

# 2008 FINANCIAL INFORMATION RETURN

Municipality: **Chapleau Tp**  
Tier: **Single-Tier**  
Area: **Sudbury D**

MSO Office: **Northeast Ontario**  
Asmt Code: **5292**  
MAH Code: **88606**

Submitting: **FIR and MPMP**  
Version: **2008-V01**

## DECLARATION OF THE MUNICIPAL TREASURER

Pursuant to the information required by the Province of Ontario under the Municipal Affairs Act, the following schedules are attached:

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For the purposes of this Financial Information Return, the amounts disclosed on the attached schedules are in agreement with the books and records of the municipality and its consolidated entities.

This Financial Information Return has been prepared in accordance with the Financial Information Return instructions.

Questions regarding the information contained in the Schedules should be addressed to:

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KPMG LLP
KPMG LLP
Les Jones
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29-Sep-2009

### Signature of Municipal Treasurer

Signature	Date

	(\$)
0050 Total Revenue Fund Receipts (SLC 10 9930 01) . . . . .	5,280,301
0053 Total Exp. LESS Unfunded Liabilities (SLC 40 9910 15) . . . . .	5,340,690
0054 Total Assets (SLC 70 9930 01) . . . . .	6,435,794
0070 Outstanding In-Year Critical Errors . . . . .	0

Municipal Data	Municipal Data 1 (#)	Data Source 2 (List)
0040 Households . . . . .	1,136	Stats Can
0041 Population . . . . .	2,354	Stats Can
0042 Youth Population . . . . .	620	Stats Can

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## Schedule 10

### REVENUE FUND RECEIPTS

for the year ended December 31, 2008

**Revenue Fund Revenues**

0499 Payments-In-Lieu of Taxation (SLC 26 9599 08) For UT (SLC 28 0299 08) . . . . .

**Ontario Unconditional Grants**

0620 Ontario Municipal Partnership Fund (OMPF) . . . . . 1,662,800

0630 Transition funding under OMPF. . . . .

0695 Other

0696 Other

0697 Other

0698 Other

0699 **Subtotal** 1,662,800

**Conditional Grants**

0810 Ontario conditional grants (SLC 12 9910 01) . . . . . 77,223

0820 Canada conditional grants (SLC 12 9910 02) . . . . . 21,482

0899 **Subtotal** 98,705

1099 Revenue from other municipalities (SLC 12 9910 03) . . . . . 0

1299 User fees and service charges (SLC 12 9910 04) . . . . . 1,453,956

**Licences, permits, rents, etc.**

1410 Trailer revenue and permits . . . . .

1420 Licences and permits . . . . . 13,047

1430 Rents, concessions and franchises . . . . .

1499 **Subtotal** 13,047

**Fines and penalties**

1605 Provincial Offences Act (POA) *Municipality which administers POA only* . . . . .

1610 Other fines . . . . . 325

1620 Penalties and interest on taxes . . . . . 66,480

1699 **Subtotal** 66,805

**Other revenue**

**Investment income**

1810 From own funds . . . . . 73,246

1820 From other . . . . .

1830 Donations . . . . .

1840 Sale of publications, equipment, etc. . . . .

1850 Contributions from non-consolidated entities . . . . .

1865 Other Revenues from Government Business Enterprise (ie. Dividends, etc.) . . . . .

1870 Gaming and Casino Revenues . . . . .

Miscellaneous . . . . . 66,380

1899 **Subtotal** 139,626

1880 **Municipal Land Transfer Tax (City of Toronto Act, 2006) (SLC 80 0703 02)** . . . . . 0

1885 **Personal Vehicle Tax, PVT (City of Toronto Act,2006) (SLC 80 0734 02)** . . . . . 0

9910 **TOTAL Revenue fund revenues** 5,272,801

**Transfers from Own Funds**

3010 Contributions from capital fund (SLC 50 3410 01) . . . . . 0

3020 Contributions from reserves, reserve funds and deferred revenue (SLC 60 1020 01 + 02 + 03) . . . . . 7,500

9920 **TOTAL Transfers** 7,500

9930 **TOTAL Revenue fund receipts** 5,280,301

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## Schedule 10 REVENUE FUND RECEIPTS

for the year ended December 31, 2008

CONTINUITY OF REVENUE FUND BALANCE		\$
5010	Accumulated net revenue (deficit), beginning of year . . . . .	189,454
5020	PLUS: Total revenue fund receipts (SLC 10 9930 01) . . . . .	5,280,301
5042	LESS: Total revenue fund expenditures LESS Unfunded Liabilities (SLC 40 9910 15) . . . . .	5,340,690
5050	PLUS: Adjustments for PSAB . . . . .	44,721
5060	PLUS: <input type="text"/> . . . . .	
5090	Accumulated net revenue (deficit), end of year . . . . .	173,786
Continuity of Government Business Enterprise Equity		\$
6010	Government Business Enterprise Equity, beginning of year . . . . .	2,079,553
6020	PLUS: Net Income for Government Business Enterprise for year . . . . .	39,663
6060	PLUS: <input type="text"/> . . . . .	
		2,119,216
Total of line 0810 includes:		\$
4010	Provincial Gas Tax . . . . .	
		\$

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# Schedule 12

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## CURRENT REVENUE FOR SPECIFIC FUNCTIONS

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for the year ended December 31, 2008

		Ontario Conditional Grants	Canada Conditional Grants	Other Municipalities	User Fees and Service Charges
		1	2	3	4
		\$	\$	\$	\$
0299	General government . . . . .	15,868	21,482		78,245
<b>Protection services</b>					
0410	Fire . . . . .				40,062
0420	Police . . . . .				
0430	Conservation authority . . . . .				
0440	Protective inspection and control . . . . .				
0450	Emergency measures . . . . .				
0460	Provincial Offences Act (POA) . . . . .				
0498	Other <input type="text"/>				
0499	<b>Subtotal</b>	0	0	0	40,062
<b>Transportation services</b>					
0610	Roadways . . . . .				0
0620	Winter control . . . . .				
0630	Transit . . . . .	61,355			
0640	Parking . . . . .				
0650	Street lighting . . . . .				
0660	Air transportation . . . . .				193,990
0698	Other <input type="text"/>				
0699	<b>Subtotal</b>	61,355	0	0	193,990
<b>Environmental services</b>					
0810	Sanitary sewer system . . . . .				236,159
0820	Storm sewer system . . . . .				
0830	Waterworks system . . . . .				518,952
0840	Waste collection . . . . .				152,206
0850	Waste disposal . . . . .				58,826
0860	Recycling . . . . .				
0898	Other <input type="text"/>				
	<b>Subtotal</b>	0	0	0	966,143
<b>Health services</b>					
1010	Public health services . . . . .				
1020	Hospitals . . . . .				
1030	Ambulance services . . . . .				6,006
1035	Ambulance dispatch . . . . .				
1040	Cemeteries . . . . .				9,709
1098	Other <input type="text"/>				
1099	<b>Subtotal</b>	0	0	0	15,715
<b>Social and family services</b>					
1210	General assistance . . . . .				
1220	Assistance to aged persons . . . . .				
1230	Child care . . . . .				
1298	Other <input type="text"/>				
1299	<b>Subtotal</b>	0	0	0	0
<b>Recreation and cultural services</b>					
1610	Parks . . . . .				
1620	Recreation programs . . . . .				
1631	Recreation facilities - Golf Course, Marina, Ski Hill . . . . .				
1634	Recreation facilities - Other . . . . .				159,051
1640	Libraries . . . . .				
1650	Cultural services . . . . .				
1699	<b>Subtotal</b>	0	0	0	159,051
<b>Planning and development</b>					
1810	Planning and zoning . . . . .				750
1820	Commercial and industrial . . . . .				
1830	Residential development . . . . .				
1840	Agriculture and reforestation . . . . .				
1850	Tile drainage/shoreline assistance . . . . .				
1898	Other <input type="text"/>				
1899	<b>Subtotal</b>	0	0	0	750
1910	Other <input type="text"/>				
9910	<b>TOTAL</b>	77,223	21,482	0	1,453,956

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# Schedule 20

## TAXATION INFORMATION

for the year ended December 31, 2008

### General Information

#### 1. Optional Property Classes in Effect

		2
		Y or N
0202	N New Multi-Residential . . . . .	N
0205	G Parking Lot (Includes CJ, CR, CX, CY, CZ) . . . . .	N
0210	D Office Building . . . . .	N
0215	S Shopping Centre . . . . .	N
0220	L Large Industrial . . . . .	N
0225	Other <input type="text"/> . . . . .	N

#### 2. Capping Parameters and Results

	Decrease - Percentage Retained	Tax Adjustment - Increases	Net Class Impact	Annualized Tax Limit	CVA Tax Limit	CVA Threshold Value for Protected Properties	CVA Threshold Value for Clawed Back Properties	
	2	3	4	5	6	7	8	
	%	\$	\$	%	%	\$	\$	
0320	M Multi-Residential . . . . .	50.0%	-2,860	-2,039	5.0%	0.0%	0	0
0330	C Commercial . . . . .	50.0%	-35,808	-30,370	5.0%	0.0%	0	0
0340	I Industrial . . . . .	50.0%	-2,247	-1,662	5.0%	0.0%	0	0

#### 3. Graduated Taxation (Tax Bands)

Grad. Tax Rates in Effect?	Number of Tax Bands	Low Band		Middle Band		
		CVA Boundary	% of Highest Band Rate	CVA Boundary	% of Highest Band Rate	
2	3	4	5	6	7	
Y or N	#	\$	%	\$	%	
0610	C Commercial . . . . .	N				
0611	G Parking Lot . . . . .	N				
0612	D Office Building . . . . .	N				
0613	S Shopping Centre . . . . .	N				
0620	I Industrial . . . . .	N				
0621	L Large Industrial . . . . .	N				

#### 4. Phase-In Program in Effect (Most recent Phase-In only)

Phase-In Program in Effect?	Year Current Phase-In Initiated	Term of Current Phase-In	
2	3	4	
Y or N	Year	# of Yrs	
0805	R Residential . . . . .	N	
0810	M Multi-Residential . . . . .	N	
0815	N New Multi-Residential . . . . .	N	
0820	C Commercial (Includes G, D, S) . . . . .	N	
0840	I Industrial (Includes L) . . . . .	N	
0850	F Farmland . . . . .	N	
0855	T Managed Forest . . . . .	N	
0860	P Pipeline . . . . .	N	

#### 5. Rebates for Eligible Charities

	2
	%
1010	Rebate Percentage for Eligible Charities (SLC 72 2099 xx) . . . . .

#### 6. Property Tax Due Dates for Current Year

To be completed by Single/Lower-tier Municipalities Only

	INTERIM Billing Installments			FINAL Billing Installments			
	Installments	First Due Date	Last Due Date	Installments	First Due Date	Last Due Date	
	2	3	4	5	6	7	
	#	YYYYMMDD	YYYYMMDD	#	YYYYMMDD	YYYYMMDD	
1210	R Residential . . . . .	2	20080228	20080331	3	20080831	20081130
1220	M Multi-Residential . . . . .	2	20080228	20080331	3	20080831	20081130
1230	F Farmland . . . . .	2	20080228	20080331	3	20080831	20081130
1240	T Managed Forest . . . . .	2	20080228	20080331	3	20080831	20081130
1250	C Commercial . . . . .	2	20080228	20080331	3	20080831	20081130
1260	I Industrial . . . . .	2	20080228	20080331	3	20080831	20081130
1270	P Pipeline . . . . .	2	20080228	20080331	3	20080831	20081130
1298	Other <input type="text"/> . . . . .						

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## Schedule 22

### MUNICIPAL and SCHOOL BOARD TAXATION

for the year ended December 31, 2008

1. GENERAL PURPOSE LEVY INFORMATION

9299	TOTAL	Taxable Assessment	LT/ST Taxes	UT Taxes	Education Taxes	TOTAL
		67,637,945	1,736,461	0	333,042	2,069,503

RTC RTQ LIST	Tax Band LIST	Property Class	Tax Rate Description	Tax Ratio	Percent of Full Rate	Taxable Assessment	Tax Rates				Municipal Taxes		Education Taxes	TOTAL	
							LT / ST	UT	EDUC	TOTAL	LT / ST	UT			
							8	9	10	11	12	13	14	15	
							0.xxxxxx%	0.xxxxxx%	0.xxxxxx%	0.xxxxxx%	\$	\$	\$	\$	
2001	0	Chapleau Tp													
0010	RT	0	Residential	Full Occupied	1.000000	100%	52,414,010	2.464786%	0.000000%	0.264000%	2.728786%	1,291,893	0	138,373	1,430,266
0050	MT	0	Multi-Residential	Full Occupied	1.215200	100%	2,479,170	2.995208%	0.000000%	0.264000%	3.259208%	74,256	0	6,545	80,801
0210	CT	0	Commercial	Full Occupied	1.196350	100%	11,637,795	2.948747%	0.000000%	1.504108%	4.452855%	343,169	0	175,045	518,214
0270	CX	0	Commercial	Vacant Land	0.837445	70%	497,800	2.064123%	0.000000%	1.052876%	3.116999%	10,275	0	5,241	15,516
0510	IT	0	Industrial	Full Occupied	1.225450	100%	464,185	3.020472%	0.000000%	1.403516%	4.423988%	14,021	0	6,515	20,536
0570	IX	0	Industrial	Vacant Land	0.796543	65%	144,985	1.963307%	0.000000%	0.912285%	2.875592%	2,847	0	1,323	4,170
												0	0	0	0
												0	0	0	0
												0	0	0	0
												0	0	0	0
												0	0	0	0
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												0	0	0	0
												0	0	0	0
												0	0	0	0
												0	0	0	0
9201							Subtotal	67,637,945				1,736,461	0	333,042	2,069,503

