municipality	856,866

2. Debt burden of the municipality: Analysed by debt instrument

1210	Sinking fund debentures	
1220	Installment (serial) debentures	
1230	Long term bank loans	856,866
1240	Lease purchase agreements (Tangible capital leases)	
1250	Mortgages	
1260	Ontario Clean Water Agency (OCWA)	
1280	Construction Financing Debentures	
		856,866

3. Debt burden of the municipality: Analysed by function

1405	General government	
1410	Protection services	
Transportation services:		
1415	Roadways	199,075
1416	Winter Control	
1420	Transit	
1421	Parking	
1422	Street Lighting	
1423	Air Transportation	
Environmental services:		
1425	Wastewater system	
1430	Storm water system	
1435	Waterworks system	
1440	Solid Waste collection	
1445	Solid Waste disposal	16,542
1446	Waste diversion	
1450	Health services	
1455	Social and family services	
1460	Social housing	
Recreation and cultural services:		
1465	Parks	
1466	Recreation programs	
1471	Recreation facilities - Golf Course, Marina, Ski Hill	
1474	Recreation facilities - All Other	
1475	Libraries	
1476	Museums	
1477	Cultural services	
1480	Planning and development	
1490	Other long term liabilities	641,249
9930	TOTAL Net Long Term Liabilities of the Municipality	856,866

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FIR2013: Chapleau Tp

Asmt Code: 5292

MAH Code: 88606

Schedule 74

LONG TERM LIABILITIES AND COMMITMENTS

for the year ended December 31, 2013

4. Debt payable in foreign currencies (net of sinking fund holdings)

		1
		\$
1610	US Dollars:	
	Canadian dollar equivalent included in SLC 74 9910 01	
1620	Par value in 'U.S. Dollars'	
	Other currency:	
1630	Canadian dollar equivalent included in SLC 74 9910 01	
1640	Par value in <input type="text"/>	
1650	Canadian dollar equivalent included in SLC 74 9910 01	
1660	Par value in <input type="text"/>	

5. Interest earned on sinking funds and on debt retirement funds during the year

1810	Own funds	<input type="text"/>
	Ontario Clean Water Agency	
1820	Sewer	<input type="text"/>
1830	Water	<input type="text"/>

6. Details of sinking fund balance

2010	Value of own sinking fund debentures issued and outstanding at year end	<input type="text"/>
	Balance of own sinking funds at year end	
2110	Total contributions to own sinking funds	<input type="text"/>
2120	Total income earned from investments of sinking funds' monies	<input type="text"/>
2199	Subtotal	0
2210	Estimated total future contributions from this municipality required to meet obligations in line 2010 above	<input type="text"/>
2220	Estimated total future income earned from investments in lines 2199 and 2210 above	<input type="text"/>

7. Long term commitments at year end

2410	Hospital support	<input type="text"/>
2420	University support	<input type="text"/>
2430	Leases and other agreements	<input type="text"/>
2440	Capital equipment, land acquisition	<input type="text"/>
2496	Other <input type="text"/>	<input type="text"/>
2497	Other <input type="text"/>	<input type="text"/>
2498	Other <input type="text"/>	<input type="text"/>
2499	TOTAL	0

FIR2013: Chapleau Tp

Asmt Code: 5292
MAH Code: 88606

Schedule 74 LONG TERM LIABILITIES AND COMMITMENTS for the year ended December 31, 2013

8. Contingent liabilities		Contingent Liabilities 4 Y or N	Is Value in Column 2 Estimated? 1 Y or N	Value 2 \$	Number of Years Payable Over 3 Years
2610	Pending or threatened litigation				
2620	Retroactive wage settlements				
2630	Guarantees of long term indebtedness in the name of the municipality but assumed by others				
2640	Outstanding loans guaranteed				
2698	Other <input type="text"/>				
2699	TOTAL			0	

9. Ontario Clean Water Agency Provincial Projects		Accumulated Surplus / Deficit 1 \$	Total Outstanding Capital Obligation 2 \$	Debt Charges 3 \$
Water projects:				
2810	For this Municipality only			
2820	Share of integrated project(s)			
Wastewater projects:				
2830	For this Municipality only			
2840	Share of integrated project(s)			

10. Debt Charges for the current year		Principal 1 \$	Interest 2 \$	Total 3 \$
Recovered from the Consolidated Statement of Operations				
3012	General Tax Rates	85,941	10,055	
3014	Other			
3015	Tile Drainage/Shoreline Assistance			
3020	Recovered from reserve funds			
Recovered from unconsolidated entities:				
3030	Electricity			
3040	Gas			
3050	Telephone			
3097	Other <input type="text"/>			
3098	Other <input type="text"/> Federal gas tax	144,418		
3099	TOTAL	230,359	10,055	
Line 3099 includes:				
3110	Lump sum (balloon) repayments of long term debt			
3120	Provincial Grant funding for repayment of long term debt			
Analysis of Lease Purchase Agreements (Tangible Capital Leases) and Financing Leases (not Tangible Capital Leases)				
3140	Debt charges for Lease purchase agreements (Tangible capital leases)			0
3150	Financing leases (not Tangible capital leases) beyond term of Council			
3199	TOTAL			0

11. Long term debt refinanced		Principal 1 \$	Interest 2 \$
3410	Repayment of Provincial Special Assistance		
3420	Other long term debt refinanced		

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Schedule 74

LONG TERM LIABILITIES AND COMMITMENTS

for the year ended December 31, 2013

12. Future principal and interest payments on EXISTING debt

		RECOVERABLE FROM:							
		Consolidated Statement of Operations		Reserve Funds		Unconsolidated Entities		All Others	
		Principal	Interest	Principal	Interest	Principal	Interest	Principal	Interest
		1	2	3	4	5	6	7	8
		\$	\$	\$	\$	\$	\$	\$	\$
3210	Year 2014	215,616	4,645						
3220	Year 2015	0							
3230	Year 2016	71,250							
3240	Year 2017	71,250							
3250	Year 2018	71,250							
3260	Years 2019 to 2023	356,250							
3270	Years 2024 onwards	71,250							
3280	Int. to be earned on sink. funds								
3299	TOTAL	856,866	4,645	0	0	0	0	0	0

13. Other notes

Please list all Other Notes and forward supporting schedules as required by email to:

FIR.mah@ontario.ca

3601

* Use ALT + ENTER Keys to "Return" to the next line.

FIR2013: Chapleau Tp

Asmt Code: 5292

MAH Code: 88606

Schedule 75 WATER SERVICE

for the year ended December 31, 2013

WATER SERVICE

STATEMENT OF OPERATIONS

		1
		\$
Revenues		
0205	User Fees	
0206	Municipal Property Tax by Levy (Special Area Rates)	
0210	Services to Other Municipalities	
0215	Ontario Conditional Grants	
0220	Ontario Housing Programs	
0225	Canada Conditional Grants	
0230	Ontario Capital Grants	
0235	Canada Capital Grants	
0240	Canada Gas Tax Funding	
0245	Revenue from Other Municipalities	
0250	Investment Income	
0260	Deferred revenue earned	
		0
Operating Expenses: Analysis of Expenses by Object		1
		\$
0410	Salaries, Wages and Employee Benefits	
0420	Operating and General Expenditures	
0430	Amortization Expense	
0440	Interest Expense	
0495	Other <input type="text"/>	
0496	Other <input type="text"/>	
0497	Other <input type="text"/>	
0498	Other <input type="text"/>	
0499		Total Expenses
		0
9910		Net Income
		0

2013-V01

FIR2013: Chapleau Tp

Asmt Code: 5292

MAH Code: 88606

Schedule 75

WASTEWATER SERVICE

for the year ended December 31, 2013

WASTEWATER SERVICE

STATEMENT OF OPERATIONS

		1
		\$
Revenues		
1005	User Fees	
1006	Municipal Property Tax by Levy (Special Area Rates)	
1010	Services to Other Municipalities	
1015	Ontario Conditional Grants	
1020	Ontario Housing Programs	
1025	Canada Conditional Grants	
1030	Ontario Capital Grants	
1035	Canada Capital Grants	
1040	Canada Gas Tax Funding	
1045	Revenue from Other Municipalities	
1050	Investment Income	
1060	Deferred revenue earned	
		0
Operating Expenses: Analysis of Expenses by Object		1
		\$
1210	Salaries, Wages and Employee Benefits	
1220	Operating and General Expenditures	
1230	Amortization Expense	
1240	Interest Expense	
1299	Total Expenses	0
9920	Net Income	0

FIR2013: Chapleau Tp

Schedule 77

Asmt Code: 5292

DISTRICT SOCIAL SERVICES ADMINISTRATION BOARD

MAH Code: 88606

for the year ended December 31, 2013

0210 District Social Services Administration Board

Consolidated Statement of Financial Position

Financial Assets

0410	Cash and cash equivalents	
0420	Accounts Receivable	
0430	Investments	
0496	Other	<input type="text"/>
0497	Other	<input type="text"/>
0498	Other	<input type="text"/>
0499	Total Financial Assets	

DSSAB 1 \$	Municipality's Share 2 \$	% of Municipality's Share of DSSAB 3 %
	0	
	0	
	0	
	0	
	0	
	0	
0	0	

Liabilities

0610	Accounts Payable and accrued liabilities	
0620	Debt	
0630	Pensions and other employee benefits	
0640	Other accrued liabilities	
0650	Deferred Revenue	
0696	Other	<input type="text"/>
0697	Other	<input type="text"/>
0698	Other	<input type="text"/>
0699	Total Liabilities	

	0	
	0	
	0	
	0	
	0	
	0	
	0	
	0	
0	0	

9910 **Net Financial Assets (Net Debt)**

0	0	
---	---	--

Non-Financial Assets

0810	Tangible capital assets	
0820	Inventories of supplies	
0830	Prepaid expenses	
0896	Other	<input type="text"/>
0897	Other	<input type="text"/>
0898	Other	<input type="text"/>
0899	Total Non-Financial Assets	

	0	
	0	
	0	
	0	
	0	
	0	
0	0	

9920 **Accumulated Surplus/(Deficit)**

0	0	
---	---	--

Accumulated Surplus Analysis

1010	Equity in Tangible Capital Assets	
1020	Reserves and Reserve funds	
1030	General Surplus/(Deficit)	
1097	Other	<input type="text"/>
1098	Other	<input type="text"/>
1099	Accumulated Surplus/(Deficit)	

	0	
	0	
	0	
	0	
	0	
0	0	

FIR2013: Chapleau Tp

Schedule 77

Asmt Code: 5292

DISTRICT SOCIAL SERVICES ADMINISTRATION BOARD

MAH Code: 88606

for the year ended December 31, 2013

1210 District Social Services Administration Board

Consolidated Statement of Operations

REVENUES

Provincial

1410	Ontario Works	
1420	Ontario Disability Support Program (ODSP)	
1430	Ontario Drug Benefit Program (ODB)	
1440	Child Care	
1450	Land Ambulance	
1460	Social Housing	
1498	Other <input type="text"/>	
1499	Total Provincial Funding	

DSSAB 1	Municipality's Share 2 \$	% of Municipality's Share of DSSAB 3 %
	0	
	0	
	0	
	0	
	0	
	0	
	0	
	0	
0	0	

Federal

1610	Social Housing	
1698	Other <input type="text"/>	
1699	Total Federal Funding	

	0	
	0	
0	0	

Municipal Contributions

1810	Municipal Billings	
1898	Other <input type="text"/>	
1899	Total Municipal Contributions	

	0	
	0	
0	0	

Other Revenues

2010	Investment Income	
2020	Deferred revenue earned	
2097	Other <input type="text"/>	
2098	Other <input type="text"/>	
2099	Total Other Revenues	