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## Schedule 22

### MUNICIPAL and SCHOOL BOARD TAXATION

for the year ended December 31, 2008

9499	TOTAL	LT/ST Taxes	UT Taxes	Education Taxes	
		0			0

RTC RTQ	Tax Band	Property Class	Tax Rate Description	Tax Ratio	Percent of Full Rate	Taxable Assessment	Tax Rates				Municipal Taxes		Education Taxes	
							LT / ST	UT	EDUC	TOTAL	LT / ST	UT	Education Taxes	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	
LIST	LIST				%	\$	0.xxxxxx%	0.xxxxxx%	0.xxxxxx%	0.xxxxxx%	\$	\$	\$	
0010	RT	0	Residential	Full Occupied	1.000000	100%						0		0
											0			0
											0			0
											0			0
											0			0
											0			0
											0			0
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											0			0
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											0			0
											0			0
											0			0
											0			0
9401						Subtotal						0		0

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## Schedule 22

### MUNICIPAL and SCHOOL BOARD TAXATION

for the year ended December 31, 2008

9699

TOTAL

LT/ST Taxes	UT Taxes	Education Taxes	
	0		0

6001

0010

RTC RTQ	Tax Band	Property Class	Tax Rate Description	Tax Ratio	Percent of Full Rate	Taxable Assessment	Tax Rates				Municipal Taxes		Education Taxes	TOTAL
							LT / ST	UT	EDUC	TOTAL	LT / ST	UT		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
LIST	LIST				%	\$	0.xxxxxx%	0.xxxxxx%	0.xxxxxx%	0.xxxxxx%	\$	\$	\$	\$
	0	Residential	Full Occupied	1.000000	100%							0		0
												0		0
												0		0
												0		0
												0		0
												0		0
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												0		0
												0		0
												0		0
												0		0
												0		0
						Subtotal						0		0

9601



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## Schedule 22 MUNICIPAL and SCHOOL BOARD TAXATION for the year ended December 31, 2008

	Municipal Taxes		Education Taxes	TOTAL
	LT / ST	UT		
	12	13	14	15
	\$	\$	\$	\$
<b>4. ADJUSTMENTS TO TAXATION</b>				
7010 Adjustments for properties, shared as if Payment-In-Lieu (Hydro properties RTQ = H, J, K) . . . . .				
<b>5. SUPPLEMENTARY TAXES</b>				
9799 Total of all supplementary taxes (Supps, Omits, Section 359) . . . . .				36,068
<b>6. AMOUNT LEVIED BY TAX RATE</b>				
9910 TOTAL Levied by Tax Rate	1,772,529	0	333,042	2,105,571
	36,068			
<b>7. AMOUNTS ADDED TO TAX BILL</b>				
8005 Local improvements . . . . .				
8010 Sewer and water service charges . . . . .				
8015 Sewer and water connection charges . . . . .				
8020 Fire service charges . . . . .				
8025 Minimum tax (differential only) . . . . .				0
8030 Municipal drainage charges . . . . .				0
8035 Waste management collection charges . . . . .				0
8040 Business improvement area . . . . .				0
8097 Other <input type="text"/>				0
9890 Subtotal	0	0	0	0
<b>8. OTHER TAXATION AMOUNTS</b>				
8045 Railway rights-of-way (RTC = W) . . . . .				0
8050 Utility transmission and utility corridors (RTC = U) . . . . .				
8098 Other <input type="text"/>				0
9892 Subtotal	0	0	0	0
<b>9. TOTAL AMOUNT LEVIED</b>				
9990 TOTAL Levies	1,772,529	0	333,042	2,105,571

0  
0  
0  
0

0  
0



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**Schedule 24**  
**PAYMENTS-IN-LIEU of TAXATION**  
for the year ended December 31, 2008

9499 TOTAL .....

LT/ST PILS	UT PILS	Education PILS	
0			0

RTC RTQ 1 LIST	Tax Band 2 LIST	Property Class 3	Tax Rate Description 4	Tax Ratio 5	Percent of Full Rate 6 %	PIL Assessment 7 \$	Tax Rates				Municipal PILS		Education PILS 14 \$	
							LT / ST 8 0.xxxxxx%	UT 9 0.xxxxxx%	EDUC 10 0.xxxxxx%	TOTAL 11 0.xxxxxx%	LT / ST 12 \$	UT 13 \$		
1010	RF 0	Residential	PIL: Full Occupied	1.000000	100%							0		0
												0		
												0		
												0		
												0		
												0		
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												0		
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												0		
												0		
9401			Subtotal									0		0



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## Schedule 24 PAYMENTS-IN-LIEU of TAXATION for the year ended December 31, 2008

		Municipal PILS		Education PILS	TOTAL
		LT / ST	UT	14	15
		12	13		
		\$	\$	\$	\$
<b>4. SUPPLEMENTARY PAYMENTS-IN-LIEU</b>					
9799	Total of all supplementary PILS (Supps, Omits, Section 444) . . . . .				0
<b>5. PAYMENTS-IN-LIEU LEVIED BY TAX RATE</b>					
9910	TOTAL PILS Levied by Tax Rate	0	0	0	0
<b>6. AMOUNTS ADDED TO PAYMENTS-IN-LIEU</b>					
8005	Local improvements . . . . .				
8010	Sewer and water service charges . . . . .				
8015	Sewer and water connection charges . . . . .				
8020	Fire service charges . . . . .				
8030	Municipal drainage charges . . . . .				0
8035	Waste management collection charges . . . . .				0
8040	Business improvement area . . . . .				0
8097	Other <input type="text"/>				0
9890	<b>Subtotal</b>	0	0	0	0
<b>7. OTHER PAYMENTS-IN-LIEU AMOUNTS</b>					
8045	Railway rights-of-way (RTC = W) - from Ontario Enterprises . . . . .				
8046	Railway rights-of-way (RTC = W) - from Province . . . . .	98,482			98,482
8050	Utility transmission and utility corridors (RTC = U) - from Ontario Enterprises . . . . .				0
8051	Utility transmission and utility corridors (RTC = U) - from Province . . . . .				0
8055	Institutional Payments - Heads and Beds (Mun. Act 323, 324) . . . . .				
8060	Hydro-electric Power Dams - from Province . . . . .				
8098	Other <input type="text"/>				0
9892	<b>Subtotal</b>	98,482	0	0	98,482
<b>8. TOTAL PAYMENTS-IN-LIEU LEVIED</b>					
9990	TOTAL PILS Levied	98,482	0	0	98,482

0  
0

0

0  
0

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## Schedule 26 TAXATION and PAYMENTS-IN-LIEU SUMMARY for the year ended December 31, 2008

### 1. Municipal and School Board Taxation

						TOTAL	ENG - Public	FRE - Public	ENG - Separate	FRE - Separate	Other
9010 Legislated Percentage of Education Taxes distributed to each School Board (Applic. to Com, Ind, Pipelines)						100.000%	59.990%	2.394%	30.446%	7.170%	0.000%
Property Class Group	Taxable Asmt. (CVA) 16	Taxable Asmt. (Wtd & Disc CVA) 2	TOTAL Taxes 3	Municipal Taxes		Education Taxes 6	Distribution of Education Taxes in column 6 by School Board				
	\$	\$	\$	LT / ST 4	UT 5	\$	ENG - Public 7	FRE - Public 8	ENG - Separate 9	FRE - Separate 10	Other 11
0010 Residential	52,414,010	52,414,010	1,430,266	1,291,893	0	138,373	74,660	1,815	14,588	47,310	
0050 Multi-residential	2,479,170	3,012,687	80,801	74,256	0	6,545	3,926	157	1,993	469	
0110 Farmland	0	0	0	0	0	0					
0140 Managed Forests	0	0	0	0	0	0					
<b>9110 Subtotal</b>	<b>54,893,180</b>	<b>55,426,697</b>	<b>1,511,067</b>	<b>1,366,149</b>	<b>0</b>	<b>144,918</b>	<b>78,586</b>	<b>1,972</b>	<b>16,581</b>	<b>47,779</b>	<b>0</b>
0210 Commercial	12,135,595	14,214,692	533,730	353,444	0	180,286	108,154	4,316	54,890	12,927	0
0215 Commercial New Construction	0	0	0	0	0	0	0	0	0	0	0
0310 Parking Lot	0	0	0	0	0	0	0	0	0	0	0
0320 Office Building	0	0	0	0	0	0	0	0	0	0	0
0325 Office Building New Construction	0	0	0	0	0	0	0	0	0	0	0
0340 Shopping Centre	0	0	0	0	0	0	0	0	0	0	0
0345 Shopping Centre New Construction	0	0	0	0	0	0	0	0	0	0	0
<b>9120 Subtotal</b>	<b>12,135,595</b>	<b>14,214,692</b>	<b>533,730</b>	<b>353,444</b>	<b>0</b>	<b>180,286</b>	<b>108,154</b>	<b>4,316</b>	<b>54,890</b>	<b>12,927</b>	<b>0</b>
0510 Industrial	609,170	643,902	24,706	16,868	0	7,838	4,702	188	2,386	562	0
0515 Industrial New Construction	0	0	0	0	0	0	0	0	0	0	0
0610 Large Industrial	0	0	0	0	0	0	0	0	0	0	0
0615 Large Industrial New Construction	0	0	0	0	0	0	0	0	0	0	0
<b>9130 Subtotal</b>	<b>609,170</b>	<b>643,902</b>	<b>24,706</b>	<b>16,868</b>	<b>0</b>	<b>7,838</b>	<b>4,702</b>	<b>188</b>	<b>2,386</b>	<b>562</b>	<b>0</b>
0710 Pipelines	0	0	0	0	0	0	0	0	0	0	0
0810 Other Property Classes	0	0	0	0	0	0					
9160 Adj. for shared PIL properties	0	0	0	0	0	0					
9170 Supplementary Taxes	0	0	8	36,068	0	0					
<b>9180 Total Levied by Rate</b>			<b>2,105,571</b>	<b>1,772,529</b>	<b>0</b>	<b>333,042</b>	<b>191,442</b>	<b>6,476</b>	<b>73,857</b>	<b>61,267</b>	<b>0</b>
9190 Amts Added to Tax Bill	0	0	0	0	0	0					
9192 Other Taxation Amounts	0	0	0	0	0	0					
<b>9199 TOTAL before Adj.</b>	<b>67,637,945</b>	<b>70,285,291</b>	<b>2,105,571</b>	<b>1,772,529</b>	<b>0</b>	<b>333,042</b>	<b>191,442</b>	<b>6,476</b>	<b>73,857</b>	<b>61,267</b>	<b>0</b>

### 2. Payments-In-Lieu of Taxation

Property Class Group	PIL Asmt. (CVA) 16	PIL Asmt. (Wtd & Disc CVA) 2	Total PILS Levied 3	Municipal PILS		Education PILS 6
	\$	\$	\$	LT / ST 4	UT 5	\$
1010 Residential	0	0	0	0	0	0
1050 Multi-residential	0	0	0	0	0	0
1110 Farmland	0	0	0	0	0	0
1140 Managed Forests	0	0	0	0	0	0
<b>9210 Subtotal</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
1210 Commercial	0	0	0	0	0	0
1215 Commercial New Construction	0	0	0	0	0	0
1310 Parking Lot	0	0	0	0	0	0
1320 Office Building	36,066	0	0	0	0	0
1325 Office Building New Construction	0	0	0	0	0	0
1340 Shopping Centre	0	0	0	0	0	0
1345 Shopping Centre New Construction	0	0	0	0	0	0
<b>9220 Subtotal</b>	<b>36,066</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
1510 Industrial	0	0	0	0	0	0
1515 Industrial New Construction	0	0	0	0	0	0
1610 Large Industrial	0	0	0	0	0	0
1615 Large Industrial New Construction	0	0	0	0	0	0
<b>9230 Subtotal</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
1718 Pipelines	0	0	0	0	0	0
1810 Other Property Classes	0	0	0	0	0	0
9270 Supplementary PILS	0	0	0	0	0	0
<b>9280 Total Levied by Rate</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
			98,482	98,482	0	0
	0	0	98,482	98,482	0	0

Part 3 contains Distribution of PILS by School Boards







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## Schedule 40 REVENUE FUND EXPENDITURES for the year ended December 31, 2008

	Salaries, Wages and Employee Benefits	Long Term Debt Charges (Interest)	Materials	Contracted Services	Rents and Financial Expenses	External Transfers	Subtotal	Long Term Debt Charges (Principal)	Transfers to Own Funds	Inter-Functional Adjustments	Allocation of Program Support *	Amounts for Unfunded Liabilities	TOTAL Expenditures	
	1	2	3	4	5	6	7	8	9	12	13	14	11	
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
<b>General government</b>														
0240 Governance	30,543								74,037					
0250 Corporate Management	317,859		243,852			31,071								
0260 Program Support														
0299 <b>Subtotal</b>														
0410 Fire	60,195		49,087						40,900					
0420 Police				613,030										
0430 Conservation authority														
0440 Protective inspection and control	37,295		9,803						100,877					
0450 Emergency measures														
0460 Provincial Offences Act (POA)														
0498 Other														
0499 <b>Subtotal</b>														
<b>Transportation services</b>														
0610 Roadways	170,510		139,509				310,019		35,259				345,278	345,278
0620 Winter control	124,559		113,345				237,904						237,904	237,904
0630 Transit	1,025		20,801			825	22,651		27,430				50,081	50,081
0640 Parking							0						0	0
0650 Street lighting			40,368				40,368		1,571				41,939	41,939
0660 Air transportation	95,904		185,083				280,987		10,000				290,987	290,987
0698 Other							0						0	0
0699 <b>Subtotal</b>	391,998	0	499,106	0	0	825	891,929	0	74,260	0	0	0	966,189	966,189
<b>Environmental services</b>														
0810 Sanitary sewer system	18,253	10,900	57,171	82,749				136,065	89,543					
0820 Storm sewer system	8,415		3,973											
0830 Waterworks system	26,372		134,336	215,251					162,355					
0840 Waste collection	105,135	609	38,601					12,664						
0850 Waste disposal	73,688	9,358	50,127					36,616	174,001			-314,000		
0860 Recycling														
0898 Other														
0899 <b>Subtotal</b>														
<b>Health services</b>														
1010 Public health services				78,072										
1020 Hospitals														
1030 Ambulance services					123,327	63,751								
1035 Ambulance dispatch														
1040 Cemeteries	7,697		14,481											
1098 Other Sick Leave									0					
1099 <b>Subtotal</b>														
1210 General assistance				184,604			184,604						184,604	184,604
1220 Assistance to aged persons			30,339				30,339						30,339	30,339
1230 Child care							0						0	0
1298 Other							0						0	0
1299 <b>Subtotal</b>	0	0	30,339	184,604	0	0	214,943	0	0	0	0	0	214,943	214,943
1499 <b>Social housing</b>							0						0	0
<b>Recreation and cultural services</b>														
1610 Parks							0						0	0
1620 Recreation programs							0						0	0
1631 Rec. Fac. - Golf Crs, Marina, Ski Hill							0						0	0
1634 Rec. Fac. - Other	238,573		228,243				466,816						466,816	466,816
1640 Libraries	4,152		12,800			77,010	93,962						93,962	93,962
1650 Cultural services	4,386		6,969				11,355						11,355	11,355
1698 Other Community Centre							0		46,072				46,072	46,072
1699 <b>Subtotal</b>	247,111	0	248,012	0	0	77,010	572,133	0	46,072	0	0	0	618,205	618,205
<b>Planning and development</b>														
1810 Planning and zoning			16,263			3,000	19,263						19,263	19,263
1820 Commercial and Industrial	92,661		86,757				179,418						179,418	179,418
1830 Residential development							0						0	0
1840 Agriculture and reforestation							0						0	0
1850 Tile drainage/shoreline assistance							0						0	0
1898 Other HRDC			613				613						613	613
1899 <b>Subtotal</b>	92,661	0	103,633	0	0	3,000	199,294	0	0	0	0	0	199,294	199,294
1910 Other							0						0	0
5099 Non-Functionalized Amounts													0	0
<b>9910 TOTAL</b>	1,417,222	20,867	1,482,521	1,297,033	0	175,657	4,393,300	185,345	762,045	0	0	-314,000	5,026,690	5,340,690

\* Column 13, designated for Allocation of Program Support (Line 0260), may also include amounts allocated for Corporate Management (Line 0250)

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## Schedule 42

### ADDITIONAL REVENUE FUND INFORMATION

for the year ended December 31, 2008

Additional information contained in Schedule 40

		1
Total of column 1 and 14 includes:		\$
		1,161,935
		255,287
		1,417,222
<b>Total of column 3 includes:</b>		
5110	Amounts for tax write-offs reported in SLC 40 0250 03 . . . . .	
<b>Total of column 4 includes:</b>		
5210	Municipal Property Assessment Corporation (MPAC) . . . . .	
<b>Total of columns 2 and 8 includes:</b>		
5410	Payments to Ontario in respect of Downtown Revitalization Program loans . . . . .	
5420	Accrued interest (Enter amount only if changes to the accrual basis were made in this reporting year) . . . . .	
<b>Total of column 5 includes:</b>		
5610	Short term interest costs . . . . .	
<b>Total of column 6 includes:</b>		
5810	Grants to charitable and non-profit organizations . . . . .	
5820	Grants to universities and colleges . . . . .	
Contributions to UNCONSOLIDATED joint local boards		
5840	Health unit . . . . .	
5850	District Social Services Administration Board (DSSAB) . . . . .	
5860	Consolidated Municipal Service Manager (CMSM) . . . . .	
5870	Homes for the aged . . . . .	
5880	Recreation boards . . . . .	
5890	Fire area boards . . . . .	
5897	Other <input type="text"/> . . . . .	
5898	Other <input type="text"/> . . . . .	
5910	Payments pertaining to the equalization of General Assistance in the GTA . . . . .	
5920	Payments pertaining to the equalization of Social Housing in the GTA . . . . .	
<b>Total of column 11 includes:</b>		
6010	Payments for long term commitments and liabilities financed from revenue fund and approved by the OMB or C (Exclude debt charges reported in columns 2 and 8)	
<b>Line 0610 of column 11 includes:</b>		
6105	Storm water . . . . .	
<b>Line 0630 of column 11 includes:</b>		
6110	Conventional transit services . . . . .	
<b>Line 0810 of column 11 includes:</b>		
6210	Sanitary sewer collection . . . . .	
6220	Sanitary sewer treatment and disposal . . . . .	
6299	<b>Subtotal</b>	0
<b>Line 0820 of column 11 includes:</b>		
6410	Storm sewer collection . . . . .	
6420	Storm sewer treatment and disposal . . . . .	
6499	<b>Subtotal</b>	0
<b>Line 0820 of column 11 includes:</b>		
6510	Urban storm water management . . . . .	
6520	Rural storm water management . . . . .	
6599	<b>Subtotal</b>	0
<b>Line 0830 of column 11 includes:</b>		
6610	Waterworks treatment . . . . .	
6620	Waterworks distribution . . . . .	
6699	<b>Subtotal</b>	0

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## Schedule 42

### ADDITIONAL REVENUE FUND INFORMATION

for the year ended December 31, 2008

		Expenditures to establish initial Unfunded Liability and Adjustments	Annual Expenditures related to Unfunded Liability
		1	2
		\$	\$
<b>Total of column 14 includes:</b>			
6810	Unfunded Post-Employment Benefits . . . . .		
6820	Unfunded Solid Waste Landfill Closure and Post-Closure Liabilities . . . . .	-314,000	
6830	Accrued Interest . . . . .		
6840	Construction Financing Debentures . . . . .		
6890	Other <input type="text"/> . . . . .		
6899	<b>Subtotal</b>	<b>-314,000</b>	<b>0</b>
<b>Additional information contained in Schedule 12 (CMSM's only)</b>		1	
<b>Total of column 3 includes:</b>		\$	
8210	Revenue received from other municipalities for services delivered by CMSM . . . . .		

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## Schedule 50 CAPITAL FUND OPERATIONS for the year ended December 31, 2008

### SOURCES of CAPITAL FUND FINANCING

#### Capital Fund Revenues

		1
		\$
	<b>Long term liabilities incurred</b>	
0205	Canada Mortgage and Housing Corporation (CMHC) . . . . .	
0210	Ontario Financing Authority . . . . .	
0215	Commercial Area Improvement Program . . . . .	
0220	Other Ontario housing programs . . . . .	
0225	Ontario Clean Water Agency (OCWA) . . . . .	
0230	Tile drainage and shoreline property assistance programs . . . . .	
0235	Serial debentures . . . . .	
0240	Sinking fund debentures . . . . .	
0245	Long term bank loans . . . . .	
0250	Long term reserve fund loans . . . . .	
0255	Lease purchase agreements (Tangible capital leases) . . . . .	
0260	Construction Financing Debentures . . . . .	
0265	Ontario Strategic Infrastructure Financing Authority (OSIFA) . . . . .	
		0
	<b>Grants and loan forgiveness:</b>	
0410	Ontario (SLC 52 9910 03) . . . . .	1,626,673
0420	Canada (SLC 52 9910 04) . . . . .	92,021
0430	Canada Gas Tax Funding (SLC 52 9910 10) . . . . .	0
0499	<b>Subtotal</b>	1,718,694
0699	<b>Other municipalities - Grants and fees (SLC 52 9910 05)</b> . . . . .	0
	<b>Other financing:</b>	
0810	Prepaid special charges . . . . .	
0820	Proceeds from sale of land . . . . .	
0830	Proceeds from sale of hydro utilities . . . . .	
0840	Proceeds from sale of other capital assets . . . . .	
	<b>Investment income</b>	
0850	From own funds . . . . .	
0860	From other . . . . .	
0870	Donations . . . . .	
0897	Other <input type="text"/>	
0898	Other <input type="text"/>	
0899	<b>Subtotal</b>	0
9910	<b>TOTAL Capital Fund Revenues</b>	1,718,694
	<b>Transfers from own funds to capital fund</b>	
2010	Contributions from revenue fund (SLC 52 9910 01) . . . . .	144,992
2020	Contribution from reserves, reserve funds and deferred revenue (SLC 52 9910 02) . . . . .	334,082
9920	<b>TOTAL Transfers from own funds to capital fund</b>	479,074
9930	<b>TOTAL Sources of capital financing</b>	2,197,768

### APPLICATIONS of CAPITAL FUND FINANCING

		\$
3098	<b>Capital expenditures LESS Unfunded Liabilities (SLC 52 9910 09)</b> . . . . .	2,197,768
	<b>Transfers of proceeds from long term liabilities to:</b>	
3210	Other municipalities . . . . .	
3220	Unconsolidated local boards . . . . .	
3230	Individuals . . . . .	
3299	<b>Subtotal</b>	0
	<b>Transfers from capital fund to own funds</b>	
3410	Transfers to revenue fund . . . . .	
3420	Transfers to reserves, and discretionary reserve funds (SLC 60 0420 01 + 02 + 03) . . . . .	0
3499	<b>Subtotal</b>	0
9940	<b>TOTAL Applications of capital financing</b>	2,197,768

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## Schedule 50 CAPITAL FUND OPERATIONS

for the year ended December 31, 2008

CONTINUITY of CAPITAL FUND OPERATIONS		1
		\$
5010	Capital fund balance, beginning of year . . . . .	0
5020	PLUS: Total Sources of Capital Financing (SLC 50 9930 01) . . . . .	2,197,768
5040	LESS: Total Applications of Capital Financing (SLC 50 9940 01) . . . . .	2,197,768
5060	PLUS: <input type="text"/>	
5090	Capital fund balance, end of year . . . . .	0
<b>Capital fund balance, end of year, reported in line 5090 is analyzed as follows:</b>		\$
5200	Unexpended Capital Financing . . . . .	
	LESS: Unfinanced capital outlay to be recovered from:	
5410	Taxation or user charges within term of council . . . . .	
5420	Proceeds from long term liabilities . . . . .	
5430	Transfers from reserves and reserve funds . . . . .	
5498	Other <input type="text"/>	
		0
9950	<b>Capital fund balance, end of year</b>	<b>0</b>
<b>Total of line 3098 includes:</b>		\$
6010	Short term interest costs . . . . .	
<b>Total of line 0410 includes:</b>		\$
6020	Provincial Gas Tax . . . . .	
<b>Total of line 0420 includes:</b>		\$
6030	Canada transit funding (Bill C-48) . . . . .	
<b>Total of line 2020 includes: (Contribution from Reserves, reserve funds and deferred revenue)</b>		\$
6040	Provincial Gas Tax . . . . .	
6050	Federal Gas Tax . . . . .	
6051	Canada Transit Funding (Bill C-48) . . . . .	

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# SCHEDULE 52 SOURCES OF CAPITAL FUND FINANCING AND EXPENDITURES

for the year ended December 31, 2008

	SOURCES of CAPITAL FUND FINANCING							Expenditures							
	Contributions from Own Funds		Capital Grants			Other Municipalities	Other Financing	Amounts for Unfunded Liabilities	CAPITAL Expenditures	CAPITAL Expenditures LESS Unfunded Liabilities					
	Revenue Fund	Reserves, Res. Funds, Deferred Rev.	Ontario	Canada	Canada Gas Tax Funding						1	2	3	4	5
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	
0299 General government	764	1,877											1,877	1,877	
<b>Protection services</b>															
0410 Fire		293,876											11,132	11,132	
0420 Police														0	
0430 Conservation authority														0	
0440 Protective inspection and control														0	
0450 Emergency measures														0	
0460 Provincial Offences Act (POA)														0	
0498 Other														0	
0499 Subtotal	0	293,876	0	0	0	0	0	0	0	0	0	0	11,132	11,132	
<b>Transportation services</b>															
0610 Roadways	35,259												196,101	196,101	
0620 Winter control														0	
0630 Transit														0	
0640 Parking														0	
0650 Street lighting	1,571												1,571	1,571	
0660 Air transportation													112,306	112,306	
0698 Other			0	0										0	
0699 Subtotal	36,830	0	0	0	0	0	0	0	0	0	0	0	309,978	309,978	
<b>Environmental services</b>															
0810 Sanitary sewer system													18,529	18,529	
0820 Storm sewer system														0	
0830 Waterworks system	3,798												1,705,652	1,705,652	
0840 Waste collection														0	
0850 Waste disposal	93,466												93,466	93,466	
0860 Recycling														0	
0898 Other (Monk Street Bridge Replacement)		38,329	1,626,673	92,021										0	
0899 Subtotal	97,264	38,329	1,626,673	92,021	0	0	0	0	0	0	0	0	1,817,647	1,817,647	
<b>Health services</b>															
1010 Public health services														0	
1020 Hospitals														0	
1030 Ambulance services														0	
1035 Ambulance dispatch														0	
1040 Cemeteries														0	
1098 Other														0	
1099 Subtotal	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
<b>Social and family services</b>															
1210 General assistance														0	
1220 Assistance to aged persons														0	
1230 Child care														0	
1298 Other														0	
1299 Subtotal	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
1499 Social housing														0	
<b>Recreation and cultural services</b>															
1610 Parks														0	
1620 Recreation programs														0	
1631 Rec. Fac. - Golf Crs, Marina, Ski Hill														0	
1634 Rec. Fac. - Other	10,134												57,134	57,134	
1640 Libraries														0	
1650 Cultural services														0	
1698 Other														0	
1699 Subtotal	10,134	0	0	0	0	0	0	0	0	0	0	0	57,134	57,134	
<b>Planning and development</b>															
1810 Planning and zoning														0	
1820 Commercial and industrial	0												0	0	
1830 Residential development														0	
1840 Agriculture and reforestation														0	
1850 Tile drainage/shoreline assistance														0	
1898 Other														0	
1899 Subtotal	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
1910 Other														0	
3699 Government Business Enterprise														0	
5099 Non-Functionalized Amounts														0	
9910 TOTAL	144,992	334,082	1,626,673	92,021	0	0	0	0	0	0	0	0	2,197,768	2,197,768	