	0	
	0	
	0	
	0	
0	0	

9930	Total Revenues	0	0
------	-----------------------	---	---

0	0
---	---

EXPENSES

Social Services

2210	Ontario Works	
2220	Ontario Disability Support Program (ODSP)	
2230	Ontario Drug Benefit Program (ODB)	
2240	Child Care	
2250	Social Housing	
2260	Other <input type="text"/>	
2299	Total Social Services	

	0	
	0	
	0	
	0	
	0	
	0	
0	0	

Health Services

2410	Land Ambulance	
2420	Public Health	
2430	Other <input type="text"/>	
2440	DSSAB Administration	
2496	Other <input type="text"/>	
2497	Other <input type="text"/>	
2498	Other <input type="text"/>	
2499	Total Health Services	

	0	
	0	
	0	
	0	
	0	
	0	
	0	
0	0	

9940	Total Expenses	0	0
------	-----------------------	---	---

0	0
---	---

9950	Annual Surplus / (Deficit)	0	0
------	-----------------------------------	---	---

0	0
---	---

FIR2013: Chapleau Tp

Asmt Code: 5292
MAH Code: 88606

Schedule 77 HEALTH UNIT

for the year ended December 31, 2013

0210 Health Unit

Consolidated Statement of Financial Position

Financial Assets

0410	Cash and cash equivalents	
0420	Accounts Receivable	
0430	Investments	
0496	Other	<input type="text"/>
0497	Other	<input type="text"/>
0498	Other	<input type="text"/>
0499	Total Financial Assets	

Health Unit 1 \$	Municipality's Share 2 \$	% of Municipality's Share of Health Unit 3 %
	0	
	0	
	0	
	0	
	0	
	0	
0	0	

Liabilities

0610	Accounts Payable and accrued liabilities	
0620	Debt	
0630	Pensions and other employee benefits	
0640	Other accrued liabilities	
0650	Deferred Revenue	
0696	Other	<input type="text"/>
0697	Other	<input type="text"/>
0698	Other	<input type="text"/>
0699	Total Liabilities	

	0	
	0	
	0	
	0	
	0	
	0	
	0	
	0	
0	0	

9910 **Net Financial Assets (Net Debt)**

0	0	
---	---	--

Non-Financial Assets

0810	Tangible capital assets	
0820	Inventories of supplies	
0830	Prepaid expenses	
0896	Other	<input type="text"/>
0897	Other	<input type="text"/>
0898	Other	<input type="text"/>
0899	Total Non-Financial Assets	

	0	
	0	
	0	
	0	
	0	
	0	
0	0	

9920 **Accumulated Surplus/(Deficit)**

0	0	
---	---	--

Accumulated Surplus Analysis

1010	Equity in Tangible Capital Assets	
1020	Reserves and Reserve funds	
1030	General Surplus/(Deficit)	
1097	Other	<input type="text"/>
1098	Other	<input type="text"/>
1099	Accumulated Surplus/(Deficit)	

	0	
	0	
	0	
	0	
	0	
0	0	

FIR2013: Chapleau Tp

Asmt Code: 5292
MAH Code: 88606

Schedule 77 HEALTH UNIT

for the year ended December 31, 2013

1210 Health Unit

Consolidated Statement of Operations

REVENUES

Provincial		\$
1411	Province of Ontario	
1450	Land Ambulance	
1497	Other <input type="text"/>	
1498	Other <input type="text"/>	
1499	Total Provincial Funding	

Health Unit 1	Municipality's Share 2 \$	% of Municipality's Share of Health Unit 3 %
	0	
	0	
	0	
	0	
0	0	

Federal

1611	Government of Canada	
1698	Other <input type="text"/>	
1699	Total Federal Funding	

	0	
	0	
0	0	

Municipal Contributions

1810	Municipal Billings	
1898	Other <input type="text"/>	
1899	Total Municipal Contributions	

	0	
	0	
0	0	

Other Revenues

2010	Investment Income	
2020	Deferred revenue earned	
2097	Other <input type="text"/>	
2098	Other <input type="text"/>	
2099	Total Other Revenues	

	0	
	0	
	0	
	0	
0	0	

9930 **Total Revenues**

0	0	
---	---	--

EXPENSES

Health Services

2410	Land Ambulance	
2420	Public Health	
2430	Other <input type="text"/>	
2440	DSSAB Administration	
2496	Other <input type="text"/>	
2497	Other <input type="text"/>	
2498	Other <input type="text"/>	
2499	Total Health Services	

	0	
	0	
	0	
	0	
	0	
	0	
	0	
0	0	

9950 **Annual Surplus / (Deficit)**

0	0	
---	---	--

FIR2013: Chapleau Tp

Asmt Code: 5292
MAH Code: 88606

Schedule 77 OTHER CATEGORY

for the year ended December 31, 2013

0210 Entity

Consolidated Statement of Financial Position

		Other Category	Municipality's Share	% of Municipality's Share of Other Category
		1	2	3
		\$	\$	%
Financial Assets				
0410	Cash and cash equivalents		0	
0420	Accounts Receivable		0	
0430	Investments		0	
0496	Other <input type="text"/>		0	
0497	Other <input type="text"/>		0	
0498	Other <input type="text"/>		0	
0499	Total Financial Assets	0	0	
Liabilities				
0610	Accounts Payable and accrued liabilities		0	
0620	Debt		0	
0630	Pensions and other employee benefits		0	
0640	Other accrued liabilities		0	
0650	Deferred Revenue		0	
0696	Other <input type="text"/>		0	
0697	Other <input type="text"/>		0	
0698	Other <input type="text"/>		0	
0699	Total Liabilities	0	0	
9910	Net Financial Assets (Net Debt)	0	0	
Non-Financial Assets				
0810	Tangible capital assets		0	
0820	Inventories of supplies		0	
0830	Prepaid expenses		0	
0896	Other <input type="text"/>		0	
0897	Other <input type="text"/>		0	
0898	Other <input type="text"/>		0	
0899	Total Non-Financial Assets	0	0	
9920	Accumulated Surplus/(Deficit)	0	0	
Accumulated Surplus Analysis				
1010	Equity in Tangible Capital Assets		0	
1020	Reserves and Reserve funds		0	
1030	General Surplus/(Deficit)		0	
1097	Other <input type="text"/>		0	
1098	Other <input type="text"/>		0	
1099	Accumulated Surplus/(Deficit)	0	0	

FIR2013: Chapleau Tp

Asmt Code: 5292
MAH Code: 88606

Schedule 77 OTHER CATEGORY

for the year ended December 31, 2013

1210 Entity

Consolidated Statement of Operations

REVENUES

Provincial		\$
1411	Province of Ontario	
1498	Other <input type="text"/>	
1499	Total Provincial Funding	

Other Category	Municipality's Share	% of Municipality's Share of Other Category
1	2	3
	\$	%
	0	
	0	
0	0	

Federal		
1611	Government of Canada	
1698	Other <input type="text"/>	
1699	Total Federal Funding	

	0	
	0	
0	0	

Municipal Contributions

1810	Municipal Billings	
1898	Other <input type="text"/>	
1899	Total Municipal Contributions	

	0	
	0	
0	0	

Other Revenues

2010	Investment Income	
2020	Deferred revenue earned	
2097	Other <input type="text"/>	
2098	Other <input type="text"/>	
2099	Total Other Revenues	

	0	
	0	
	0	
	0	
0	0	

9930 **Total Revenues**

0	0	
---	---	--

EXPENSES

2693	Other <input type="text"/>	
2694	Other <input type="text"/>	
2695	Other <input type="text"/>	
2696	Other <input type="text"/>	
2697	Other <input type="text"/>	
2698	Other <input type="text"/>	
2699	Total Other Expenses	

	0	
	0	
	0	
	0	
	0	
	0	
0	0	

9950 **Annual Surplus / (Deficit)**

0	0	
---	---	--

FIR2013: Chapleau Tp

Schedule 77

**CONSOLIDATED STATEMENT OF FINANCIAL POSITION &
STATEMENT OF OPERATIONS FOR OTHER ENTITIES**

Asmt Code: 5292
MAH Code: 88606

for the year ended December 31, 2013

Consolidated Statement of Financial Position

		Total All	Municipality's Share	% of Municipality's Share
		1	2	3
		\$	\$	%
Financial Assets				
0410	Cash and cash equivalents	0	0	
0420	Accounts Receivable	0	0	
0430	Investments	0	0	
0496	Other	0	0	
0497	Other	0	0	
0498	Other	0	0	
0499	Total Financial Assets	0	0	
Liabilities				
0610	Accounts Payable and accrued liabilities	0	0	
0620	Debt	0	0	
0630	Pensions and other employee benefits	0	0	
0640	Other accrued liabilities	0	0	
0650	Deferred Revenue	0	0	
0696	Other	0	0	
0697	Other	0	0	
0698	Other	0	0	
0699	Total Liabilities	0	0	
9910	Net Financial Assets (Net Debt)	0	0	
Non-Financial Assets				
0810	Tangible capital assets	0	0	
0820	Inventories of supplies	0	0	
0830	Prepaid expenses	0	0	
0896	Other	0	0	
0897	Other	0	0	
0898	Other	0	0	
0899	Total Non-Financial Assets	0	0	
9920	Accumulated Surplus/(Deficit)	0	0	
Accumulated Surplus Analysis				
1010	Equity in Tangible Capital Assets	0	0	
1020	Reserves and Reserve funds	0	0	
1030	General Surplus/(Deficit)	0	0	
1097	Other	0	0	
1098	Other	0	0	
1099	Accumulated Surplus/(Deficit)	0	0	

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Schedule 77

CONSOLIDATED STATEMENT OF FINANCIAL POSITION & STATEMENT OF OPERATIONS FOR OTHER ENTITIES

Asmt Code: 5292
MAH Code: 88606

for the year ended December 31, 2013

Consolidated Statement of Operations		Total All	Municipality's Share	% of Municipality's Share of Total All
		1	2	3
			\$	%
REVENUES				
Provincial				
	\$			
1410	Ontario Works	0	0	
1411	Province of Ontario	0	0	
1420	Ontario Disability Support Program (ODSP)	0	0	
1430	Ontario Drug Benefit Program (ODB)	0	0	
1440	Child Care	0	0	
1450	Land Ambulance	0	0	
1460	Social Housing	0	0	
1497	Other	0	0	
1498	Other	0	0	
1499	Total Provincial Funding	0	0	
Federal				
1610	Social Housing	0	0	
1611	Government of Canada	0	0	
1698	Other	0	0	
1699	Total Federal Funding	0	0	
Municipal Contributions				
1810	Municipal Billings	0	0	
1898	Other	0	0	
1899	Total Municipal Contributions	0	0	
Other Revenues				
2010	Investment Income	0	0	
2020	Deferred revenue earned	0	0	
2097	Other	0	0	
2098	Other	0	0	
2099	Total Other Revenues	0	0	
9930	Total Revenues	0	0	
EXPENSES				
Social Services				
2210	Ontario Works	0	0	
2220	Ontario Disability Support Program (ODSP)	0	0	
2230	Ontario Drug Benefit Program (ODB)	0	0	
2240	Child Care	0	0	
2250	Social Housing	0	0	
2260	Other	0	0	
2299	Total Social Services	0	0	
Health Services				
2410	Land Ambulance	0	0	
2420	Public Health	0	0	
2430	Other	0	0	
2440	DSSAB Administration	0	0	
2496	Other	0	0	
2497	Other	0	0	
2498	Other	0	0	
2499	Total Health Services	0	0	
2693	Other	0	0	
2694	Other	0	0	
2695	Other	0	0	
2696	Other	0	0	
2697	Other	0	0	
2698	Other	0	0	
2699	Total Other Expenses	0	0	
9940	Total All Expenses	0	0	
9950	Annual Surplus / (Deficit)	0	0	