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Asmt Code: 5292

MAH Code: 88606

**Schedule 60  
CONTINUITY OF RESERVES AND RESERVE FUNDS**

for the year ended December 31, 2008

	Obligatory Res. Funds, Deferred Rev. 1 \$	Discretionary Res. Funds 2 \$	Reserves 3 \$
0299 Balance, beginning of year	0	2,347,526	449,713
<b>Revenues</b>			
0410 Contributions from revenue fund		530,738	86,315
0420 Contributions from capital fund			
0499 <b>Subtotal</b>	0	530,738	86,315
<b>Development Charges Act</b>			
0610 Non-discounted services			
0620 Discounted services			
0630 Credits utilized (Development Charges Act)			
0699 <b>Subtotal Development Charges Act</b>	0		
<b>Lot levies</b>			
0810 Lot levies			
<b>Subdivider contributions</b>			
0820 Subdivider contributions			
<b>Recreational land (the Planning Act)</b>			
0830 Recreational land (the Planning Act)			
<b>Investment income</b>			
0840 From own funds		107,347	
0850 From other			
<b>Gasoline Tax - Province</b>			
0860 Gasoline Tax - Province			
<b>Building Code Act, 1992 (Section 2.23)</b>			
0861 Building Code Act, 1992 (Section 2.23)			
<b>Gasoline Tax - Federal</b>			
0862 Gasoline Tax - Federal			
<b>Canada Transit Funding (Bill C-48)</b>			
0863 Canada Transit Funding (Bill C-48)			
<b>Building Canada Fund (BCF)</b>			
0864 Building Canada Fund (BCF)			
<b>Inter - Reserve Fund / Reserves Transfer</b>			
0870 Inter - Reserve Fund / Reserves Transfer			
0895 Other For library		2,176	
0896 Other ADJ FOR INTERNAL LOAN DO NOT E		129,069	
9910 <b>TOTAL Revenues</b>	0	769,330	86,315
<b>Expenditures</b>			
1010 Transferred to capital fund		293,876	40,206
1020 Transferred to revenue fund			7,500
1030 Charges for long term liabilities - principal and interest			
1040 Development Charges Act - Credits utilized (Capital Fund)			
1050 Development Charges Act - Credits utilized (Revenue Fund)			
1070 Inter - Reserve Fund / Reserves Transfer		-6,900	6,900
1096 Other		0	
9920 <b>TOTAL Expenditures</b>	0	286,976	54,606
2099 <b>Balance, end of year</b>	0	2,829,880	481,422

Totals in line 2099 are analysed as follows:

	Obligatory Res. Funds, Deferred Rev. 1 \$	Discretionary Res. Funds 2 \$	Reserves 3 \$
			333,276
<b>Current purposes</b>			
5205 General government		351,236	
5210 Protection services			
<b>Transportation services:</b>			
5215 Roadways			10,326
5220 Transit			
<b>Environmental services:</b>			
5225 Sanitary sewer system		132,114	
5230 Storm sewer system			
5235 Waterworks system		158,568	
5240 Waste collection		127,321	
5245 Waste disposal			
5250 Health services			
5255 Social and family services			
5260 Social housing			
<b>Parks</b>			
5265 Parks			
5271 Recreation facilities - Golf Course, Marina, Ski Hill			
5274 Recreation facilities - Other		31,147	0
5275 Libraries			
5280 Planning and development			73,086
5290 Other Clivec Centre Memorial		83,917	15,755
<b>Capital purposes</b>			
5405 General government			48,979
5410 Protection services		127,880	
<b>Transportation services:</b>			
5415 Roadways			
5420 Transit		340,288	
<b>Environmental services:</b>			
5425 Sanitary sewer system		155,731	
5430 Storm sewer system			
5435 Waterworks system		574,515	
5440 Waste collection			
5445 Waste disposal		648,120	
5450 Health services			
5455 Social and family services			
5460 Social housing			
<b>Parks</b>			
5465 Parks			
5471 Recreation facilities - Golf Course, Marina, Ski Hill			
5474 Recreation facilities - Other			
5475 Libraries		32,728	
5480 Planning and development			
5490 Other			
<b>Obligatory reserve funds / Deferred revenue:</b>			
5610 Development Charges Act - Non-discounted services			
5620 Development Charges Act - Discounted services			
5640 Subdivider contributions			
5650 Recreational land (the Planning Act)			
5661 Building Code Act, 1992 (Section 2.23)			
5690 Gasoline Tax - Province			
5691 Gasoline Tax - Federal			
5692 Canada Transit Funding (Bill C-48)			
5693 Building Canada Fund (BCF)			
5697 Other			
5698 Other			
9930 <b>TOTAL</b>	0	2,829,880	481,422

2008-V01

# FIR2008: Chapleau Tp

Asmt Code: 5292

MAH Code: 88606

## Schedule 70 CONSOLIDATED FINANCIAL POSITION

for the year ended December 31, 2008

Financial Assets		1
		\$
0299	Cash and temporary investments . . . . .	1,201,162
<b>Accounts receivable</b>		
0410	Canada . . . . .	66,580
0420	Ontario . . . . .	26,859
0430	Upper-tier . . . . .	
0440	Other municipalities . . . . .	
0450	School boards . . . . .	
0490	Other receivables . . . . .	244,618
		338,057
0610	Current year's levies . . . . .	170,910
0620	Previous year's levies . . . . .	36,655
0630	Prior year's levies . . . . .	30,450
0640	Penalties and interest . . . . .	14,587
0690	LESS: Allowance for uncollectables . . . . .	104,755
		2,418,057
		2,119,216
0828	Other <input type="text"/>	
0829	<b>Subtotal</b>	4,537,273
<b>Debt Recoverable from Others</b>		
0861	Municipalities . . . . .	
0862	School Boards . . . . .	
0863	Retirement Funds . . . . .	
0864	Sinking Funds . . . . .	
0865	Individuals . . . . .	
0868	Other <input type="text"/> Loan receivable from Capital Fund	129,069
0845	<b>Subtotal</b>	129,069
<b>Other financial assets</b>		
0830	Inventories held for resale . . . . .	
0835	Notes receivable . . . . .	
0840	Mortgages receivable . . . . .	
0850	Deferred taxes receivable . . . . .	
0890	Other <input type="text"/>	
0898	<b>Subtotal</b>	0
9910	<b>TOTAL Financial Assets</b>	6,353,408
<b>Other Assets</b>		
1010	Inventories of materials and supplies, and prepaid expenses . . . . .	82,386
9920	<b>TOTAL Other Assets</b>	82,386
9930	<b>TOTAL Assets</b>	6,435,794
8010	* Market value of Investments included in Line 0829 . . . . .	



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# FIR2008: Chapleau Tp

Asmt Code: 5292

MAH Code: 88606

# Schedule 70 CONSOLIDATED FINANCIAL POSITION

for the year ended December 31, 2008

Liabilities		1
<b>Temporary loans</b>		\$
2010	Current purposes . . . . .	
	Capital purposes: . . . . .	
		0
2210	Canada . . . . .	0
2220	Ontario . . . . .	238,053
2230	Upper-tier . . . . .	
2240	Other municipalities . . . . .	
2250	School boards . . . . .	263
2260	Interest on debt . . . . .	589,833
2270	Trade accounts payable . . . . .	
2290	Other . . . . .	
		828,149
		0
		3,340
		3,340
<b>Long term liabilities</b>		
2610	Debt issued . . . . .	129,069
2620	Debt payable to others . . . . .	999,829
2630	Lease purchase agreements (Tangible capital leases) . . . . .	
2660	LESS: Debt issued on behalf of Government Business Enterprise . . . . .	
		1,128,898
<b>Solid Waste Management Facility Liabilities</b>		
2799	Solid waste landfill closure and post-closure . . . . .	1,347,000
<b>Post employment benefits</b>		
2810	Accumulated sick leave . . . . .	15,000
2820	Accrued vacation pay . . . . .	
2830	Accrued pensions payable . . . . .	
2840	Accrued Workplace Safety and Insurance Board (WSIB) claims . . . . .	
2898	Other <input type="text"/> . . . . .	
2899		
	<b>Subtotal</b>	15,000
		3,322,387
		3,031,021
<b>Municipal Position</b>		
<b>Fund balances</b>		1
<b>Revenue fund</b>		\$
		173,786
	Special charges and special areas	
	<input type="text"/> . . . . .	
	<input type="text"/> . . . . .	
	<input type="text"/> . . . . .	
5030	Transit operations . . . . .	
5035	Water operations . . . . .	
5040	Sewer operations . . . . .	
5045	Libraries . . . . .	
5050	Cemeteries . . . . .	
5055	Recreation, community centres and arenas . . . . .	
5060	Business Improvement Area <input type="text"/> . . . . .	
	<input type="text"/> . . . . .	
	<input type="text"/> . . . . .	
		173,786
5299	Capital fund balance (SLC 50 5090 01) . . . . .	0
5499	Reserves and Discretionary reserve funds balance (SLC 60 2099 02 + 03) . . . . .	3,311,302
5080	Equity in Government Business Enterprises (SLC 10 6090 01) . . . . .	2,119,216
		5,604,304
<b>LESS: Amounts to be recovered in future years</b>		
5610	Long term liabilities . . . . .	999,828
5615	Solid waste landfill closure and post-closure liabilities . . . . .	1,347,000
5620	Post employment benefits . . . . .	15,000
5630	Interest . . . . .	
5640	Lease purchase agreements (Tangible Capital Leases) . . . . .	
5690	Other <input type="text"/> INTERNAL LOAN . . . . .	129,069
5699		
	<b>Subtotal</b>	2,490,897
6099		
	<b>Municipal Position</b>	3,113,407
9960	<b>TOTAL Liabilities and Municipal Position</b>	6,435,794

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# FIR2008: Chapleau Tp

Asmt Code: 5292

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Single/Lower-Tier ONLY **Schedule 72**

## CONTINUITY OF TAXES RECEIVABLE

for the year ended December 31, 2008

Continuity of Taxes Receivable		9
		\$
		113,714
0215	PLUS: Amounts added to tax bills for collection purposes only . . . . .	
0220	PLUS: Tax amounts levied in the year (SLC 26 9199 03) . . . . .	2,105,571
		46,320
0240	LESS: Total cash collections (SLC 72 0699 09) . . . . .	
0250	LESS: Tax adjustments before allowances (SLC 72 2899 09) . . . . .	
0260	LESS: Tax adjustments not applied to taxation (SLC 72 4999 09) . . . . .	
0280	PLUS: <input type="text" value="Allowance"/> . . . . .	-104,755
0290	Taxes receivable, end of year . . . . .	
Cash Collections		9
		\$
0610	Current year's tax . . . . .	1,674,228
0620	Previous year's tax . . . . .	258,587
0630	Penalties and interest . . . . .	47,039
0640	Amounts added to tax bills for collection purposes only . . . . .	
0690	Other <input type="text"/>	
0699	<b>TOTAL Cash Collections</b>	1,979,854



# FIR2008: Chapleau Tp

Asmt Code: 5292

MAH Code: 88606

## Schedule 74

### LONG TERM LIABILITIES AND COMMITMENTS

for the year ended December 31, 2008

1
\$
1,128,898
1,128,898

LESS: All debt assumed by others		
0610	Ontario . . . . .	
0620	School boards . . . . .	
0630	Other Municipalities . . . . .	
0640	Government Business Enterprises . . . . .	
0699	<b>Subtotal</b>	0
LESS: Ontario Clean Water Agency (OCWA) debt retirement funds		
0810	Sewer . . . . .	
0820	Water . . . . .	
0899	<b>Subtotal</b>	0
LESS: Own sinking funds (Actual balances)		
1010	General municipal . . . . .	
1020	Enterprises and others . . . . .	
1099	<b>Subtotal</b>	0
9910	<b>TOTAL Debt burden of the municipality</b>	1,128,898

#### 2. Debt burden of the municipality: Analysed by debt instrument

1210	Sinking fund debentures . . . . .	
1220	Installment (serial) debentures . . . . .	
1230	Long term bank loans . . . . .	216,079
1240	Lease purchase agreements (Tangible capital leases) . . . . .	
1250	Mortgages . . . . .	
1260	Ontario Clean Water Agency (OCWA) . . . . .	
1270	Long term reserve fund loans . . . . .	129,069
1280	Construction Financing Debentures . . . . .	
	NOHFC	783,750
		1,128,898

#### 3. Debt burden of the municipality: Analysed by function

1405	General government . . . . .	
1410	Protection services . . . . .	
Transportation services:		
1415	Roadways . . . . .	
1420	Transit . . . . .	
Environmental services:		
1425	Sanitary sewer system . . . . .	141,532
1430	Storm sewer system . . . . .	
1435	Waterworks system . . . . .	
1440	Waste collection . . . . .	5,277
1445	Waste disposal . . . . .	198,339
1450	Health services . . . . .	
1455	Social and family services . . . . .	
1460	Social housing . . . . .	
1465	Parks . . . . .	
1471	Recreation facilities - Golf Course, Marina, Ski Hill . . . . .	
1474	Recreation facilities - Other . . . . .	
1475	Libraries . . . . .	
1480	Planning and development . . . . .	
1490	Other long term liabilities . . . . .	783,750
		1,128,898

# FIR2008: Chapleau Tp

Asmt Code: 5292

MAH Code: 88606

## Schedule 74

### LONG TERM LIABILITIES AND COMMITMENTS

for the year ended December 31, 2008

#### 4. Debt payable in foreign currencies (net of sinking fund holdings)

		1
		\$
1610	US Dollars:	
	Canadian dollar equivalent included in SLC 74 9910 01 . . . . .	
1620	Par value in 'U.S. Dollars' . . . . .	
	Other currency:	
1630	Canadian dollar equivalent included in SLC 74 9910 01 . . . . .	
1640	Par value in <input type="text"/>	
1650	Canadian dollar equivalent included in SLC 74 9910 01 . . . . .	
1660	Par value in <input type="text"/>	

#### 5. Interest earned on sinking funds and on debt retirement funds during the year

1810	Own funds . . . . .	<input type="text"/>
	Ontario Clean Water Agency	
1820	Sewer . . . . .	<input type="text"/>
1830	Water . . . . .	<input type="text"/>

#### 6. Details of sinking fund balance

2010	Value of own sinking fund debentures issued and outstanding at year end . . . . .	<input type="text"/>
	Balance of own sinking funds at year end	
2110	Total contributions to own sinking funds . . . . .	<input type="text"/>
2120	Total income earned from investments of sinking funds' monies . . . . .	<input type="text"/>
2199	<b>Subtotal</b>	<b>0</b>
2210	Estimated total future contributions from this municipality required to meet obligations in line 2010 above . . . . .	<input type="text"/>
2220	Estimated total future income earned from investments in lines 2199 and 2210 above . . . . .	<input type="text"/>

#### 7. Long term commitments at year end

2410	Hospital support . . . . .	<input type="text"/>
2420	University support . . . . .	<input type="text"/>
2430	Leases and other agreements . . . . .	<input type="text"/>
2440	Capital equipment, land acquisition . . . . .	<input type="text"/>
2496	Other <input type="text"/>	<input type="text"/>
2497	Other <input type="text"/>	<input type="text"/>
2498	Other <input type="text"/>	<input type="text"/>
2499	<b>TOTAL</b>	<b>0</b>

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# FIR2008: Chapleau Tp

Asmt Code: 5292

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## Schedule 74

### LONG TERM LIABILITIES AND COMMITMENTS

for the year ended December 31, 2008

8. Contingent liabilities		Contingent Liabilities	Is Value in Column 2 Estimated?	Value	Number of Years Payable Over
		4	1	2	3
		Y or N	Y or N	\$	Years
2610	Pending or threatened litigation . . . . .				
2620	Retroactive wage settlements . . . . .				
2630	Guarantees of long term indebtedness in the name of the municipality but assumed by others . . . . .				
2640	Outstanding loans guaranteed . . . . .				
2698	Other <input type="text" value="Sick Benefits"/> . . . . .	Y	Y	15,000	
2699	<b>TOTAL</b>			15,000	

9. Ontario Clean Water Agency Provincial Projects		Accumulated Surplus / Deficit	Total Outstanding Capital Obligation	Debt Charges
		1	2	3
		\$	\$	\$
Water projects:				
2810	For this Municipality only . . . . .			
2820	Share of integrated project(s) . . . . .			
Sewer projects:				
2830	For this Municipality only . . . . .			
2840	Share of integrated project(s) . . . . .			

10. Debt Charges for the current year		Principal	Interest	Total
		1	2	3
		\$	\$	\$
Recovered from the consolidated revenue fund				
3012	General Tax Rates . . . . .			
3014	Other . . . . .	185,345	20,867	
3020	Recovered from reserve funds . . . . .			
Recovered from unconsolidated entities:				
3030	Electricity . . . . .			
3040	Gas . . . . .			
3050	Telephone . . . . .			
3097	Other <input type="text"/>			
3098	Other <input type="text"/>			
3099	<b>TOTAL</b>	185,345	20,867	
Line 3099 includes:				
3110	Lump sum (balloon) repayments of long term debt . . . . .			
Analysis of Lease Purchase Agreements (Tangible Capital Leases) and Financing Leases (not Tangible Capital Leases)				
3140	Debt charges for Lease purchase agreements (Tangible capital leases) . . . . .			0
3150	Financing leases (not Tangible capital leases) beyond term of Council . . . . .			
3199	<b>TOTAL</b>			0

11. Long term debt refinanced		Principal	Interest
		1	2
		\$	\$
3410	Repayment of Provincial Special Assistance . . . . .		
3420	Other long term debt refinanced . . . . .		

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# FIR2008: Chapleau Tp

Asmt Code: 5292

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## Schedule 74

### LONG TERM LIABILITIES AND COMMITMENTS

for the year ended December 31, 2008

#### 12. Future principal and Interest payments on EXISTING debt

		RECOVERABLE FROM:							
		Consolidated Revenue Fund		Reserve Funds		Unconsolidated Entities		All Others	
		Principal	Interest	Principal	Interest	Principal	Interest	Principal	Interest
		1	2	3	4	5	6	7	8
		\$	\$	\$	\$	\$	\$	\$	\$
3210	Year 2009 . . . . .	125,606	19,920						
3220	Year 2010 . . . . .	107,866	16,152						
3230	Year 2011 . . . . .	107,866	12,554						
3240	Year 2012 . . . . .	107,866	8,760						
3250	Year 2013 . . . . .	107,866	6,335						
3260	Years 2014 to 2018 . . . . .	571,828	1,332						
3270	Years 2019 onwards . . . . .								
3280	Int. to be earned on sink. funds . . . . .								
3290	Downtown Revital. Program . . . . .								
3299	<b>TOTAL</b>	<b>1,128,898</b>	<b>65,053</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

#### 13. Other notes

Please list all Other Notes and forward supporting schedules as required by email to:

[FIR.mah@ontario.ca](mailto:FIR.mah@ontario.ca)

3601

\* Use ALT + ENTER Keys to "Return" to the next line.

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# FIR2008: Chapleau Tp

Asmt Code: 5292

MAH Code: 88606

# Schedule 80 STATISTICAL INFORMATION

for the year ended December 31, 2008

### 1. Municipal workforce profile

#### Employees of the Municipality

0205	Administration . . . . .			
0210	Fire . . . . .			
0215	Police . . . . .			
0220	Transit . . . . .			
0225	Public Works . . . . .	8.00		16,640
0227	Ambulance . . . . .			
0230	Health Services . . . . .			
0235	Homes for the Aged . . . . .			
0240	Other Social Services . . . . .			
0245	Parks and Recreation . . . . .	2.00	2.00	4,160
0250	Libraries . . . . .			
0255	Planning . . . . .			
0290	Other . . . . .	2.00	1.00	5,200

Full-Time Funded Positions 1 #	Part-Time Funded Positions 2 #	Seasonal Employees 3 #	Total Person Hours Worked 4 # of Hours
4.00			7,280
8.00			16,640
2.00	2.00		4,160
2.00	1.00		5,200

#### Employees of Joint Local Boards

0305	Administration . . . . .			
0310	Fire . . . . .			
0315	Police . . . . .			
0320	Transit . . . . .			
0325	Public Works . . . . .			
0327	Ambulance . . . . .			
0330	Health Services . . . . .			
0335	Homes for the Aged . . . . .			
0340	Other Social Services . . . . .			
0345	Parks and Recreation . . . . .			
0350	Libraries . . . . .			
0355	Planning . . . . .			
0390	Other . . . . .			

0.00	0.00	0.00	0

0399 TOTAL

16.00 3.00 0.00 33,280

### 2. Selected investments of own sinking funds as at Dec. 31

0610	Own sinking funds . . . . .				
------	-----------------------------	--	--	--	--

Own Municipality 1 \$	Other Munic., School Boards 2 \$	Provincial 3 \$	Federal 4 \$

### 3. Municipal procurement this year

1010	Total construction contracts awarded . . . . .	
1020	Construction contracts awarded at \$100,000 or greater . . . . .	

Number of Contracts 1 #	Value of Contracts 2 \$

### 4. Building permit information

1210	Residential properties . . . . .	
1220	Multi-Residential properties . . . . .	
1230	All other property classes . . . . .	
1299	Subtotal	

Number of Building Permits 1 #	Total Value of Building Permits 2 \$	Square metres of New Construction 3 m <sup>2</sup>
0	0	0

1 Square Foot = 0.0929 m<sup>2</sup>

### 5. Insured value of physical assets

1410	Buildings . . . . .	
1420	Machinery and equipment . . . . .	
1498	Other <input type="text" value="computers"/> . . . . .	
1499	Subtotal	

1 \$
1,036,700
2,053,057
104,400
3,194,157

### 6. Total Dollar Losses due to Structural Fires

1510	Losses due to structural fires, averaged over 3 yrs (2006 - 2008) . . . . .	
------	---	--

1 \$



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# FIR2008: Chapleau Tp

Asmt Code: 5292

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## Schedule 80 STATISTICAL INFORMATION

for the year ended December 31, 2008

### 7. Alternate service delivery arrangements

Municipal services which the municipality currently provides through some form of alternate service delivery: (Top 10 by Rev. Fund Expenditures)

	Municipal service 1	S40 Functional Heading 3 LIST	S40 Line Number 2	Rev. Fund Expenditure 4 \$	Comments 5
1601					
1602					
1603					
1604					
1605					
1606					
1607					
1608					
1609					
1610					

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## Schedule 80 STATISTICAL INFORMATION

for the year ended December 31, 2008

8. Consolidated Local boards including Joint local boards and all local entities set up by the municipalit:

(i) PROPORTIONALLY CONSOLIDATED joint local boards

	Name of Board or Entity  1	Board Description  3 LIST	Board Code  2	Proportion of Total Munic. Contributions Consolidated  4 %	Municipality's Share of Total Contributions  5 \$	Municipality's Share of Total Fee Revenues  6 \$
0801						
0802						
0803						
0804						
0805						
0806						
0807						
0808						
0809						
0810						
0811						
0812						
0813						
0814						
0815						
0816						
0817						
0818						
0819						
0820						
0821						
0822						
0823						
0824						
0825						
0826						
0827						
0828						
0829						
0830						
0831						
0832						
0833						
0834						
0835						
0836						
0837						
0838						
0839						
0840						
0841						
0842						
0843						
0844						
0845						
0846						
0847						
0848						
0849						

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Asmt Code: 5292

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## Schedule 80 STATISTICAL INFORMATION

for the year ended December 31, 2008

(II) FULLY CONSOLIDATED local boards and any local entities set up by the municipality

	Name of Board or Entity  1	Board Description  3 LIST	Board Code  2	Proportion of Total Munic. Contributions Consolidated  4 %	Municipality's Share of Total Contributions  5 \$	Municipality's Share of Total Fee Revenues  6 \$
0851				100%		
0852				100%		
0853				100%		
0854				100%		
0855				100%		
0856				100%		
0857				100%		
0858				100%		
0859				100%		
0860				100%		
0861				100%		
0862				100%		
0863				100%		
0864				100%		
0865				100%		
0866				100%		
0867				100%		
0868				100%		
0869				100%		
0870				100%		
0871				100%		
0872				100%		
0873				100%		
0874				100%		
0875				100%		
0876				100%		
0877				100%		
0878				100%		
0879				100%		
0880				100%		
0881				100%		
0882				100%		
0883				100%		
0884				100%		
0885				100%		
0886				100%		
0887				100%		
0888				100%		
0889				100%		
0890				100%		
0891				100%		
0892				100%		
0893				100%		
0894				100%		
0895				100%		
0896				100%		
0897				100%		
0898				100%		
0899				100%		

2008-V01

# FIR2008: Chapleau Tp

Asmt Code: 5292

MAH Code: 88606

## Schedule 80 STATISTICAL INFORMATION

for the year ended December 31, 2008

8. Consolidated Local boards including Joint local boards and all local entities set up by the municipalit:

(i) PROPORTIONALLY CONSOLIDATED joint local boards

	Name of Board or Entity  1	Board Description  3 LIST	Board Code  2	Proportion of Total Munic. Contributions Consolidated  4 %	Municipality's Share of Total Contributions  5 \$	Municipality's Share of Total Fee Revenues  6 \$
0801						
0802						
0803						
0804						
0805						
0806						
0807						
0808						
0809						
0810						
0811						
0812						
0813						
0814						
0815						
0816						
0817						
0818						
0819						
0820						
0821						
0822						
0823						
0824						
0825						
0826						
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0829						
0830						
0831						
0832						
0833						
0834						
0835						
0836						
0837						
0838						
0839						
0840						
0841						
0842						
0843						
0844						
0845						
0846						
0847						
0848						
0849						

2008-V01

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## Schedule 80 STATISTICAL INFORMATION

for the year ended December 31, 2008

(II) FULLY CONSOLIDATED local boards and any local entities set up by the municipality

	Name of Board or Entity  1	Board Description  3 LIST	Board Code  2	Proportion of Total Munic. Contributions Consolidated  4 %	Municipality's Share of Total Contributions  5 \$	Municipality's Share of Total Fee Revenues  6 \$
0851				100%		
0852				100%		
0853				100%		
0854				100%		
0855				100%		
0856				100%		
0857				100%		
0858				100%		
0859				100%		
0860				100%		
0861				100%		
0862				100%		
0863				100%		
0864				100%		
0865				100%		
0866				100%		
0867				100%		
0868				100%		
0869				100%		
0870				100%		
0871				100%		
0872				100%		
0873				100%		
0874				100%		
0875				100%		
0876				100%		
0877				100%		
0878				100%		
0879				100%		
0880				100%		
0881				100%		
0882				100%		
0883				100%		
0884				100%		
0885				100%		
0886				100%		
0887				100%		
0888				100%		
0889				100%		
0890				100%		
0891				100%		
0892				100%		
0893				100%		
0894				100%		
0895				100%		
0896				100%		
0897				100%		
0898				100%		
0899				100%		

2008-V01

**FIR2008: Chapleau Tp**

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**Schedule 80  
STATISTICAL INFORMATION**

for the year ended December 31, 2008

This schedule is for the City of Toronto only. All other municipalities need not complete the schedule.