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Asmt Code: 5292

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Schedule 79

COMMUNITY IMPROVEMENT PLANS

for the year ended December 31, 2013

Community Improvement Plans (Section 28 of the Planning Act)

Total Value of all approved
Grants, Loans & Tax
Assistance

Number of Approved
Grants/Loans/Tax
Assistance Applications

1
\$

2
#

Grants

- 2010 Environment Site Assessment/Remediation
- 2020 Development/Redevelopment of Land/Buildings

Loans

- 2210 Loans issued in current year (2013)
- 2220 Outstanding Loans as of 2013

Tax Assistance (per Municipal Act 365.1 ss21)

- 2410 Cancellation
- 2420 Deferral

Long Term Commitments for Grants, Loans or Tax Assistance beyond 2013

- 2610 Year: 2014
- 2620 Year: 2015
- 2630 Year: 2016
- 2640 Year: 2017
- 2650 Year: 2018
- 2660 Years beyond 2018

FIR2013: Chapleau Tp

Asmt Code: 5292
MAH Code: 88606

Schedule 80 STATISTICAL INFORMATION for the year ended December 31, 2013

		Full-Time Funded Positions 1 #	Part-Time Funded Positions 2 #	Seasonal Employees 3 #
1. Municipal workforce profile				
Employees of the Municipality				
0205	Administration	4.00	2.00	
0210	Fire	0.00	0.00	0.00
0211	Uniform			
0212	Civilian			
0215	Police	0.00	0.00	0.00
0216	Uniform			
0217	Civilian			
0260	Court Security	0.00	0.00	0.00
0261	Uniform			
0262	Civilian			
0263	Prisoner Transportation	0.00	0.00	0.00
0264	Uniform			
0265	Civilian			
0220	Transit			
0225	Public Works	6.00		
0227	Ambulance	0.00	0.00	0.00
0228	Uniform			
0229	Civilian			
0230	Health Services			
0235	Homes for the Aged			
0240	Other Social Services			
0245	Parks and Recreation	2.00	2.00	4.00
0250	Libraries			
0255	Planning			
0290	Other	2.00		2.00
		14.00	4.00	6.00
0300	Proportion of Munic. Empl. covered by 'Collective Agreements' (%)			
Employees of Joint Local Boards				
0305	Administration			
0310	Fire	0.00	0.00	0.00
0311	Uniform			
0312	Civilian			
0315	Police	0.00	0.00	0.00
0316	Uniform			
0317	Civilian			
0360	Court Security	0.00	0.00	0.00
0361	Uniform			
0362	Civilian			
0363	Prisoner Transportation	0.00	0.00	0.00
0364	Uniform			
0365	Civilian			
0320	Transit			
0325	Public Works			
0327	Ambulance	0.00	0.00	0.00
0328	Uniform			
0329	Civilian			
0330	Health Services			
0335	Homes for the Aged			
0340	Other Social Services			
0345	Parks and Recreation			
0350	Libraries			
0355	Planning			
0390	Other	0.00	0.00	0.00
		14.00	4.00	6.00

FIR2013: Chapleau Tp

Asmt Code: 5292
MAH Code: 88606

Schedule 80 STATISTICAL INFORMATION for the year ended December 31, 2013

		Own Municipality	Other Munic., School Boards	Provincial	Federal
		1	2	3	4
		\$	\$	\$	\$
2. Selected investments of own sinking funds as at Dec. 31					
0610	Own sinking funds				

		Number of Contracts	Value of Contracts
		1	2
		#	\$
3. Municipal procurement this year			
1010	Total construction contracts awarded		
1020	Construction contracts awarded at \$100,000 or greater		

		Number of Building Permits	Total Value of Building Permits
		1	2
		#	\$
4. Building permit information			
1210	Residential properties		
1220	Multi-Residential properties		
1230	All other property classes		
1299	Subtotal	0	0

		1
		\$
5. Insured value of physical assets		
1410	Buildings	
1420	Machinery and equipment	
1430	Vehicles	
1497	Other <input type="text"/>	
1498	Other <input type="text"/>	
1499	Subtotal	0

		1
		\$
6. Total Dollar Losses due to Structural Fires		
1510	Losses due to structural fires, averaged over 3 yrs (2011 - 2013)	

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FIR2013: Chapleau Tp

Asmt Code: 5292

MAH Code: 88606

Schedule 80 STATISTICAL INFORMATION for the year ended December 31, 2013

7. Alternate service delivery arrangements

Municipal services which the municipality currently provides through some form of alternate service delivery: (Top 10 by Operating Expenses)

	Municipal service 1	S40 Functional Heading 3 LIST	S40 Line Number 2	Statement of Operations: Expenses 4 \$	Comments 5
1601					
1602					
1603					
1604					
1605					
1606					
1607					
1608					
1609					
1610					

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FIR2013: Chapleau Tp

Asmt Code: 5292

MAH Code: 88606

Schedule 80 STATISTICAL INFORMATION

for the year ended December 31, 2013

8. Consolidated Local boards including Joint local boards and all local entities set up by the municipalit

(i) PROPORTIONALLY CONSOLIDATED joint local boards

	Name of Board or Entity 1	Board Description 3 LIST	Board Code 2	Proportion of Total Munic. Contributions Consolidated 4 %	Municipality's Share of Total Contributions 5 \$	Municipality's Share of Total Fee Revenues 6 \$
0801						
0802						
0803						
0804						
0805						
0806						
0807						
0808						
0809						
0810						
0811						
0812						
0813						
0814						
0815						
0816						
0817						
0818						
0819						
0820						
0821						
0822						
0823						
0824						
0825						
0826						
0827						
0828						
0829						
0830						
0831						
0832						
0833						
0834						
0835						
0836						
0837						
0838						
0839						
0840						
0841						
0842						
0843						
0844						
0845						
0846						
0847						
0848						
0849						

FIR2013: Chapleau Tp

Asmt Code: 5292

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Schedule 80 STATISTICAL INFORMATION

for the year ended December 31, 2013

(II) FULLY CONSOLIDATED local boards and any local entities set up by the municipality

	Name of Board or Entity 1	Board Description 3 LIST	Board Code 2	Proportion of Total Munic. Contributions Consolidated 4 %	Municipality's Share of Total Contributions 5 \$	Municipality's Share of Total Fee Revenues 6 \$
0851				100%		
0852				100%		
0853				100%		
0854				100%		
0855				100%		
0856				100%		
0857				100%		
0858				100%		
0859				100%		
0860				100%		
0861				100%		
0862				100%		
0863				100%		
0864				100%		
0865				100%		
0866				100%		
0867				100%		
0868				100%		
0869				100%		
0870				100%		
0871				100%		
0872				100%		
0873				100%		
0874				100%		
0875				100%		
0876				100%		
0877				100%		
0878				100%		
0879				100%		
0880				100%		
0881				100%		
0882				100%		
0883				100%		
0884				100%		
0885				100%		
0886				100%		
0887				100%		
0888				100%		
0889				100%		
0890				100%		
0891				100%		
0892				100%		
0893				100%		
0894				100%		
0895				100%		
0896				100%		
0897				100%		
0898				100%		
0899				100%		

FIR2013: Chapleau Tp

Asmt Code: 5292

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Schedule 81 ANNUAL DEBT REPAYMENT LIMIT

based on the information reported for the year ended December 31, 2013

NOTE: THE ESTIMATED ANNUAL REPAYMENT LIMIT IS EFFECTIVE JANUARY 01, 2015

Please note that fees and revenues for Homes for the Aged are not reflected in this estimate.

DETERMINATION OF ANNUAL DEBT REPAYMENT LIMIT

		1
		\$
Debt Charges for the Current Year		
0210	Principal (SLC 74 3099 01)	230,359
0220	Interest (SLC 74 3099 02)	10,055
0299	Subtotal	240,414
Ontario Clean Water Agency Provincial Projects		
0410	Water projects - For this Municipality only (SLC 74 2810 03)	0
0420	Water projects - Share of integrated project(s) (SLC 74 2820 03)	0
0430	Wastewater projects - For this Municipality only (SLC 74 2830 03)	0
0440	Wastewater projects - Share of integrated project(s) (SLC 74 2840 03)	0
0499	Subtotal	0
0610	Payments for Long Term Commitments and Liabilities financed from the consolidated statement of operations (SLC 42 6010 01)	0
9910	Total Debt Charges	240,414

		1
		\$
Excluded Debt Charges		
1010	Electricity - Principal (SLC 74 3030 01)	0
1020	Electricity - Interest (SLC 74 3030 02)	0
1030	Gas - Principal (SLC 74 3040 01)	0
1040	Gas - Interest (SLC 74 3040 02)	0
1050	Telephone - Principal (SLC 74 3050 01)	0
1060	Telephone - Interest (SLC 74 3050 02)	0
1099	Subtotal	0
1410	Debt Charges for Tile Drainage/Shoreline Assistance (SLC 74 3015 01 + SLC 74 3015 02)	0
1411	Provincial Grant funding for repayment of long term debt (SLC 74 3120 01 + SLC 74 3120 02)	0
1412	Lump sum (balloon) repayments of long term debt (SLC 74 3110 01 + SLC 74 3110 02)	0
1420	Total Debt Charges to be Excluded	0
9920	Net Debt Charges	0

		1
		\$
1610	Total Revenues (* Sale of Hydro Utilities Removed) (SLC 10 9910 01)	6,339,397
Excluded Revenue Amounts		
2010	Fees for Tile Drainage / Shoreline Assistance (SLC 12 1850 04)	0
2210	Ontario Grants, including Grants for Tangible Capital Assets (SLC 10 0699 01 + SLC 10 0810 01 + SLC 10 0815 01)	1,983,768
2220	Canada Grants, including Grants for Tangible Capital Assets (SLC 10 0820 01 + SLC 10 0825 01)	144,418
2225	Deferred revenue earned (Provincial Gas Tax) (SLC 10 0830 01)	0
2226	Deferred revenue earned (Canada Gas Tax) (SLC 10 0831 01)	0
2230	Revenue from other municipalities, including Revenue for Tangible Capital Assets (SLC 10 1099 01 + SLC 10 1098 01)	0
2240	Gain/Loss on sale of land & capital assets (SLC 10 1811 01)	0
2250	Deferred revenue earned (Development Charges) (SLC 10 1812 01)	0
2251	Deferred revenue earned (Recreation Land (The Planning Act)) (SLC 10 1813 01)	0
2253	Other Deferred revenue earned (SLC 10 1814 01)	0
2252	Donated Tangible Capital Assets (SLC 53 0610 01)	0
2254	Increase / Decrease in Government Business Enterprise equity (SLC 10 1905 01)	0
2299	Subtotal	2,128,186
2410	Fees and Revenue for Joint Local Boards for Homes for the Aged	0
2610	Net Revenues	4,211,211
2620	25% of Net Revenues	1,052,803
9930	ESTIMATED ANNUAL REPAYMENT LIMIT	812,389

For Illustration Purposes Only

Annual Interest Rate	@	Term	years =
7.00%		5	3,330,954

2013-V01

FIR2013: Chapleau Tp

Asmt Code: 5292

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Schedule 83

NOTES

for the year ended December 31, 2013

NOTES

0010 Schedule 10 :

0020 Schedule 12 :

0030 Schedule 40 :

0040 Schedule 51 :

0050 Schedule 53 :

0060 Schedule 54 :

0070 Schedule 60 :

0080 Schedule 70 :

0090 Schedule 74 :

0100 Schedule 75 :

MPMP2013 Verification : Chapleau Tp

Asmt Code: 5292
MAH Code: 88606

Please review the following CHECKLIST for possible errors that may exist in the MPMP Schedules to ensure accurate data is submitted. Possible Errors are flagged as CRITICAL or VERIFY under the CHECK column.