		Number of Purchases	MLTT Revenue
		1	2
		#	\$
		<b>Municipal Land Transfer Tax (MLTT)</b>	
0701	Single Family Residences MLTT Revenue		
0702	All Other Property MLTT Revenue		
0703	Gross MLTT Revenue		0
0704	First Time Purchase Rebates		
0705	Other Rebates		
0706	Other		
0707	Administration Fees		
0710	Net MLTT Revenue		0

		PVT Rate	PVT Revenue
		1	2
		\$	\$
		<b>Personal Vehicle Tax (PVT)</b>	
	Passanger Car	\$60.00	
	Light Commercial Vehicle	\$60.00	
	Motorcycle, Limited Speed Motorcycle or Motor Assisted Bicycles (Mopeds)	\$30.00	
	Gross PVT Revenue		0
	Rebates		
	Administration Fees		
	Other		
	Net PVT Revenue		0

		Number of Renewals
		1
		#
		<b>Number of Vehicle Permit Renewed</b>
	Passanger Car	
	Light Commercial Vehicle	
	Motorcycle, Limited Speed Motorcycle or Motor Assisted Bicycles (Mopeds)	
0760	Total Vehicle Permit Renewed	0

# FIR2008: Chapleau Tp

Asmt Code: 5292

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## Schedule 90

### PERFORMANCE MEASURES: MUNICIPAL INFORMATION

for the year ended December 31, 2008

#### Households and Population

		MPAC Data	Municipal Data
		1	2
0010	Households (From SLC 02 0040 01) . . . . .		1,136
0020	Population (From SLC 02 0041 01) . . . . .		2,354
0025	Youth Population (From SLC 02 0042 01) . . . . .		620

#### Property Assessment

		1
		\$
0031	Taxable assessment (SLC 22 9299 07) . . . . .	67,637,945
0032	Payments-In-Lieu Assessment (SLC 24 9299 07) . . . . .	0
0033	Assessment on Exempt properties (Enter data from returned roll) . . . . .	
9901	<b>TOTAL Property Assessment</b>	<b>67,637,945</b>

#### Hectares

		1
0040	Total hectares in the municipality . . . . .	1,350

2008-V01

# FIR2008: Chapleau Tp

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## Schedule 91 PERFORMANCE MEASURES: EFFICIENCY for the year ended December 31, 2008

	Salaries, Wages, Empl. Benefits	Materials	Contracted Services	Rents and Financial Expenses	External Transfers	Interfunctional Adjustments	Allocation of Program Support *	LESS: Other Revenue	LESS: Rev. from Other Mun's	Operating Costs
	4	5	6	7	15	21	22	16	9	10
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
9913 Total Municipal Operating Costs										

### SERVICE AREAS

#### GENERAL GOVERNMENT

0205 **General Government:** Operating costs for governance and corporate management as a % of total municipal operating costs

Resp. for Service	Salaries, Wages, Empl. Benefits	Materials	Contracted Services	Rents and Financial Expenses	External Transfers	Interfunctional Adjustments	Allocation of Program Support *	LESS: Other Revenue	LESS: Rev. from Other Mun's	NUMERATOR Operating Costs
3	4	5	6	7	15	21	22	16	9	10
LIST	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
ST										

Description	Data	Efficiency Measure	Units
column 17 / column 12	col 10 / col 11	13	14
Operating Costs for Governance and Corporate Management	623,325	14.3%	of Total Munic. Operating Costs were Spent on Governance and Corp. Mgmt.
Total Municipal Operating Costs	4,372,433		

#### PROTECTION

1102 **Fire Services:** Operating costs for fire services per \$1,000 of assessment

ST	60,195	49,087	0	0	0	0	0	0	0	109,282
ST	0	0	613,030	0	0	0	0	0	0	613,030

Operating Costs for Fire Services	109,282	\$1.62	per \$1,000 of Property Assessment
Total Property Assessment / 1,000	67,638		
Operating Costs for Police Services	613,030	\$260.42	per Person
Total Population	2,354		

#### ROADWAYS

2107 **Paved Roads:** Operating costs for paved (hard top) roads per lane kilometre

ST	114,242	93,471								207,713
ST	56,268	46,038								102,306
ST	124,559	113,345								237,904

Operating Costs for Paved Roads	207,713	\$7,693.07	per Paved Lane Kilometre
Total Paved Lane KM	27		
Operating Costs for Unpaved Roads	102,306	\$7,307.57	per Unpaved Lane Kilometre
Total Unpaved Lane KM	14		
Operating Costs for Winter Maintenance	237,904	\$5,802.54	per Lane Kilometre Maintained in Winter
Total Lane KM Maintained in Winter	41		



2008-V01

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Asmt Code: 5292

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## Schedule 91

### PERFORMANCE MEASURES: EFFICIENCY

for the year ended December 31, 2008

	Resp. for Service	Salaries, Wages, Empl. Benefits	Materials	Contracted Services	Rents and Financial Expenses	External Transfers	Interfunctional Adjustments	Allocation of Program Support *	LESS: Other Revenue	LESS: Rev. from Other Mun's	NUMERATOR Operating Costs					
	3	4	5	6	7	15	21	22	16	9	10					
	LIST	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$					
<b>TRANSIT</b>																
2302	Conventional Transit: Operating costs for conventional transit per regular service passenger trip	NA														
<b>ENVIRONMENTAL SERVICES</b>																
<b>WASTEWATER</b>																
3110	Wastewater Collection: Operating costs for the collection of wastewater per kilometre of wastewater main	NA									0	Operating Costs for Wastewater Collection	0	NA	per kilometre of Wastewater Main	
												Total KM of Wastewater Mains				
3108	Wastewater Treatment and Disposal: Operating costs for the treatment and disposal of wastewater per megalitre	ST	18,253	57,171	82,749						158,173	Operating Costs for Wastewater Treatment and Disposal	158,173	\$337.03	per Megalitre	
												Total Megalitres of Wastewater Treated	469.318			
3109	Wastewater Collection, Treatment and Disposal (Integrated System): Operating costs for the collection, treatment, and disposal of wastewater per megalitre *	NA									0	Operating Costs for Wastewater Collection, Treatment and Disposal	0	NA	per Megalitre	
												Total Megalitres of Wastewater Treated				
* Calculations on Line 3109 occur only IF Line 3110 and Line 3108 are completed																
* 1 megalitre = 1,000,000 litres																
<b>STORM WATER</b>																
3207	Urban Storm Water Management (Separate Storm Water System): Operating costs for urban storm water management (collection, treatment, disposal) per km of drainage system	ST	8,415	3,973							12,388	Operating Costs for Urban Storm Water Management	12,388	\$2,064.67	per KM of Drainage System	
												Total KM of Urban Drainage System plus (0.005 KM times No. of Catch Basins)	6			
3208	Rural Storm Water Management (Separate Storm Water System): Operating costs for rural storm water management (collection, treatment, disposal) per km of drainage system	NA									0	Operating Costs for Rural Storm Water Management	0	NA	per KM of Drainage System	
												Total KM of Rural Drainage System plus (0.005 KM times No. of Catch Basins)				

# FIR2008: Chapleau Tp

Asmt Code: 5292

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## Schedule 91

### PERFORMANCE MEASURES: EFFICIENCY

for the year ended December 31, 2008

	Resp. for Service	Salaries, Wages, Empl. Benefits	Materials	Contracted Services	Rents and Financial Expenses	External Transfers	Interfunctional Adjustments	Allocation of Program Support *	LESS: Other Revenue	LESS: Rev. from Other Mun's	NUMERATOR Operating Costs	Description	Data	Efficiency Measure	Units	
	3	4	5	6	7	15	21	22	16	9	10	column 17 / column 12	col 10 / col 11	13	14	
	LIST	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$				LIST	
<b>WATER</b>																
3307	ST	26,372	134,336	215,251							375,959	Operating Costs for Treatment of Drinking Water	375,959	\$1,004.32	per Megalitre	
												Total Megalitres of Drinking Water Treated	374.340			
3310	NA										0	Operating Costs for Distribution of Drinking Water	0	NA	per Kilometre of Water Distribution Pipe	
												Total KM of Water Distribution Pipe				
3309	NA										0	Operating Costs for Treatment and Distribution of Drinking Water	0	NA	per Megalitre	
												Total Megalitres of Drinking Water Treated				

\*\* Calculations on Line 3309 occur only IF Line 3307 and Line 3310 are completed

\* 1 megalitre = 1,000,000 litres

<b>SOLID WASTE</b>																
3403	ST	105,135	38,601	0	0	0	0	0			143,736	Operating Costs for Garbage Collection	143,736	\$126.53	per Household	
												Total Households	1,136.0			
3503	ST	73,688	50,127	0	0	0	0	0			123,815	Operating Costs for Garbage Disposal	123,815	\$108.99	per Household	
												Total Households	1,136.0			
3604	NA	0	0	0	0	0	0	0			0	Operating Costs for Solid Waste Diversion	0	NA		
												Please Select Units for Denominator in Column 14				
3605	NA										0	Operating Costs for Solid Waste Management	0	NA		
												Please Select Units for Denominator in Column 14				

\*\*\* Calculations on Line 3605 occur only IF Line 3403, Line 3503 and Line 3604 are all completed

\* Column 21, designated for Allocation of Program Support (SLC 40 0260 xx), may also include amounts allocated for Corporate Management (SLC 40 0250 xx)

**FIR2008: Chapleau Tp**

Asmt Code: 5292

MAH Code: 88606

**Schedule 91**

**PERFORMANCE MEASURES: EFFICIENCY**

for the year ended December 31, 2008

	Resp. for Service	Salaries, Wages, Empl. Benefits	Materials	Contracted Services	Rents and Financial Expenses	External Transfers	Interfunctional Adjustments	Allocation of Program Support *	LESS: Other Revenue	LESS: Rev. from Other Mun's	NUMERATOR Operating Costs	Description	Data	Efficiency Measure	Units	
	3	4	5	6	7	15	21	22	16	9	10	column 17 / column 12	col 10 / col 11	13	14	
	LIST	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$				LIST	
<b>PARKS AND RECREATION</b>																
7102	NA	0	0	0	0	0	0	0		0	0	Operating Costs for Parks	0	NA	per Person	
												Total Population	2,354			
7202	NA	0	0	0	0	0	0	0		0	0	Operating Costs for Recreation Programs	0	NA	per Person	
												Total Population	2,354			
7303	ST	238,573	228,243	0	0	0	0	0		0	466,816	Operating Costs for Recreation Facilities	466,816	\$198.31	per Person	
												Total Population	2,354			
7305	ST	238,573	228,243	0	0	0	0	0		0	466,816	Operating Costs for Recreation Programs and Recreation Facilities	466,816	\$198.31	per Person	
												Total Population	2,354			
7304	ST	238,573	228,243	0	0	0	0	0		0	466,816	Operating Costs for Parks, Recreation Programs and Recreation Facilities	466,816	\$198.31	per Person	
												Total Population	2,354			
<b>LIBRARY SERVICES</b>																
7403	ST	4,152	12,800	0	0	77,010	0	0		0	93,962	Operating Costs for Library Services	93,962	\$39.92	per Person	
												Total Population	2,354			
7404	ST	4,152	12,800	0	0	77,010	0	0		0	93,962	Operating Costs for Library Services	93,962	\$2.76	per Library Use	
												Total Library Uses for Your Municipality	34,104			

# FIR2008: Chapleau Tp

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## Schedule 92 PERFORMANCE MEASURES: EFFECTIVENESS for the year ended December 31, 2008

### PROTECTION SERVICES

		Description Column 3 / Column 4	Data Column 5 / Column 6	Effectiveness Measure 7	Units 8
1258	<b>Crime Rate:</b> Violent crime rate per 1,000 persons	Total number of actual incidents of violent crime	34	14.444	violent crimes per 1,000 persons
		Total population / 1,000	2.354		
1259	<b>Crime Rate:</b> Property crime rate per 1,000 persons	Total number of actual incidents of property crime	88	37.383	property crimes per 1,000 persons
		Total population / 1,000	2.354		
1262	<b>Crime Rate:</b> Crime Rate for Other Criminal Code offences, excluding traffic, per 1,000 persons	Total number of actual incidents of other Criminal Code offences, excluding traffic	41	17.417	other Criminal Code crimes, excluding traffic, per 1,000 persons
		Total population / 1,000	2.354		
1263	<b>Crime Rate:</b> Total crime rate per 1,000 persons (Criminal Code offences, excluding traffic)	Total number of actual incidents of violent crime, property crime, and other Criminal Code offences, excluding traffic	163	69.244	total crimes per 1,000 persons (Criminal Code offences, excluding traffic)
		Total population / 1,000	2.354		
1265	<b>Youth Crime:</b> Youth crime rate per 1,000 youths	Total number of youths cleared by charge or cleared otherwise	6	9.677	youth crimes per 1,000 youths
		Youth population / 1,000	0.620		

### TRANSPORTATION SERVICES

#### ROADWAYS

		Description Column 3 / Column 4	Data Column 5 / Column 6	Effectiveness Measure 7	Units 8
2152	<b>Adequacy of Roads:</b> Percentage of paved lane kilometres where the condition is rated as good to very good	Number of paved lane kilometres where the condition is rated as good to very good	7	25.9%	of paved lane kilometres were rated as good to very good
		Total number of paved lane kilometres	27		
2251	<b>Effective Snow and Ice Control for Winter Roads:</b> Percentage of winter events where the response met or exceeded locally determined municipal service levels for road maintenance	Number of winter events where the response met or exceeded locally determined municipal service levels for road maintenance	0	NA	of winter events where response met or exceeded locally determined municipal service levels for road maintenance
		Total number of winter events	0		