CHECK	Sched	Code	Datapoint	Description	Numeric Description
VERIFY	SCH40	40V 011	40 0260 13	Program Support expenses must be entered in SLC 40 0260 xx since the line represents indirect costs to be allocated to other functions. The amount to be allocated is automatically calculated and appears as a negative amount in SLC 40 0260 13.	SLC 40 0260 13 < 0
VERIFY	PM92	92V 075	92 1351 07	The effectiveness measure for the Review of Complete Building Permit Applications for Category 1 Houses (not exceeding 3 storeys/600 square metres) in SLC 92 1351 07 should be completed if the efficiency measure for Building Permits and Inspection Services in SLC 91 1302 35 is completed.	IF 91 1302 35 <> NA THEN 92 1351 07 <> NA
VERIFY	PM92	92V 076	92 1352 07	The effectiveness measure for the Review of Complete Building Permit Applications for Category 2 Small Buildings (small commercial/industrial not exceeding 3 storeys/600 square metres) in SLC 92 1352 07 should be completed if the efficiency measure for Building Permits and Inspection Services in SLC 91 1302 35 is completed.	IF 91 1302 35 <> NA THEN 92 1352 07 <> NA
VERIFY	PM92	92V 077	92 1353 07	The effectiveness measure for the Review of Complete Building Permit Applications for Category 3 Large Buildings (large residential/commercial/industrial/institutional) in SLC 92 1353 07 should be completed if the efficiency measure for Building Permits and Inspection Services in SLC 91 1302 35 is completed.	IF 91 1302 35 <> NA THEN 92 1353 07 <> NA
VERIFY	PM92	92V 078	92 1354 07	The effectiveness measure for the Review of Complete Building Permit Applications for Category 4 Complex Buildings (post disaster buildings, including hospitals, power/water, fire/police/EMS, communications) in SLC 92 1354 07 should be completed if the efficiency measure for Building Permits and Inspection Services in SLC 91 1302 35 is completed.	IF 91 1302 35 <> NA THEN 92 1354 07 <> NA
VERIFY	PM92	92V 006	92 2251 07	The effectiveness measure for Effective Snow and Ice Control for Winter Roads in SLC 92 2251 07 should be completed if the efficiency measure for Winter Control in SLC 91 2205 35 is completed.	IF 91 2205 35 <> NA THEN 92 2251 07 <> NA
VERIFY	PM92	92V 052	92 7255 07	The effectiveness measure for Participant Hours in SLC 92 7255 07 should be completed if the efficiency measure for Recreation Programs in SLC 91 7203 35 is completed.	IF 91 7203 35 <> NA THEN 92 7255 07<> NA

2013-V01

FIR2013: Chapleau Tp

Schedule 90

Asmt Code: 5292

PERFORMANCE MEASURES: MUNICIPAL INFORMATION

MAH Code: 88606

for the year ended December 31, 2013

Households and Population

	MPAC Data 1	Municipal Data 2
0010 Households (From SLC 02 0040 01)		1,046
0020 Population (From SLC 02 0041 01)		2,116
0025 Youth Population (From SLC 02 0042 01)		350

Property Assessment

	1 \$
0034 Phased-In Taxable Assessment (SLC 22 9299 16)	63,081,295
0035 Phased-In Payments-In-Lieu Assessment (SLC 24 9299 16)	2,374,525
0033 Assessment on Exempt Properties (Enter data from returned roll)	11,606,900
9902 TOTAL Property Assessment	77,062,720

Hectares

	1 #
0040 Total hectares in the municipality	1,350

Triggered MPMP Edit Rules

	1 #
0050 MPMP Critical Errors	0
0051 MPMP Verify Errors	7

On Schedule 94, Municipalities must enter the Method used to Allocate Program Support to other functions on S40

Construction Value

	1 #
0060 Total Value of Construction Activity averaged over three years, based on permits issued. [(Total Value of Construction Activity for 2011 + 2012 + 2013 based on permits issued) / 3]	1,422,321

2013/001
FIR2013: Chapleau Tp
 Asmt Code: 5292
 MAH Code: 88606

Schedule 91
PERFORMANCE MEASURES: EFFICIENCY
 for the year ended December 31, 2013

2013/001
FIR2013: Chapleau Tp
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Salaries, Wages, Empl. Benefits	Materials	Contracted Services	Rents and Financial Expenses	External Transfers	Interfunctional Adjustments	Allocation of Program Support	LESS: Revenue from Other Municipalities	LESS: Other Revenue	LESS: MPAC & Tax Write-offs	OPERATING COSTS	Interest on Long Term Debt	Amortization	LESS: Revenue from Other Municipalities; Tangible Capital Assets	TOTAL COST (Col. 30 + 2 + 16 less Col. 24)
1	3	4	5	6	12	13	20	21	23	30	2	16	24	40
\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
										0				4,617,216

9914 Total Municipal Costs

SERVICE AREAS

Resp. for Service	Salaries, Wages, Empl. Benefits	Materials	Contracted Services	Rents and Financial Expenses	External Transfers	Interfunctional Adjustments	Allocation of Program Support	LESS: Revenue from Other Municipalities	LESS: Other Revenue	LESS: MPAC & Tax Write-offs	OPERATING COSTS	Interest on Long Term Debt	Amortization	LESS: Revenue from Other Municipalities; Tangible Capital Assets	TOTAL COST (Col. 30 + 2 + 16 less Col. 24)
53 LIST	1	3	4	5	6	12	13	20	21	23	30	2	16	24	40
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
0206	ST	433,179	276,751	0	0	0	0	0		0	709,930	0	41,502	0	751,432

GENERAL GOVERNMENT

0206 **General Government:** Operating costs for governance and corporate management as a % of total municipal operating costs
 AND
 Total costs for governance and corporate management as a % of total municipal costs

Description	DATA Operating Costs / Denominator	EFFICIENCY MEASURE (Based on Operating Costs)	DATA Total Costs / Denominator	EFFICIENCY MEASURE (Based on Total Costs)	DATA Total Costs LESS Interest on Long Term Debt / Denominator	OPTIONAL EFFICIENCY MEASURE (Based on Total Costs, Net of Interest on Long Term Debt)	Units
column 50 / column 51	col. 30 / col. 31	35	col. 40 / col. 41	45	col. 42 / col. 43	46	55
Costs for Governance and Corporate Management	709,930	15.4%	751,432	14.2%	NA	NA	of Total Municipal Operating Costs (Total Municipal Costs) were Spent on Governance and Corporate Management
Total Municipal Operating Costs (Total Municipal Costs)	4,617,216		5,275,813		NA		

PROTECTION

1103 **Fire Services:** Operating costs/Total costs for fire services per \$1,000 of assessment

1103	ST	78,464	42,503	0	0	0	0	0		0	120,967	0	24,301	0	145,268
1204	ST	0	0	652,122	0	0	0	0		0	652,122	0	0	0	652,122
1302	ST	10,963	11,224	0	0	0	0	0		0	22,187	0	0	0	22,187

1204 **Police Services:** Operating costs/Total costs for police services per person

1302 **Building Permits and Inspection Services:** Operating costs/Total costs for building permits and inspection services per \$1,000 of construction activity, averaged over three years (based on permits issued)

Costs for Fire Services	120,967	\$1.57	145,268	\$1.89	NA	NA	per \$1,000 of Property Assessment
Total Property Assessment / 1,000	77,063		77,063		NA		
Costs for Police Services	652,122	\$308.19	652,122	\$308.19	NA	NA	per Person
Total Population	2,116		2,116		NA		
Costs for Building Permits and Inspection Services	22,187	\$15.60	22,187	\$15.60	NA	NA	per \$1,000 of Construction Activity, Averaged over 3 years (Based on Permits Issued)
[(Total Value of Construction Activity, for 2011 + 2012 + 2013 based on permits issued) / 3] divided by \$1,000	1,422,321		1,422,321		NA		

ROADWAYS

2111 **Paved Roads:** Operating costs/Total costs for paved (hard top) roads per lane kilometre

2111	ST	43,062	47,109	0	0	0	0	0		0	90,171	6,667	141,563	0	238,401
2110	ST	22,328	20,652	0	0	0	0	0		0	42,980	0	73,403	0	116,383
2130	ST	0	0	0	0	0	0	0		0	0	0	34,526	0	34,526

2110 **Unpaved Roads:** Operating costs/Total costs for unpaved (loose top) roads per lane kilometre

2130 **Bridges and Culverts:** Operating costs/Total costs for bridges and culverts per square metre of surface area

Costs for Paved Roads	90,171	\$3,339.67	238,401	\$8,829.67	231,734	\$8,582.74	per Paved Lane Kilometre
Total Paved Lane KM	27		27		27		
Costs for Unpaved Roads	42,980	\$3,070.00	116,383	\$8,313.07	NA	NA	per Unpaved Lane Kilometre
Total Unpaved Lane KM	14		14		NA		
Costs for Bridges and Culverts	0	NA	34,526	\$13.10	NA	NA	per Square Metre of Surface Area on Bridges and Culverts
Total Square Metres of Surface Area on Bridges and Culverts	2,636		2,636		NA		

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Resp. for Service	Salaries, Wages, Empl. Benefits	Materials	Contracted Services	Rents and Financial Expenses	External Transfers	Interfunctional Adjustments	Allocation of Program Support	LESS: Revenue from Other Municipalities	LESS: Other Revenue	LESS: MPAC & Tax Write-offs	OPERATING COSTS	Interest on Long Term Debt	Amortization	LESS: Revenue from Other Municipalities; Tangible Capital Assets	TOTAL COST (Col. 30 + 2 + 16 less Col. 24)	Description	DATA Operating Costs / Denominator	EFFICIENCY MEASURE (Based on Operating Costs)	DATA Total Costs / Denominator	EFFICIENCY MEASURE (Based on Total Costs)	DATA Total Costs LESS Interest on Long Term Debt / Denominator	OPTIONAL EFFICIENCY MEASURE (Based on Total Costs, Net of Interest on Long Term Debt)	Units	CHECK Core Expenses (SLC 91 xxxx 01 + 03 + 04 + 05 + 06)																	
53 LIST	1	3	4	5	6	12	13	20	21	23	30	2	16	24	40	column 50 / column 51	col. 30 / col. 31	35	col. 40 / col. 41	45	col. 42 / col. 43	46	55	60																	
ROADWAYS																																									
2205	Winter Control: Operating costs/Total costs for winter maintenance of roadways, excluding sidewalks and parking lots, per lane kilometre maintained in winter															ST	110,011	108,469	0	0	0	0	0	0	0	218,480	0	0	0	218,480	Costs for Winter Maintenance of roadways, excluding sidewalks and parking lots	218,480	\$5,328.78	218,480	\$5,328.78	NA	NA	per Lane Kilometre Maintained in Winter	218,480		
TRANSIT																																									
2303	Conventional Transit: Operating costs/Total costs for conventional transit per regular service passenger trip															ST	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
ENVIRONMENTAL SERVICES																																									
WASTEWATER																																									
3111	Wastewater Collection/Conveyance: Operating costs/Total costs for the collection/conveyance of wastewater per kilometre of wastewater main															ST	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
3112	Wastewater Treatment and Disposal: Operating costs/Total costs for the treatment and disposal of wastewater per megalitre															ST	16,386	9,686	92,111	0	0	0	0	0	0	0	118,183	1,355	89,675	0	209,213	Costs for Wastewater Treatment and Disposal	118,183	\$195.38	209,213	\$345.87	207,858	\$343.63	per Megalitre	118,183	
3113	Wastewater Collection/Conveyance, Treatment and Disposal (Integrated System): Operating costs/Total costs for the collection/conveyance, treatment, and disposal of wastewater per megalitre *															ST	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
* Calculations on Line 3113 occur only IF Line 3111 and Line 3112 are completed																																									
STORM WATER																																									
3209	Urban Storm Water Management (Separate Storm Water System): Operating costs/Total costs for urban storm water management (collection, treatment, disposal) per kilometre of drainage system															ST	4,791	9,783	0	0	0	0	0	0	0	0	14,574	0	0	0	14,574	Costs for Urban Storm Water Management	14,574	NA	14,574	NA	NA	NA	per KM of Urban Drainage System	14,574	
3210	Rural Storm Water Management (Separate Storm Water System): Operating costs/Total costs for rural storm water management (collection, treatment, disposal) per kilometre of drainage system															ST	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
* 1 megalitre = 1,000,000 litres																																									

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Resp. for Service	Salaries, Wages, Empl. Benefits	Materials	Contracted Services	Rents and Financial Expenses	External Transfers	Interfunctional Adjustments	Allocation of Program Support	LESS: Revenue from Other Municipalities	LESS: Other Revenue	LESS: MPAC & Tax Write-offs	OPERATING COSTS	Interest on Long Term Debt	Amortization	LESS: Revenue from Other Municipalities; Tangible Capital Assets	TOTAL COST (Col. 30 + 2 + 16 less Col. 24)	Description	DATA Operating Costs / Denominator	EFFICIENCY MEASURE (Based on Operating Costs)	DATA Total Costs / Denominator	EFFICIENCY MEASURE (Based on Total Costs)	DATA Total Costs LESS Interest on Long Term Debt / Denominator	OPTIONAL EFFICIENCY MEASURE (Based on Total Costs, Net of Interest on Long Term Debt)	Units	CHECK Core Expenses (SLC 91 xxxx 01 + 03 + 04 + 05 + 06)					
53 LIST	1 \$	3 \$	4 \$	5 \$	6 \$	12 \$	13 \$	20 \$	21 \$	23 \$	30 \$	2 \$	16 \$	24 \$	40 \$	column 50 / column 51	col. 30 / col. 31	35	col. 40 / col. 41	45	col. 42 / col. 43	46	55 LIST	60					
3311	WATER Treatment of Drinking Water: Operating costs/Total costs for the treatment of drinking water per megallitre															Costs for the Treatment of Drinking Water	453,189	\$1,227.37	519,360	\$1,406.58	518,005	\$1,402.91	per Megallitre	453,189					
	ST	36,395	148,218	268,576	0	0	0	0	0	0	453,189	1,355	64,816	0	519,360	Total Megallitres of Drinking Water Treated	369,237		369,237		369,237								
3312	Distribution/Transmission of Drinking Water: Operating costs/Total costs for the distribution/transmission of drinking water per kilometre of water distribution/transmission pipe															Costs for the Distribution/Transmission of Drinking Water	0	NA	0	NA	NA	NA	per Kilometre of Water Distribution/Transmission Pipe	0					
	ST	0	0	0	0	0	0	0	0	0	0	0	0	0	0	Total KM of Water Distribution/Transmission Pipe			0		NA								
3313	Treatment and Distribution/Transmission of Drinking Water (Integrated System): Operating costs/Total costs for the treatment and distribution/transmission of drinking water per megallitre **															Costs for the Treatment and Distribution/Transmission of Drinking Water	0	NA	0	NA	NA	NA	per Megallitre	0					
	ST	0	0	0	0	0	0	0	0	0	0	0	0	0	0	Total Megallitres of Drinking Water Treated			0.000		NA								
** Calculations on Line 3313 occur only IF Line 3311 and Line 3312 are completed															* 1 megallitre = 1,000,000 litres														
3404	SOLID WASTE Garbage Collection: Operating costs/Total costs for garbage collection per tonne (or per household)															Costs for Garbage Collection	138,115	\$132.04	152,118	\$145.43	NA	NA	per Household	138,115					
	ST	103,945	34,170	0	0	0	0	0	0	0	138,115	0	14,003	0	152,118	Total Households	1,046.0		1,046.0		NA								
3504	Garbage Disposal: Operating costs/Total costs for garbage disposal per tonne (or per household)															Costs for Garbage Disposal	141,518	\$135.29	163,365	\$156.18	162,687	\$155.53	per Household	141,518					
	ST	77,001	64,517	0	0	0	0	0	0	0	141,518	678	21,169	0	163,365	Total Households	1,046.0		1,046.0		1,046.0								
3606	Solid Waste Diversion: Operating costs/Total costs for solid waste diversion per tonne (or per household)															Costs for Solid Waste Diversion	0	NA	0	NA	NA	NA	per Household	0					
	ST	0	0	0	0	0	0	0	0	0	0	0	0	0	0	Total Households	1,046.0		1,046.0		NA								
3607	Solid Waste Management (Integrated System): Average operating cost/Total costs for solid waste management (collection, disposal and diversion) per tonne (or per household) ***															Costs for Solid Waste Management	0	NA	0	NA	NA	NA	per Household	0					
	ST	0	0	0	0	0	0	0	0	0	0	0	0	0	0	Total Households	1,046.0		1,046.0		NA								
*** Calculations on Line 3607 occur only IF Line 3404, Line 3504 and Line 3606 are all completed																													

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53 LIST	1 \$	3 \$	4 \$	5 \$	6 \$	12 \$	13 \$	20 \$	21 \$	23 \$	30 \$	2 \$	16 \$	24 \$	40 \$	column 50 / column 51	col. 30 / col. 31	35	col. 40 / col. 41	45	col. 42 / col. 43	46	55 LIST	60	
PARKS AND RECREATION																									
7103 Parks: Operating costs/Total costs for parks per person	ST	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	Costs for Parks	0	NA	0	NA	NA	NA	per Person	0
																	Total Population	2,116	2,116	2,116	NA	NA			
7203 Recreation Programs: Operating costs/Total costs for recreation programs per person	ST	3,192	36,317	0	0	0	0	0	0	0	39,509	0	0	0	39,509	Costs for Recreation Programs	39,509	\$18.67	39,509	\$18.67	NA	NA	per Person	39,509	
																Total Population	2,116	2,116	2,116	NA	NA				
7306 Recreation Facilities: Operating costs/Total costs for recreation facilities per person	ST	253,299	250,300	0	0	0	0	0	0	0	503,599	0	44,204	0	547,803	Costs for Recreation Facilities	503,599	\$238.00	547,803	\$258.89	NA	NA	per Person	503,599	
																Total Population	2,116	2,116	2,116	NA	NA				
7320 Subtotal: Recreation Programs and Recreation Facilities: Operating costs/Total costs for recreation programs and recreation facilities per person (Subtotal)	ST	256,491	286,617	0	0	0	0	0	0	0	543,108	0	44,204	0	587,312	Costs for Recreation Programs and Recreation Facilities	543,108	\$256.67	587,312	\$277.56	NA	NA	per Person	543,108	
																Total Population	2,116	2,116	2,116	NA	NA				
7321 Subtotal: Parks, Recreation Programs and Recreation Facilities: Operating costs/Total costs for parks, recreation programs and recreation facilities per person (Subtotal)	ST	256,491	286,617	0	0	0	0	0	0	0	543,108	0	44,204	0	587,312	Costs for Parks, Recreation Programs and Recreation Facilities	543,108	\$256.67	587,312	\$277.56	NA	NA	per Person	543,108	
																Total Population	2,116	2,116	2,116	NA	NA				
LIBRARY SERVICES																									
7405 Library Services: Operating costs/Total costs for library services per person	ST	100,716	23,434	0	0	0	0	0	0	0	124,150	0	10,227	0	134,377	Costs for Library Services	124,150	\$58.67	134,377	\$63.51	NA	NA	per Person	124,150	
																Total Population	2,116	2,116	2,116	NA	NA				
7406 Library Services: Operating costs/Total costs for library services per use	ST	100,716	23,434	0	0	0	0	0	0	0	124,150	0	10,227	0	134,377	Costs for Library Services	124,150	\$16.39	134,377	\$17.74	NA	NA	per Library Use	124,150	
																Total Library Uses for Your Municipality	7,575	7,575	7,575	NA	NA				

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PERFORMANCE MEASURES: EFFECTIVENESS

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PROTECTION SERVICES

FIRE SERVICES

1151 **Residential Fire Related Civilian Injuries:** Number of residential fire related civilian injuries per 1,000 persons

Description Column 3 / Column 4	Data Column 5 / Column 6	Effectiveness Measure 7	Units 8
Total number of residential fire related civilian injuries	1	0.473	per 1,000 persons
Total population / 1,000	2.116		

1152 **Residential Fire Related Civilian Injuries -- 5 Year Average:** Number of residential fire related civilian injuries averaged over 5 years per 1,000 persons

(Total number of residential fire related civilian injuries for 2009 + 2010 + 2011 + 2012 + 2013) / 5	0.000	0.000	per 1,000 persons
Total population / 1,000	2.116		

1155 **Residential Fire Related Civilian Fatalities:** Number of residential fire related civilian fatalities per 1,000 persons

Total number of residential fire related civilian fatalities	0.000	0.000	per 1,000 persons
Total population / 1,000	2.116		

1156 **Residential Fire Related Civilian Fatalities -- 5 Year Average:** Number of residential fire related civilian fatalities averaged over 5 years per 1,000 persons

(Total number of residential fire related civilian fatalities for 2009 + 2010 + 2011 + 2012 + 2013) / 5	0	0.000	per 1,000 persons
Total population / 1,000	2.116		

1160 **Number of Residential Structural Fires:** Number of residential structural fires per 1,000 households

Total number of residential structural fires	7	6.692	per 1,000 households
Total households / 1,000	1.046		

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PERFORMANCE MEASURES: EFFECTIVENESS

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Description Column 3 / Column 4		Data Column 5 / Column 6	Effectiveness Measure 7	Units 8
1258	Crime Rate: Violent crime rate per 1,000 persons	Total number of actual incidents of violent crime	43	violent crimes per 1,000 persons
		Total population / 1,000	2.116	
1259	Crime Rate: Property crime rate per 1,000 persons	Total number of actual incidents of property crime	63	property crimes per 1,000 persons
		Total population / 1,000	2.116	
1262	Crime Rate: Crime Rate for Other Criminal Code offences, excluding traffic, per 1,000 persons	Total number of actual incidents of other Criminal Code offences, excluding traffic	29	other Criminal Code crimes, excluding traffic, per 1,000 persons
		Total population / 1,000	2.116	
1263	Crime Rate: Total crime rate per 1,000 persons (Criminal Code offences, excluding traffic)	Total number of actual incidents of violent crime, property crime, and other Criminal Code offences, excluding traffic	135	total crimes per 1,000 persons (Criminal Code offences, excluding traffic)
		Total population / 1,000	2.116	
1265	Youth Crime: Youth crime rate per 1,000 youths	Total number of youths cleared by charge or cleared otherwise	12	youth crimes per 1,000 youths
		Youth population / 1,000	0.350	

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BUILDING PERMITS AND INSPECTIONS

Review of Complete Building Permit Applications: Median number of working days to review a complete building permit application and issue a permit or not issue a permit, and provide all reasons for refusal (by Category):

1351	Category 1: Houses (houses not exceeding 3 storeys/600 square metres) provincial standard is 10 working days	
1352	Category 2: Small Buildings (small commercial/industrial not exceeding 3 storeys/600 square metres) provincial standard is 15 working days	
1353	Category 3: Large Buildings (large residential/commercial/industrial/institutional) provincial standard is 20 working days	
1354	Category 4: Complex Buildings (post disaster buildings, including hospitals, power/water, fire/police/EMS, communications) If no complete applications were submitted and accepted for a Category on lines 1351 to 1354, please leave the cell blank and do not enter zero.	working days

Note:

Number and Percentage of Building Permit Applications:

- a) The number and percentage of building permit applications which are submitted and accepted by the municipality as complete applications, by category, and
- b) The number and percentage of building permit applications which submitted and accepted by the municipality as incomplete applications, by category, and
- c) The subtotal for the number of complete and incomplete building permit applications, by category.