# FIR2008: Chapleau Tp

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## Schedule 92 PERFORMANCE MEASURES: EFFECTIVENESS for the year ended December 31, 2008

### TRANSIT

2351	<b>Conventional Transit Ridership:</b> Number of conventional transit passenger trips per person in the service area in a year	Total number of regular service passenger trips on conventional transit in the service area	0	NA	conventional transit trips per person in the service area in a year
		Population of service area			

### ENVIRONMENTAL SERVICES

#### WASTEWATER SYSTEM

Description Column 3 / Column 4		Data Column 5 / Column 6	Effectiveness Measure 7	Units 8	
3154	<b>Wastewater Main Backups:</b> Number of wastewater main backups per 100 kilometres of wastewater main in a year	Total number of backed up wastewater mains		NA	wastewater main backups per 100 kilometres of wastewater main in a year
		Total kilometres of wastewater mains / 100	0.00		
3155	<b>Wastewater Bypasses Treatment:</b> Percentage of wastewater estimated to have by-passed treatment	Estimated megalitres of untreated wastewater	0.000	0.000%	of wastewater is estimated to have bypassed treatment
		Total megalitres of treated wastewater PLUS Estimated megalitres of untreated wastewater	469.318		

#### WATER

\* 1 megalitre = 1,000,000 litres

3355	<b>Boil Water Advisories:</b> Weighted number of days when a boil water advisory issued by the Medical Officer of Health, applicable to a municipal water supply, was in effect	Summation of: Number of boil water days times the number of connections affected	0	0.0000	weighted days a year boil water advisories were in effect in the service area
		Total connections in the service area	778		
3356	<b>Water Main Breaks:</b> Number of water main breaks per 100 kilometres of water distribution pipe in a year	Number of water main breaks in a year	1	NA	water main breaks per 100 kilometres of water distribution pipe in a year
		Total kilometres of water distribution pipe / 100	0.00		

#### SOLID WASTE MANAGEMENT

3452	<b>Complaints - Garbage and Recycling Collection:</b> Number of complaints received in a year concerning the collection of garbage and recycled materials per 1,000 households	Number of complaints received in a year concerning the collection of garbage and recycled materials	5	4.401	complaints were received in a year concerning the collection of garbage and recycled materials per 1,000 households
		Total households / 1,000	1.136		

# FIR2008: Chapleau Tp

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## Schedule 92 PERFORMANCE MEASURES: EFFECTIVENESS

for the year ended December 31, 2008

### Solid Waste Management Facility Compliance

Effectiveness Measure
7

3552 Total number of Solid Waste Management facilities owned by Municipality with a Ministry of Environment (MOE) Certificate of Approval . . . . .

Number of days per year when a Ministry of Environment compliance order for remediation concerning an air or groundwater standard was in effect for a municipally owned Solid Waste Management facility (by facility)

Complete for each municipally owned Solid Waste Management facility with an MOE Certificate of Approval which has a compliance order for remediation

	Name of Solid Waste Facility (List Facility with highest number of days first)	1 Effectiveness Measure (Days)	Units
	3	7	
3553 Site 1 . . . . .	TOWNSHIP OF CHAPLEAU LANDFILL SITE	0	days a year an MOE compliance order for remediation was in effect
3554 Site 2 . . . . .			days a year an MOE compliance order for remediation was in effect
3555 Site 3 . . . . .			days a year an MOE compliance order for remediation was in effect
3556 Site 4 . . . . .			days a year an MOE compliance order for remediation was in effect
3557 Site 5 . . . . .			days a year an MOE compliance order for remediation was in effect
3558 Site 6 . . . . .			days a year an MOE compliance order for remediation was in effect
3559 Site 7 . . . . .			days a year an MOE compliance order for remediation was in effect
3560 Site 8 . . . . .			days a year an MOE compliance order for remediation was in effect

	Description Column 3 / Column 4	Data Column 5 / Column 6	Effectiveness Measure 7	Units 8
3655	<b>Diversion of Residential Solid Waste:</b> Percentage of residential solid waste diverted for recycling	Total tonnes of residential solid waste diverted	NA	of residential solid waste was diverted for recycling
		Total tonnes of residential solid waste disposed of and total tonnes diverted		
3656	<b>Diversion of Residential Solid Waste*:</b> Percentage of residential solid waste diverted for recycling (based on combined residential and ICI tonnage)	Total tonnes of solid waste diverted from all property classes	NA	of residential solid waste was diverted for recycling (based on combined residential and ICI tonnage)
		Total tonnes of solid waste disposed of and total tonnes diverted from all property classes		

\* This measure should be completed only if tonnage for residential solid waste cannot be identified separately from ICI tonnage

# FIR2008: Chapleau Tp

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## Schedule 92 PERFORMANCE MEASURES: EFFECTIVENESS for the year ended December 31, 2008

**PARKS AND RECREATION**

Description Column 3 / Column 4	Data Column 5 / Column 6	Effectiveness Measure 7	Units 8
7152 <b>Trails:</b> Total kilometres of trails per 1,000 persons	Total kilometres of trails (owned by municipality and third parties)	NA	kilometres of trails per 1,000 persons
	Total population / 1,000	2.354	
7155 <b>Open Space:</b> Hectares of open space per 1,000 persons (municipally owned)	Total hectares of open space (municipally owned)	0.850	hectares of open space per 1,000 persons (municipally owned)
	Total population / 1,000	2.354	

**Third Party Property (Subject to joint use agreement, reciprocal agreement, lease)**

	Hectares 7
7154 Total kilometres of trails (owned by third parties) . . . . .	
7156 Hectares of open space (owned by third parties) . . . . .	
7357 Square metres of indoor recreation facilities (owned by third parties) . . . . .	
7360 Square metres of outdoor recreation facility space with controlled access and electrical or mechanical functions (owned by third parties) . . . . .	

**Calculating Numerator in Line 7255, Column 7**

<b>Participant Hours for Recreation Programs:</b>		Participant Hours 7
7250 Total hours for special events . . . . .		73
7251 Total hours for registered programs . . . . .		180
7252 Total hours for drop-in programs . . . . .		
7253 Total hours for permitted programs . . . . .		
7254	<b>Subtotal</b>	<b>180</b>

7255 <b>Participant Hours for Recreation Programs:</b> Total participant hours for recreation programs per 1,000 persons	Total participant hours for recreation programs (registered, drop-in and permitted programs)	180	76.466	participant hours of recreation programs per 1,000 persons
	Total population / 1,000	2.354		
7356 <b>Indoor Recreation Facilities:</b> Square metres of indoor recreation facilities per 1,000 persons (municipally owned)	Square metres of indoor recreation facilities (municipally owned)	2,322	986.406	square metres of indoor recreation facilities (municipally owned)
	Total population / 1,000	2.354		
7359 <b>Outdoor Recreation Facility Space:</b> Square metres of outdoor recreation facility space per 1,000 persons (municipally owned)	Square metres of outdoor recreation facility space with controlled access and electrical or mechanical functions (municipally owned)		NA	square metres of outdoor recreation facility space (municipally owned)
	Total population / 1,000	2.354		

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## Schedule 92

### PERFORMANCE MEASURES: EFFECTIVENESS

for the year ended December 31, 2008

#### LIBRARY SERVICES

Calculating Numerator and Denominator in line 7460. Complete 2 of the following 6 lines

Single-tier or lower-tier (Not a member of a union public library).

7451 Total library uses for your municipality only . . . . .  
 7452 Total population (Copy entry from SLC 91 7403 11) . . . . .

Data 7	Units 8
2,354	

Member of a union public library

7453 Total library uses for a union public library . . . . .  
 7454 Total population of union public library (excluding population of contracting municipality) . . . . .

34,104	library uses

Upper-tier with a library board

7455 Total library uses for upper-tier library . . . . .  
 7456 Total population served by upper-tier library (excluding population of contracting municipalities) . . . . .

	library uses

7460 Library services: Library uses per person

Description Column 3 / Column 4	Data Column 5 / Column 6	Effectiveness Measure 7	Units 8
Total library uses	34,104	14.488	library uses per person
Total population	2,354	persons	

Type of uses

7461 Electronic library uses as a percentage of total library uses . . . . .  
 7462 Non-electronic library uses as a percentage of total library uses . . . . .

Effectiveness Measure 7	Units 8
0.0%	electronic library uses
100.0%	non-electronic library uses



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## Schedule 92

### PERFORMANCE MEASURES: EFFECTIVENESS

for the year ended December 31, 2008

PLANNING AND DEVELOPMENT

LAND USE PLANNING

Calculating Measure in line 8170:

8171	Number of residential units in new detached houses (using building permit information) . . . . .
8172	Number of residential units in new semi-detached houses (using building permit information) . . . . .
8173	Number of residential units in row houses (using building permit information) . . . . .
8174	Number of residential units in new apartments/condo apartments (using building permit information) . . . . .

Residential Units within Settlement Areas	Total Residential Units
5	7
<b>Subtotal</b>	<b>0</b>

LAND USE PLANNING

8170 **Location of New Residential Development** Percentage of new residential units located within settlement areas

Description Column 3 / Column 4	Data Column 5 / Column 6	Effectiveness Measure 7	Units 8
Number of new residential units located within settlement areas	0	NA	of new residential units are located within settlement areas
Total number of new residential units within the entire municipality	0		

8163 **Preservation of Agricultural Land in Reporting Year:** Percentage of land designated for agricultural purposes which was not re-designated for other uses during the reporting year

Description Column 3 / Column 4	Data Column 5 / Column 6	Effectiveness Measure 7	Units 8
Hectares of land designated for agricultural purposes in the Official Plan as of December 31, 2008		NA	of land designated for agricultural purposes in the Official Plan was not re-designated for other uses during the reporting year
Hectares of land designated for agricultural purposes in the Official Plan as of January 1, 2008			

8164 **Preservation of Agricultural Land Relative to Base Year:** Percentage of land designated for agricultural purposes which was not re-designated for other uses relative to the base year of 2000

Hectares of land designated for agricultural purposes in the Official Plan as of December 31, 2008	0	NA	of land designated for agricultural purposes in the Official Plan was not re-designated for other uses relative to the base year of 2000
Hectares of land designated for agricultural purposes in the Official Plan as of January 1, 2000			

8165 **Number of hectares re-designated during reporting year:** Number of hectares of land originally designated for agricultural purposes which was re-designated for other uses during the reporting year

Effectiveness Measure 7	Units 8
	hectares were re-designated from agricultural purposes to other uses during the reporting year
0	hectares were re-designated from agricultural purposes to other uses since January 1, 2000

8166 **Number of hectares re-designated since January 1, 2000:** Number of hectares of land originally designated for agricultural purposes which was re-designated for other uses since January 1, 2000

Hectares	Units
0	

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# FIR2008: Chapleau Tp

Asmt Code: 5292

MAH Code: 88606

## Schedule 92

### PERFORMANCE MEASURES: EFFECTIVENESS

for the year ended December 31, 2008

8167	<b>Size of Settlement Area:</b> Hectares of land in the settlement area as of December 31 of the reporting year	7	8
		1,350	

	Description Column 3 / Column 4	Data Column 5 / Column 6	Effectiveness Measure 7	Units 8
8168	<b>Change in Size of Settlement Area:</b> Percentage change in the size of the settlement area relative to the base year of 2004  Hectares of land in the settlement area as of Dec. 31, 2008 less the number of hectares of land in the settlement area as of Jan. 1, 2004 <hr/> Hectares of land in the settlement area as of January 1, 2004	1,350	NA	increase/(decrease) in the size of the settlement area relative to January 1, 2004

# FIR2008: Chapleau Tp

## Schedule 93

Asmt Code: 5292

### PERFORMANCE MEASURES: NOTES (OPTIONAL)

MAH Code: 88606

for the year ended December 31, 2008

Municipalities may enter information to explain the unique circumstances of the municipality which affect performance measurement results.

All Measures from Schedule 91 and 92 are available, however information is not required for every service area.

#### EFFICIENCY Measures Reported on Schedule 91

\* Use ALT + ENTER keys to "Return" to the next line.