Category 1 : Houses (houses not exceeding 3 storeys/ 600 square metres)

Category 2 : Small Buildings (small commercial/industrial not exceeding 3 storeys/600 square metres)

Category 3 : Large Buildings (large residential / commercial / industrial / institutional)

communications)

Note: Zero should be entered on lines 1356 to 1359 in column 5 if no complete applications were submitted and accepted for a Category. Zero should be entered in column 7 if no incomplete applications were submitted and accepted for a Category.

1360	Total Building Permit Applications: The total number of building permit applications submitted and accepted by the municipality (all categories)	
------	---	--

a) MEASURE Complete Applications by Category		b) MEASURE Incomplete Applications by Category		c) MEASURE Subtotal
Number of Complete Applications	Percentage	Number of Incomplete Applications	Percentage	The number of Complete and Incomplete Applications (by category) (Col. 5 + Col. 7)
Column 5	Column 6	Column 7	Column 9	Column 10
0	0.0%	0	0.0%	0
0	0.0%	0	0.0%	0
0	0.0%	0	0.0%	0
0	0.0%	0	0.0%	0
Complete Applications All Categories		Incomplete Applications All Categories		MEASURE
Number of Complete Applications	Complete Applications as a Percentage of Total Building Permit Applications	Number of Incomplete Applications	Incomplete Applications as a Percentage of Total Building Permit Applications	The total number of building permit applications submitted and accepted by the municipality (all categories)
(lines 1356 to 1359)	(col. 5 / col. 10) =	(lines 1356 to 1359)	(col. 7 / col. 10) =	Column 10
0	0.0%	0	0.0%	0

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PERFORMANCE MEASURES: EFFECTIVENESS

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		Description Column 3 / Column 4	Data Column 5 / Column 6	Effectiveness Measure 7	Units 8
2152	Adequacy of Roads: Percentage of paved lane kilometres where the condition is rated as good to very good	Number of paved lane kilometres where the condition is rated as good to very good	8	29.6%	of paved lane kilometres were rated as good to very good
		Total number of paved lane kilometres	27		

		DATA Number of structures where the condition of primary components is rated as good to very good, requiring only repair Column 5	DATA Total Number Column 6
Data for Adequacy of Bridges and Culverts			
2161	Bridges	3	4
2162	Culverts	1	1
2164	Subtotal	4	5

		Description Column 3 / Column 4	Data Column 5 / Column 6	Effectiveness Measure 7	Units 8
2165	Adequacy of Bridges and Culverts: Percentage of bridges and culverts where the condition is rated as good to very good	Number of bridges and culverts where the condition of primary components is rated as good to very good, requiring only maintenance	4	80.0%	of bridges and culverts were rated in good to very good condition
		Total number of bridges and culverts	5		

2251	Effective Snow and Ice Control for Winter Roads: Percentage of winter events where the response met or exceeded locally determined municipal service levels for road maintenance	Number of winter events where the response met or exceeded locally determined municipal service levels for road maintenance	0	NA	of winter events where response met or exceeded locally determined municipal service levels for road maintenance
		Total number of winter events	0		

TRANSIT

2351	Conventional Transit Ridership: Number of conventional transit passenger trips per person in the service area in a year	Total number of regular service passenger trips on conventional transit in the service area	0	0.00	conventional transit trips per person in the service area in a year
		Population of service area	2,116		

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PERFORMANCE MEASURES: EFFECTIVENESS

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ENVIRONMENTAL SERVICES

Description Column 3 / Column 4		Data Column 5 / Column 6	Effectiveness Measure 7	Units 8				
3154	Wastewater Main Backups: Number of wastewater main backups per 100 kilometres of wastewater main in a year	<table border="1"> <tr> <td>Total number of backed up wastewater mains</td> <td>0</td> </tr> <tr> <td>Total kilometres of wastewater mains / 100</td> <td>0.13</td> </tr> </table>	Total number of backed up wastewater mains	0	Total kilometres of wastewater mains / 100	0.13	0.0000	wastewater main backups per 100 kilometres of wastewater main in a year
Total number of backed up wastewater mains	0							
Total kilometres of wastewater mains / 100	0.13							
3155	Wastewater Bypasses Treatment: Percentage of wastewater estimated to have by-passed treatment	<table border="1"> <tr> <td>Estimated megalitres of untreated wastewater</td> <td>0.000</td> </tr> <tr> <td>Total megalitres of treated wastewater PLUS Estimated megalitres of untreated wastewater</td> <td>604.886</td> </tr> </table>	Estimated megalitres of untreated wastewater	0.000	Total megalitres of treated wastewater PLUS Estimated megalitres of untreated wastewater	604.886	0.000%	of wastewater is estimated to have bypassed treatment
Estimated megalitres of untreated wastewater	0.000							
Total megalitres of treated wastewater PLUS Estimated megalitres of untreated wastewater	604.886							

* 1 megalitre = 1,000,000 litres

WATER

3355	Boil Water Advisories: Weighted number of days when a boil water advisory issued by the Medical Officer of Health, applicable to a municipal water supply, was in effect	<table border="1"> <tr> <td>Summation of: Number of boil water days times the number of connections affected</td> <td>0</td> </tr> <tr> <td>Total connections in the service area</td> <td>778</td> </tr> </table>	Summation of: Number of boil water days times the number of connections affected	0	Total connections in the service area	778	0.0000	weighted days a year when boil water advisories were in effect in the service area
Summation of: Number of boil water days times the number of connections affected	0							
Total connections in the service area	778							
3356	Water Main Breaks: Number of water main breaks per 100 kilometres of water distribution pipe in a year	<table border="1"> <tr> <td>Number of water main breaks in a year</td> <td>0</td> </tr> <tr> <td>Total kilometres of water distribution/transmission pipe / 100</td> <td>0.00</td> </tr> </table>	Number of water main breaks in a year	0	Total kilometres of water distribution/transmission pipe / 100	0.00	NA	water main breaks per 100 kilometres of water distribution/transmission pipe in a year
Number of water main breaks in a year	0							
Total kilometres of water distribution/transmission pipe / 100	0.00							

SOLID WASTE MANAGEMENT

3452	Complaints - Garbage and Recycling Collection: Number of complaints received in a year concerning the collection of garbage and recycled materials per 1,000 households	<table border="1"> <tr> <td>Number of complaints received in a year concerning the collection of garbage and recycled materials</td> <td>9</td> </tr> <tr> <td>Total households / 1,000</td> <td>1.046</td> </tr> </table>	Number of complaints received in a year concerning the collection of garbage and recycled materials	9	Total households / 1,000	1.046	8.604	complaints were received in a year concerning the collection of garbage and recycled materials per 1,000 households
Number of complaints received in a year concerning the collection of garbage and recycled materials	9							
Total households / 1,000	1.046							

FIR2013: Chapleau Tp

Asmt Code: 5292

MAH Code: 88606

Schedule 92 PERFORMANCE MEASURES: EFFECTIVENESS

for the year ended December 31, 2013

Solid Waste Management Facility Compliance

Effectiveness Measure
7
1

3552 Total number of Solid Waste Management facilities owned by Municipality with a Ministry of Environment (MOE) Certificate of Approval

Number of days per year when a Ministry of Environment compliance order for remediation concerning an air or groundwater standard was in effect for a municipally owned Solid Waste Management facility (by facility):

Complete for each municipally owned Solid Waste Management facility with an MOE Certificate of Approval which has a compliance order for remediation

		Name of Solid Waste Facility (List Facility with highest number of days first)	Effectiveness Measure (Days)	Units
		3	7	8
3553	Site 1	TOWNSHIP OF CHAPLEAU LANDFILL SITE	0	days a year an MOE compliance order for remediation was in effect
3554	Site 2			days a year an MOE compliance order for remediation was in effect
3555	Site 3			days a year an MOE compliance order for remediation was in effect
3556	Site 4			days a year an MOE compliance order for remediation was in effect
3557	Site 5			days a year an MOE compliance order for remediation was in effect
3558	Site 6			days a year an MOE compliance order for remediation was in effect
3559	Site 7			days a year an MOE compliance order for remediation was in effect
3560	Site 8			days a year an MOE compliance order for remediation was in effect
3561	Site 9			days a year an MOE compliance order for remediation was in effect
3562	Site 10			days a year an MOE compliance order for remediation was in effect

		Description Column 3 / Column 4	Data Column 5 / Column 6	Effectiveness Measure 7	Units 8
3655	Diversion of Residential Solid Waste: Percentage of residential solid waste diverted for recycling	Total tonnes of residential solid waste diverted <hr/> Total tonnes of residential solid waste disposed of and total tonnes diverted	<input type="text"/> <input type="text"/>	NA	of residential solid waste was diverted for recycling
3656	Diversion of Residential Solid Waste*: Percentage of residential solid waste diverted for recycling (based on combined residential and ICI tonnage)	Total tonnes of solid waste diverted from all property classes <hr/> Total tonnes of solid waste disposed of and total tonnes diverted from all property classes	<input type="text"/> <input type="text"/>	NA	of residential solid waste was diverted for recycling (based on combined residential and ICI tonnage)

* This measure should be completed only if tonnage for residential solid waste cannot be identified separately from ICI tonnage.

FIR2013: Chapleau Tp

Asmt Code: 5292

MAH Code: 88606

Schedule 92

PERFORMANCE MEASURES: EFFECTIVENESS

for the year ended December 31, 2013

PARKS AND RECREATION

Description Column 3 / Column 4		Data Column 5 / Column 6	Effectiveness Measure 7	Units 8
7152	Trails: Total kilometres of trails per 1,000 persons			
	Total kilometres of trails (owned by municipality and third parties)	0	0.000	kilometres of trails per 1,000 persons
	Total population / 1,000	2.116		
7155	Open Space: Hectares of open space per 1,000 persons (municipally owned)			
	Total hectares of open space (municipally owned)	2	0.945	hectares of open space per 1,000 persons (municipally owned)
	Total population / 1,000	2.116		

Third Party Property (Subject to joint use agreement, reciprocal agreement, lease)

7154	Total kilometres of trails (owned by third parties)		Hectares 7
7156	Hectares of open space (owned by third parties)		
7357	Square metres of indoor recreation facilities (owned by third parties)		
7360	Square metres of outdoor recreation facility space with controlled access and electrical or mechanical functions (owned by third parties)		
Calculating Numerator in Line 7255, Column 5			Participant Hours 7
Participant Hours for Recreation Programs:			
7250	Total hours for special events		68
7251	Total hours for registered programs		
7252	Total hours for drop-in programs		
7253	Total hours for permitted programs		
7254			Subtotal

Description Column 3 / Column 4		Data Column 5 / Column 6	Effectiveness Measure 7	Units 8
7255	Participant Hours for Recreation Programs: Total participant hours for recreation programs per 1,000 persons		NA	participant hours of recreation programs per 1,000 persons
	Total participant hours for recreation programs (registered, drop-in and permitted programs)			
	Total population / 1,000	2.116		
7356	Indoor Recreation Facilities: Square metres of indoor recreation facilities per 1,000 persons (municipally owned)			
	Square metres of indoor recreation facilities (municipally owned)	2,322	1,097.353	square metres of indoor recreation facilities (municipally owned)
	Total population / 1,000	2.116		
7359	Outdoor Recreation Facility Space: Square metres of outdoor recreation facility space per 1,000 persons (municipally owned)			
	Square metres of outdoor recreation facility space with controlled access and electrical or mechanical functions (municipally owned)	0	0.000	square metres of outdoor recreation facility space (municipally owned)
	Total population / 1,000	2.116		

FIR2013: Chapleau Tp

Asmt Code: 5292

MAH Code: 88606

Schedule 92

PERFORMANCE MEASURES: EFFECTIVENESS

for the year ended December 31, 2013

LIBRARY SERVICES

Calculating Numerator and Denominator in line 7460. Complete 2 of the following 6 lines.

Single-tier or lower-tier (Not a member of a union public library).

7451 Total library uses for your municipality only

7452 Total population (Copy entry from SLC 91 7405 31)

Data	Units
7	8
7,575	library uses
2,116	persons

Member of a union public library

7453 Total library uses for a union public library

7454 Total population of union public library (excluding population of contracting municipality)

	library uses
	persons

Upper-tier with a library board

7455 Total library uses for upper-tier library

7456 Total population served by upper-tier library (excluding population of contracting municipalities)

	library uses
	persons

	Description	Data	Effectiveness Measure	Units
	Column 3 / Column 4	Column 5 / Column 6	7	8
7460	Library services: Library uses per person			
	Total library uses	7,575	3.580	library uses per person
	Total population	2,116		

Type of uses

7463 Electronic library uses as a percentage of total library uses

7462 Non-electronic library uses as a percentage of total library uses

Effectiveness Measure	Units
7	8
1.8%	electronic library uses
98.2%	non-electronic library uses

FIR2013: Chapleau Tp

Asmt Code: 5292

MAH Code: 88606

Schedule 92

PERFORMANCE MEASURES: EFFECTIVENESS

for the year ended December 31, 2013

PLANNING AND DEVELOPMENT

LAND USE PLANNING

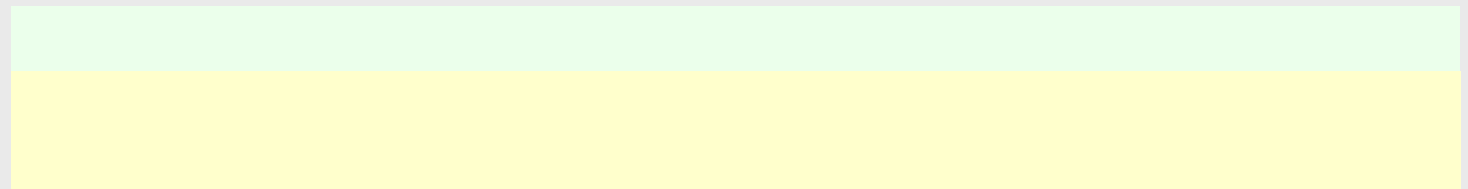
Calculating Measure in line 8170:

8175

Subtotal

0

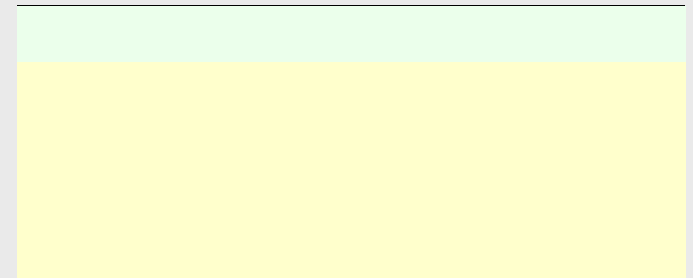
Total Residential Units
7
0



Description Column 3 / Column 4	Data Column 5 / Column 6	Effectiveness Measure 7	Units 8

not re-designated for other uses relative to the base year of 2000

Hectares of land designated for agricultural purposes in the Official Plan as of January 1, 2000			base year of 2000
--	--	--	-------------------



NA

FIR2013: Chapleau Tp

Asmt Code: 5292

MAH Code: 88606

Schedule 92

PERFORMANCE MEASURES: EFFECTIVENESS

for the year ended December 31, 2013

8167

Size of Settlement Area: Hectares of land in the settlement area as of December 31 of the reporting year

Hectares 7	Units 8
	hectares of land in the settlement area as of December 31st of reporting year

8168

Change in Size of Settlement Area: Percentage change in the size of the settlement area relative to the base year of 2004

Description Column 3 / Column 4	Data Column 5 / Column 6	Effectiveness Measure 7	Units 8
Hectares of land in the settlement area as of Dec. 31, 2013 less the number of hectares of land in the settlement area as of Jan. 1, 2004	0	0.0%	increase/(decrease) in the size of the settlement area relative to January 1, 2004
Hectares of land in the settlement area as of January 1, 2004	1,350		

FIR2013: Chapleau Tp

Asmt Code: 5292

MAH Code: 88606

Schedule 93

PERFORMANCE MEASURES: NOTES (OPTIONAL)

for the year ended December 31, 2013

Municipalities may enter information to explain the unique circumstances of the municipality which affect MPMP results. All Measures from Schedule 91 and 92 are available, however information is not required for every service area.

EFFICIENCY Measures Reported on Schedule 91

* Use ALT + ENTER keys to "Return" to the next line.

		Notes
9914	Total Municipal Costs	2
GENERAL GOVERNMENT		
0100	General Comments:	Management and administrative support costs are not fully allocated to other departments.
0206	General Government: Operating costs for governance and corporate management as a % of total municipal operating costs AND Total costs for governance and corporate management as a % of total municipal costs	
FIRE		
1100	General Comments:	
1103	Fire Services: Operating costs/Total costs for fire services per \$1,000 of assessment	
POLICE		
1200	General Comments:	
1204	Police Services: Operating costs/Total costs for police services per person	The OPP provide police services and there are no amortization costs to report.
BUILDING PERMITS AND INSPECTION SERVICES		
1300	General Comments:	The total value of construction activity includes renovations as well as new construction. In the past 3 years only one new home has been
1301	Building Permits and Inspection Services: Operating costs/Total costs for building permits and inspection services per \$1,000 of construction activity (based on permits issued)	Some of our building permit work is performed on our behalf by another community.
ROADWAYS		
2100	General Comments:	
2111	Paved Roads: Operating costs/Total costs for paved (hard top) roads per lane kilometre	
2110	Unpaved Roads: Operating costs/Total costs for unpaved (loose top) roads per lane kilometre	
2130	Bridges and Culverts: Operating costs/Total costs for bridges and culverts per square metre of surface area	
2205	Winter Control: Operating costs/Total costs for winter maintenance of roadways, excluding sidewalks and parking lots, per lane kilometre maintained in winter	
TRANSIT		
2300	General Comments:	
2303	Conventional Transit: Operating costs/Total costs for conventional transit per regular service passenger trip	

FIR2013: Chapleau Tp

Schedule 93

Asmt Code: 5292

PERFORMANCE MEASURES: NOTES (OPTIONAL)

MAH Code: 88606

for the year ended December 31, 2013

WASTEWATER

- 3100 **General Comments:**
- 3111 **Wastewater Collection/Conveyance:** Operating costs/Total costs for the collection/conveyance of wastewater per kilometre of wastewater main
- 3112 **Wastewater Treatment and Disposal:** Operating costs/Total costs for the treatment and disposal of wastewater per megalitre
The costs reported are for both the collection and treatment of wastewater.
- 3113 **Wastewater Collection/Conveyance, Treatment and Disposal (Integrated System):** Operating costs/Total costs for the collection/conveyance, treatment and disposal of wastewater per megalitre

STORM WATER

- 3200 **General Comments:**
- 3209 **Urban Storm Water Management (Separate Storm Water System):** Operating costs/Total costs for urban storm water management (collection, treatment, disposal) per kilometre of drainage system
- 3210 **Rural Storm Water Management (Separate Storm Water System):** Operating costs/Total costs for rural storm water management (collection, treatment, disposal) per kilometre of drainage system

WATER

- 3300 **General Comments:**
- 3311 **Treatment of Drinking Water:** Operating costs/Total costs for the treatment of drinking water per megalitre
- 3312 **Distribution/Transmission of Drinking Water:** Operating costs/Total costs for the distribution/transmission of drinking water per kilometre of water distribution/transmission pipe
- 3313 **Treatment and Distribution/Transmission of Drinking Water (Integrated System):** Operating costs/Total costs for the treatment and distribution/transmission of drinking water per megalitre
The costs reported include the costs for treatment and distribution of water.

SOLID WASTE

- 3400 **General Comments:** Scrap metal and tires are removed from the landfill site when sufficient quantities accrue.
- 3404 **Garbage Collection:** Operating costs/Total costs for garbage collection per tonne (or per household)
- 3504 **Garbage Disposal:** Operating costs/Total costs for garbage disposal per tonne (or per household)
- 3606 **Solid Waste Diversion:** Operating costs/Total costs for solid waste diversion per tonne (or per household)

FIR2013: Chapleau Tp

Schedule 93

Asmt Code: 5292

PERFORMANCE MEASURES: NOTES (OPTIONAL)

MAH Code: 88606

for the year ended December 31, 2013

3607	Solid Waste Management (Integrated System): Average operating costs/Total costs for solid waste management (collection, disposal and diversion) per tonne (or per household)	
PARKS AND RECREATION		
7100	General Comments:	
7103	Parks: Operating costs/Total costs for parks per person	
7203	Recreation Programs: Operating costs/Total costs for recreation programs per person	There is no allocation of amortization costs for this area. The direct costs reported are for special events such as Winter Carnival and Canada Day.
7306	Recreation Facilities: Operating costs/Total costs for recreation facilities per person	
7320	Subtotal: Recreation Programs and Recreation Facilities: Operating costs/Total costs for recreation programs and recreation facilities per person (Subtotal)	
7321	Subtotal: Parks, Recreation Programs and Recreation Facilities: Operating costs/Total costs for parks, recreation programs and recreation facilities per person (Subtotal)	
LIBRARY SERVICES		
7400	General Comments:	
7405	Library Services per Person: Operating costs/Total costs for library services per -----	
7406	Library Costs per Use: Operating costs/Total costs for library services per use	

EFFECTIVENESS Measures Reported on Schedule 92

PROTECTION SERVICES		Notes
FIRE		2
1150	General Comments:	
1151	Residential Fire Related Civilian Injuries: Number of residential fire related civilian injuries per 1,000 persons	
1152	Residential Fire Related Civilian Injuries -- 5 Year Average: Number of residential fire related civilian injuries averaged over 5 years per 1,000 persons	
1155	Residential Fire Related Civilian Fatalities: Number of residential fire related civilian fatalities per 1,000 persons	
1156	Residential Fire Related Civilian Fatalities -- 5 Year Average: Number of residential fire related civilian fatalities averaged over 5 years per 1,000 persons	
1160	Number of Residential Structural Fires: Number of residential structural fires per 1,000 households	

FIR2013: Chapleau Tp

Schedule 93

Asmt Code: 5292

PERFORMANCE MEASURES: NOTES (OPTIONAL)

MAH Code: 88606

for the year ended December 31, 2013

POLICE

1250	General Comments:	
1258	Crime Rate: Violent crime rate per 1,000 persons	
1259	Crime Rate: Property crime rate per 1,000 persons	
1262	Crime Rate: Crime Rate for Other Criminal Code offences, excluding traffic, per 1,000	
1263	Crime Rate: Total crime rate per 1,000 persons (Criminal Code offences, excluding	
1265	Crime Rate: Youth crime rate per 1,000 youths	

BUILDING PERMITS AND INSPECTION SERVICES

1350	General Comments:	The total value of construction activity includes renovations and new construction. Only 1 new home has been built in the past 3 years.
	Review of Complete Building Permit Applications: Median number of working days to review a complete building permit application and issue a permit or not issue a permit, and provide all reasons for refusal (by Category):	
1351	Review of Complete Building Permit Applications: Category 1: Houses (houses not exceeding 3 storeys / 600 square metres)	
1352	Review of Complete Building Permit Applications: Category 2: Small Buildings (small commercial/industrial not exceeding 3 storeys / 600 square metres)	
1353	Review of Complete Building Permit Applications: Category 3: Large Buildings (large residential / commercial / industrial / institutional)	
1354	Review of Complete Building Permit Applications: Category 4: Complex Buildings (post disaster buildings, including hospitals, power / water, fire / police / EMS, communications)	

TRANSPORTATION SERVICES

ROADWAYS

2150	General Comments:	
2152	Adequacy of Roads: Percentage of paved lane kilometres where the condition is rated as good to very good	
2165	Adequacy of Bridges and Culverts: Percentage of bridges and culverts where the condition is rated as good to very good	
2251	Effective Snow and Ice Control for Winter Roads: Percentage of winter events where the response met or exceeded locally determined municipal service levels for road maintenance	There were no winter events to report.