		Notes
9913	Total Municipal Operating Costs	2

#### GENERAL GOVERNMENT

0100 General Comments:

0205 General Government: Operating costs for governance and corporate management as a % of total municipal operating costs

#### FIRE

1100 General Comments:

1102 Fire Services: Operating costs for fire services per \$1,000 of assessment

#### POLICE

1200 General Comments:

1203 Police Services: Operating costs for police services per person

#### ROADWAYS

2100 General Comments:

2107 Paved Roads: Operating costs for paved (hard top) roads per lane kilometre

2108 Unpaved Roads: Operating costs for unpaved (loose top) roads per lane kilometre

2204 Winter Control: Operating costs for winter maintenance of roadways per lane kilometre maintained in winter

#### TRANSIT

2300 General Comments:

2302 Conventional Transit: Operating costs for conventional transit per regular service passenger trip

#### WASTEWATER

3100 General Comments:

3110 Wastewater Collection: Operating costs for the collection of wastewater per kilometre of wastewater main

3108 Wastewater Treatment and Disposal: Operating costs for the treatment and disposal of wastewater per megallitre

# FIR2008: Chapleau Tp

## Schedule 93

Asmt Code: 5292

### PERFORMANCE MEASURES: NOTES (OPTIONAL)

MAH Code: 88606

for the year ended December 31, 2008

3109 **Wastewater Collection, Treatment and Disposal (Integrated System):** Operating costs for the collection, treatment, and disposal of wastewater per megalitre

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#### STORM WATER

3200 **General Comments:**

--	--

3207 **Urban Storm Water Management (Separate Storm Water System):** Operating costs for urban storm water management (collection, treatment, disposal) per km of drainage system

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3208 **Rural Storm Water Management (Separate Storm Water System):** Operating costs for rural storm water management (collection, treatment, disposal) per km of drainage system

--	--

#### WATER

3300 **General Comments:**

--	--

3307 **Treatment of Drinking Water:** Operating costs for the treatment of drinking water per megalitre

--	--

3310 **Distribution of Drinking Water:** Operating costs for the distribution of drinking water per kilometre of water distribution pipe

--	--

3309 **Treatment and Distribution of Drinking Water (Integrated System):** Operating costs for the treatment and distribution of drinking water per megalitre

--	--

#### SOLID WASTE

3400 **General Comments:**

--	--

3403 **Garbage Collection:** Operating costs for garbage collection per tonne (or per household)

--	--

3503 **Garbage Disposal:** Operating costs for garbage disposal per tonne (or per household)

--	--

3604 **Solid Waste Diversion:** Operating costs for solid waste diversion per tonne (or per household)

--	--

3605 **Solid Waste Management (Integrated System):** Average operating costs for solid waste management (collection, disposal and diversion) per tonne (or per household)

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# FIR2008: Chapleau Tp

## Schedule 93

Asmt Code: 5292

### PERFORMANCE MEASURES: NOTES (OPTIONAL)

MAH Code: 88606

for the year ended December 31, 2008

#### PARKS AND RECREATION

7100	General Comments:	
7102	Parks: Operating costs for parks per person	
7202	Recreation Programs: Operating costs for recreation programs per person	
7303	Recreation Facilities: Operating costs for recreation facilities per person	
7304	Subtotal: Parks, Recreation Programs and Recreation Facilities: Operating costs for parks, recreation programs and recreation facilities per person (Subtotal)	

#### LIBRARY SERVICES

7400	General Comments:	
7403	Library Services: Operating costs for library services per person	
7404	Library Costs per Use: Operating costs for library services per use	

#### EFFECTIVENESS Measures Reported on Schedule 92

##### PROTECTION SERVICES

##### POLICE

		Notes
1250	General Comments:	2
1258	Crime Rate: Violent crime rate per 1,000 persons	
1259	Crime Rate: Property crime rate per 1,000 persons	
1262	Crime Rate: Crime Rate for Other Criminal Code offences, excluding traffic, per 1,000 persons	
1263	Crime Rate: Total crime rate per 1,000 persons (Criminal Code offences, excluding traffic)	
1265	Crime Rate: Youth crime rate per 1,000 youths	

##### TRANSPORTATION SERVICES

##### ROADWAYS

2150	General Comments:	
2152	Adequacy of Roads: Percentage of paved lane kilometres where the condition is rated as good to very good	
2251	Effective Snow and Ice Control for Winter Roads: Percentage of winter events where the response met or exceeded locally determined municipal service levels for road maintenance	

##### TRANSIT

# FIR2008: Chapleau Tp

## Schedule 93

Asmt Code: 5292

### PERFORMANCE MEASURES: NOTES (OPTIONAL)

MAH Code: 88606

for the year ended December 31, 2008

2350 **General Comments:**

2351 **Conventional Transit Ridership:** Number of conventional transit passenger trips per person in the service area in a year

**ENVIRONMENTAL SERVICES**

**WASTEWATER**

3150 **General Comments:**

3154 **Wastewater Main Backups:** Number of wastewater main backups per 100 kilometres of wastewater main in a year

3155 **Wastewater Bypasses Treatment:** Percentage of wastewater estimated to have bypassed treatment

**WATER**

3350 **General Comments:**

3355 **Boil Water Advisories:** Weighted number of days when a boil water advisory issued by the Medical Officer of Health, applicable to a municipal water supply, was in effect

3356 **Water Main Breaks:** Number of water main breaks per 100 kilometres of water distribution pipe in a year

**SOLID WASTE MANAGEMENT**

3450 **General Comments:**

3452 **Complaints - Garbage and Recycling Collection:** Number of complaints received in a year concerning the collection of garbage and recycled materials per 1,000 households

3552 **Solid Waste Management Facility Compliance:** Total number of Solid Waste Management facilities owned by Municipality with a Ministry of Environment (MOE) Certificate of Approval

3553 **Solid Waste Management Facility Compliance:** (Solid Waste Facilities on Lines 3553 to 3560) Number of days per year when a Ministry of Environment compliance order for remediation concerning an air or groundwater standard was in effect for a municipally owned solid waste management facility (by facility)

3655 **Diversion of Residential Solid Waste:** Percentage of residential solid waste diverted for recycling

3656 **Diversion of Residential Solid Waste:** Percentage of residential solid waste diverted for recycling (based on combined residential and ICI tonnage)

# FIR2008: Chapleau Tp

## Schedule 93

Asmt Code: 5292

### PERFORMANCE MEASURES: NOTES (OPTIONAL)

MAH Code: 88606

for the year ended December 31, 2008

#### PARKS AND RECREATION

7150 **General Comments:**

7152 **Trails:** Total kilometres of trails per 1,000 persons. (Defined as trails owned by municipality and third parties)

7155 **Open Space:** Total hectares of open space per 1,000 persons (municipally owned)

7255 **Participant Hours for Recreation Programs:** Total participant hours for recreation programs per 1,000 persons

7356 **Indoor Recreation Facilities:** Square metres of indoor recreation facilities per 1,000 persons (municipally owned)

7359 **Outdoor Recreation Facility Space:** Square metres of outdoor recreation facility space per 1,000 persons (municipally owned). (Defined as outdoor facility space with controlled access and electrical or mechanical functions.)

#### Third Party Property (Subject to joint use agreement, reciprocal agreement, lease)

7154 **Trails:** Total kilometres of trails (owned by third parties)

7156 **Open Space:** Hectares of open space (owned by third parties)

7357 **Indoor Recreation Facilities:** Square metres of indoor recreation facilities (owned by third parties)

7360 **Outdoor Recreation Facility Space:** Square metres of outdoor recreation facility space with controlled access and electrical or mechanical functions (owned by third parties)

#### LIBRARY SERVICES

7450 **General Comments:**

7460 **Library Uses:** Library uses per person

7461 **Electronic Uses:** Electronic library uses as a percentage of total uses

7462 **Non-electronic Uses:** Non-electronic library uses as a percentage of total uses

# FIR2008: Chapleau Tp

## Schedule 93

Asmt Code: 5292

### PERFORMANCE MEASURES: NOTES (OPTIONAL)

MAH Code: 88606

for the year ended December 31, 2008

#### PLANNING AND DEVELOPMENT

##### LAND USE PLANNING

8150	<b>General Comments:</b>	
8170	<b>Location of New Residential Units:</b> Percentage of new residential units located within settlement areas	
8163	<b>Preservation of Agricultural Land in Reporting Year:</b> Percentage of land designated for agricultural purposes which was not re-designated for other uses during the reporting year	
8164	<b>Preservation of Agricultural Land Relative to Base Year:</b> Percentage of land designated for agricultural purposes which was not re-designated for other uses relative to the base year of 2000	
8165	<b>Number of Hectares Re-designated During Reporting Year:</b> Number of hectares of land originally designated for agricultural purposes which was re-designated for other uses during the reporting year	
8166	<b>Number of Hectares Re-designated Since January 1, 2000:</b> Number of hectares of land originally designated for agricultural purposes which was re-designated for other uses since January 1, 2000	
8167	<b>Size of Settlement Area:</b> Hectares of land in the settlement area as of December 31 of the reporting year	
8168	<b>Change in Size of Settlement Area:</b> Percentage change in the size of the settlement area relative to the base year of 2004	

\* Use ALT + ENTER keys to "Return" to the next line.



# FIR2008: Chapleau Tp

Asmt Code: 5292

MAH Code: 88606

## Schedule 94

### PERFORMANCE MEASUREMENT: QUESTIONS

for the year ended December 31, 2008

Response	Lane kilometres	Description
1	2	3
Y, N or NA	km	LIST
		Other Method (Please describe below)
		We have estimated administrative support for other departments.

#### General Government

- 0201 Method used to allocate Program Support to other functions in Schedule 40 . . . . .
- 0202 If "Other Method" is selected in line 0201, please describe method of allocating Program Support . . . . .

- 1100 Type of Fire Fighting Force that exists in the Municipality? . . . . .
- 1104 Does Municipality have property with significant assessed value that has its own Fire Fighting Force? . . . . .
- 1105 If "Y" is selected in line 1104, please briefly describe the property . . . . .

		Volunteer Fire Fighters only
N		

#### Police

- 1201 Are police services provided by your own police department? . . . . .
- 1202 Are police services provided by another municipality? . . . . .
- 1203 Are police services provided by the Ontario Provincial Police (OPP)? . . . . .

N		
N		
Y		

#### Roadways

- 2201 Is the no. of lane km maintained in winter in own mun. the same as the no. of lane km in the mun. road system? . . . . .
- 2202 Number of lane kilometres in the municipal road system . . . . .
- 2203 Number of lane kilometres maintained in winter in own municipality . . . . .
- 2204 Number of lane kilometres maintained during the rest of the year in own municipality (exclude private roads) . . . . .
- 2205 Number of lane kilometres maintained in winter in own municipality and any other municipalities served . . . . .

Y		
	41	
	41	
	41	
	41	

#### Sanitary and Storm Sewer Systems

- 3101 Does your municipality provide sanitary sewer collection? . . . . .
- 3102 Does your municipality provide storm sewer collection? . . . . .
- 3103 Does your municipality provide sanitary sewer treatment and disposal? . . . . .
- 3104 Does your municipality provide storm sewer treatment and disposal? . . . . .
- 3105 Are sanitary and storm sewer systems integrated in all parts of the municipality? . . . . .
- 3106 Are sanitary and storm sewer systems integrated in some parts of the municipality? . . . . .

Y		
Y		
Y		
N		
N		
N		

#### Water

- 3300 Type of water billing system that exists in the Municipality? . . . . .

		Combination of Flat Rate and Metred billing system
--	--	--

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# FIR2008: Chapleau Tp

Asmt Code: 5292

MAH Code: 88606

## Schedule 94

### PERFORMANCE MEASUREMENT: QUESTIONS

for the year ended December 31, 2008

#### Libraries

- 7400 Type of library service arrangements . . . . .
- 7401 If "Other" is selected in line 7400, please describe . . . . .

If the answer to line 7400 was "No library board. Purchases service." do not complete lines 7402 to 7404.

- 7402 Does your library board or union public library provide service on a contract basis to other municipalities without a board? . . . . .
- 7403 Total library uses for the library board . . . . .
- 7404 Total library uses for your municipality only . . . . .

Response 1 Y, N or NA	Library Uses 2 #	Description 3 LIST
		Lower-tier or single-tier with a library board

N		

**FIR2008: Chapleau Tp**

**Schedule 95**

Asmt Code: 5292

**PERFORMANCE MEASURES: CROSS BOUNDARY SERVICE DELIVERY**

MAH Code: 88606

for the year ended December 31, 2008

PLEASE REPORT: Municipal service responsibilities, contractual service agreements with other municipalities, and services provided by the Ontario Provincial Police (OPP).

SERVICE AREA	Municipality List 4 LIST	MAH Code 5	Asmt Code 6	Comments 7
0203 General Government .....				
<b>Protection Services</b>				
1101 Fire .....				
1202 Police .....				
<b>Roadways</b>				
2105 Paved Roads .....				
2106 Unpaved Roads .....				
2203 Winter Control .....				
<b>Transit</b>				
2301 Conventional Transit .....				
<b>Sanitary and Storm Sewer Systems</b>				
3106 Wastewater Collection .....				
3104 Wastewater Treatment and Disposal .....				
3105 Wastewater Collection, Treatment and Disposal (Integrated System) .....				

**FIR2008: Chapleau Tp**

**Schedule 95**

Asmt Code: 5292

**PERFORMANCE MEASURES: CROSS BOUNDARY SERVICE DELIVERY**

MAH Code: 88606

for the year ended December 31, 2008

PLEASE REPORT: Municipal service responsibilities, contractual service agreements with other municipalities, and services provided by the Ontario Provincial Police (OPP).

SERVICE AREA	Municipality List 4 LIST	MAH Code 5	Asmt Code 6	Comments 7
<b>Storm Water</b>				
3203 Urban Storm Water Management . . . . .				
3204 Rural Storm Water Management . . . . .				
<b>Water</b>				
3303 Treatment of Drinking Water . . . . .				
3306 Distribution of Drinking Water . . . . .				
3305 Treatment and Distribution of Drinking Water (Integrated System) . . . . .				
<b>Solid Waste Management</b>				
3402 Garbage Collection . . . . .				
3502 Garbage Disposal . . . . .				
3602 Solid Waste Diversion . . . . .				
3603 Solid Waste Mgmt. - Collection, Disposal, Diversion (Integrated System) . . . . .				

**FIR2008: Chapleau Tp**

**Schedule 95**

Asmt Code: 5292

**PERFORMANCE MEASURES: CROSS BOUNDARY SERVICE DELIVERY**

MAH Code: 88606

for the year ended December 31, 2008

PLEASE REPORT: Municipal service responsibilities, contractual service agreements with other municipalities, and services provided by the Ontario Provincial Police (OPP).

SERVICE AREA		Municipality List 4 LIST	MAH Code 5	Asmt Code 6	Comments 7
7101	Parks .....				
7201	Recreation programs .....				
7301	Recreation facilities .....				
<b>Libraries</b>					
7401	Libraries .....				
<b>Land Use Planning</b>					
8101	Planning Services .....				