FIR2013: Chapleau Tp

Asmt Code: 5292

MAH Code: 88606

Schedule 93

PERFORMANCE MEASURES: NOTES (OPTIONAL)

for the year ended December 31, 2013

TRANSIT

2350 **General Comments:**

2351 **Conventional Transit Ridership:** Number of conventional transit passenger trips per person in the service area in a year

ENVIRONMENTAL SERVICES

WASTEWATER

3150 **General Comments:**

3154 **Wastewater Main Backups:** Number of wastewater main backups per 100 kilometres of wastewater main in a year

3155 **Wastewater Bypasses Treatment:** Percentage of wastewater estimated to have bypassed treatment

WATER

3350 **General Comments:**

3355 **Boil Water Advisories:** Weighted number of days when a boil water advisory issued by the Medical Officer of Health, applicable to a municipal water supply, was in effect

3356 **Water Main Breaks:** Number of water main breaks per 100 kilometres of water distribution pipe in a year

SOLID WASTE MANAGEMENT

3450 **General Comments:**

3452 **Complaints - Garbage and Recycling Collection:** Number of complaints received in a year concerning the collection of garbage and recycled materials per 1,000 households

3552 **Solid Waste Management Facility Compliance:** Total number of Solid Waste Management facilities owned by Municipality with a Ministry of Environment (MOE) Certificate of Approval

3553 **Solid Waste Management Facility Compliance:** (Solid Waste Facilities on Lines 3553 to 3560)
Number of days per year when a Ministry of Environment compliance order for remediation concerning an air or groundwater standard was in effect for a municipally owned solid waste management facility (by facility)

3655 **Diversion of Residential Solid Waste:** Percentage of residential solid waste diverted

3656 **Diversion of Residential Solid Waste:** Percentage of residential solid waste diverted for recycling (based on combined residential and ICI tonnage)

FIR2013: Chapleau Tp

Schedule 93

Asmt Code: 5292

PERFORMANCE MEASURES: NOTES (OPTIONAL)

MAH Code: 88606

for the year ended December 31, 2013

PARKS AND RECREATION
7150 **General Comments:**

7152 **Trails:** Total kilometres of trails per 1,000 persons. (Defined as trails owned by municipality and third parties)

7155 **Open Space:** Total hectares of open space per 1,000 persons (municipally owned)

7255 **Participant Hours for Recreation Programs:** Total participant hours for recreation programs per 1,000 persons

7356 **Indoor Recreation Facilities:** Square metres of indoor recreation facilities per 1,000 persons (municipally owned)

7359 **Outdoor Recreation Facility Space:** Square metres of outdoor recreation facility space per 1,000 persons (municipally owned). (Defined as outdoor facility space with controlled access and electrical or mechanical functions.)

Third Party Property (Subject to joint use agreement, reciprocal agreement, lease)

7154 **Trails:** Total kilometres of trails (owned by third parties)

7156 **Open Space:** Hectares of open space (owned by third parties)

7357 **Indoor Recreation Facilities:** Square metres of indoor recreation facilities (owned by third parties)

7360 **Outdoor Recreation Facility Space:** Square metres of outdoor recreation facility space with controlled access and electrical or mechanical functions (owned by third parties)

LIBRARY SERVICES
7450 **General Comments:**

7460 **Library Uses:** Library uses per person

7463 **Electronic Uses:** Electronic library uses as a percentage of total library uses

7462 **Non-electronic Uses:** Non-electronic library uses as a percentage of total library uses

PLANNING AND DEVELOPMENT

LAND USE PLANNING

8150 **General Comments:**

8170 **Location of New Residential Units:** Percentage of new residential units located within settlement areas

FIR2013: Chapleau Tp

Asmt Code: 5292

MAH Code: 88606

Schedule 93

PERFORMANCE MEASURES: NOTES (OPTIONAL)

for the year ended December 31, 2013

8163 **Preservation of Agricultural Land in Reporting Year:** Percentage of land designated for agricultural purposes which was not re-designated for other uses during the reporting year

8164 **Preservation of Agricultural Land Relative to Base Year:** Percentage of land designated for agricultural purposes which was not re-designated for other uses relative to the base year of 2000

8165 **Number of Hectares Re-designated During Reporting Year:** Number of hectares of land designated for agricultural purposes which was re-designated for other uses during the reporting year

8166 **Number of Hectares Re-designated Since January 1, 2000:** Number of hectares of land designated for agricultural purposes which was re-designated for other uses since January 1, 2000

8167 **Size of Settlement Area:** Hectares of land in the settlement area as of December 31 of the reporting year

8168 **Change in Size of Settlement Area:** Percentage change in the size of the settlement area relative to the base year of ----

* Use ALT + ENTER keys to "Return" to the next line.

FIR2013: Chapleau Tp

Asmt Code: 5292

MAH Code: 88606

**Schedule 94
PERFORMANCE MEASUREMENT: QUESTIONS**

for the year ended December 31, 2013

General Government

- 0201 Are methods used to allocate Program Support to other functions in Schedule 40
- 0202 If "Other Method" is selected in line 0201, please describe method of allocating Program Support

Response 1 Y, N or NA	Lane kilometres 2 km	Description 3 LIST
		Other Method (Please describe below)
		We have estimated minimal management and administrative support for other departments. For example the management function for the Public Works Department and the Airport are carried out by this department.

Volunteer Fire Fighters only

N

Police

- 1201 Are police services provided by your own police department?
- 1202 Are police services provided by another municipality?
- 1203 Are police services provided by the Ontario Provincial Police (OPP)?

N	
N	
Y	

Building Permits and Inspection Services

- 1301 What method does your municipality use to determine total construction value? (See efficiency measure SLC 91 1302 31)
- 1302 If "Other Method" is selected in line 1301, please describe the method used to determine total construction value

Applicant's Declared Value

Roadways

- 2201 Is the no. of lane km maintained in winter in own mun. the same as the no. of lane km in the mun. road system?
- 2202 Number of lane kilometres in the municipal road system
- 2203 Number of lane kilometres maintained in winter in own municipality
- 2204 Number of lane kilometres maintained during the rest of the year in own municipality (exclude private roads)
- 2205 Number of lane kilometres maintained in winter in own municipality and any other municipalities served
- 2206 Does your municipality clear sidewalks and parking lots in winter?
- 2207 If "Y" is selected in line 2206, please describe briefly
- 2208 Are any storm water costs included on the lines for paved roads or unpaved roads in Schedule 40?
- 2209 If "Y" is selected in line 2208, please describe briefly

Y	
	41
	41
	41
	41
Y	
	We clear sidewalks in the commercial core and in the vicinity of schools. Parking lots at municipal buildings are cleared.
N	

Wastewater and Storm Water Systems

- 3101 Does your municipality provide wastewater collection?
- 3102 Does your municipality provide storm water collection?
- 3103 Does your municipality provide wastewater treatment and disposal?
- 3104 Does your municipality provide storm water treatment and disposal?
- 3105 Are wastewater and storm water systems integrated in all parts of the municipality?
- 3106 Are wastewater and storm water systems integrated in some parts of the municipality?

Y	
Y	
Y	
N	
N	
N	

2013-V01

FIR2013: Chapleau Tp

Asmt Code: 5292

MAH Code: 88606

**Schedule 94
PERFORMANCE MEASUREMENT: QUESTIONS**

for the year ended December 31, 2013

Water

3300 Type of water billing system that exists in the Municipality?
 3301 Is any water treated to standards which are lower than drinking water standards, such as the provision of raw
 water to industry?
 3302 If "Y" is selected in line 3301, please describe briefly

Combination of Flat Rate and Metred billing system	
N	

Complete this section only if your municipality reports library measures. (A lower-tier served by the upper-tier library does not report.)

Libraries

7400 Type of library service arrangements
 7401 If "Other" is selected in line 7400, please describe

Response 1 Y, N or NA	Library Uses 2 #	Description 3 LIST
		Lower-tier or single-tier with a library board.

If the answer to line 7400 was "No library board. Purchases service." do not complete lines 7402 to 7404.

7402 Does your library board or union public library provide service on a contract basis to other municipalities
 without a board?
 7403 Total library uses for the library board :
 7404 Total library uses for your municipality only

N	
	7,575
	7,575

2013-V01

FIR2013: Chapleau Tp

Asmt Code: 5292

MAH Code: 88606

Schedule 95
PERFORMANCE MEASURES: CROSS BOUNDARY SERVICE DELIVERY

for the year ended December 31, 2013

PLEASE REPORT: Municipal service responsibilities, contractual service agreements with other municipalities, and services provided by the Ontario Provincial Police (OPP).

SERVICE AREA	Indicate whether your municipality Provides or Receives Service 2 LIST	Municipality List 4 LIST	MAH Code 5	Asmt Code 6	Comments 7
0203 General Government					
Protection Services					
1101 Fire					
1202 Police					
1301 Building Permits and Inspection Services					
Roadways					
2105 Paved Roads					
2106 Unpaved Roads					
2107 Bridges and Culverts					
2203 Winter Control					
Transit					
2301 Conventional Transit					

2013-V01

FIR2013: Chapleau Tp

Asmt Code: 5292

MAH Code: 88606

Schedule 95

PERFORMANCE MEASURES: CROSS BOUNDARY SERVICE DELIVERY

for the year ended December 31, 2013

PLEASE REPORT: Municipal service responsibilities, contractual service agreements with other municipalities, and services provided by the Ontario Provincial Police (OPP).

SERVICE AREA	Indicate whether your municipality Provides or Receives Service	Municipality List	MAH Code	Asmt Code	Comments
	2 LIST	4 LIST	5	6	
Wastewater and Storm Water Systems					
3106 Wastewater Collection/Conveyance	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
3104 Wastewater Treatment and Disposal	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
3105 Wastewater Collection/Conveyance, Treatment and Disposal (Integrated System)	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
Storm Water					
3203 Urban Storm Water Management	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
3204 Rural Storm Water Management	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
Water					
3303 Treatment of Drinking Water	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
3306 Distribution/Transmission of Drinking Water	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
3305 Treatment and Distribution/Transmission of Drinking Water (Integrated System)	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>

2013-V01

FIR2013: Chapleau Tp

Asmt Code: 5292

MAH Code: 88606

Schedule 95

PERFORMANCE MEASURES: CROSS BOUNDARY SERVICE DELIVERY

for the year ended December 31, 2013

PLEASE REPORT: Municipal service responsibilities, contractual service agreements with other municipalities, and services provided by the Ontario Provincial Police (OPP).

SERVICE AREA	Indicate whether your municipality Provides or Receives Service	Municipality List	MAH Code	Asmt Code	Comments
	2 LIST	4 LIST	5	6	
Solid Waste Management					
3402 Garbage Collection	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
3502 Garbage Disposal	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
3602 Waste Diversion	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
3603 Solid Waste Management - Collection, Disposal, Diversion (Integrated System)	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
Parks and Recreation					
7101 Parks	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
7201 Recreation programs	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
7301 Recreation facilities	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
Libraries					
7401 Libraries	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
Land Use Planning					
8101 Planning Services	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>