

# 2007 FINANCIAL INFORMATION RETURN

Municipality: **Chapleau Tp**  
Tier: **Single-Tier**  
Area: **Sudbury D**

MSO Office: **Northeast Ontario**  
Asmt Code: **5292**  
MAH Code: **88606**

Submitting: **FIR and MPMP**  
Version: **2007-V01**

## DECLARATION OF THE MUNICIPAL TREASURER

Pursuant to the information required by the Province of Ontario under the Municipal Affairs Act, the following schedules are attached:

Schedule	Title	Completion
10	REVENUE FUND RECEIPTS	
12	CURRENT REVENUE FOR SPECIFIC FUNCTIONS	
20	TAXATION INFORMATION	
22	MUNICIPAL and SCHOOL BOARD TAXATION	
24	PAYMENTS-IN-LIEU of TAXATION	
26	TAXATION and PAYMENTS-IN-LIEU SUMMARY	
28	UPPER-TIER ENTITLEMENTS	UPPER-TIER ONLY
40	REVENUE FUND EXPENDITURES	
42	ADDITIONAL REVENUE FUND INFORMATION	
50	CAPITAL FUND OPERATIONS	
52	SOURCES of CAPITAL FUND FINANCING and EXPENDITURES	
60	CONTINUITY of RESERVES and RESERVE FUNDS	
70	CONSOLIDATED FINANCIAL POSITION	
72	CONTINUITY of TAXES RECEIVABLE	SINGLE/LOWER-TIER ONLY
74	LONG TERM LIABILITIES and COMMITMENTS	
80	STATISTICAL INFORMATION	
PM90	PERFORMANCE MEASURES: MUNICIPAL INFORMATION	
PM91	PERFORMANCE MEASURES: EFFICIENCY	
PM92	PERFORMANCE MEASURES: EFFECTIVENESS	
PM93	PERFORMANCE MEASURES: NOTES	OPTIONAL
PM94	PERFORMANCE MEASURES: QUESTIONS	
PM95	PERFORMANCE MEASURES: CROSS BOUNDARY SERVICE DELIVERY	

For the purposes of this Financial Information Return, the amounts disclosed on the attached schedules are in agreement with the books and records of the municipality and its consolidated entities.

This Financial Information Return has been prepared in accordance with the Financial Information Return instructions.

### Questions regarding the information contained in the Schedules should be addressed to:

0020	Name . . . . .	Les Jones
0022	Telephone . . . . .	705-864-1338
0024	Fax . . . . .	
0028	Email <b>(Required)</b> . . . . .	<a href="mailto:jonesl@township.chapleau.on.ca">jonesl@township.chapleau.on.ca</a>
0030	Website address of Municipality . . . . .	
0091	Municipal Auditor . . . . .	KPMG LLP
0092	Municipal Audit Firm . . . . .	KPMG LLP
0090	Municipal Treasurer . . . . .	Les Jones
0093	Municipal Treasurer Email <b>(Required)</b> . . . . .	<a href="mailto:jonesl@township.chapleau.on.ca">jonesl@township.chapleau.on.ca</a>
0094	Date . . . . .	17-Oct-2008

### Signature of Municipal Treasurer

Signature	Date

	(\$)	
0050	Total Revenue Fund Receipts (SLC 10 9930 01) . . . . .	5,488,656
0053	Total Exp. LESS Unfunded Liabilities (SLC 40 9910 15) . . . . .	5,415,297
0054	Total Assets (SLC 70 9930 01) . . . . .	5,631,927
0070	Outstanding In-Year Critical Errors . . . . .	1
	1	
	(#)	
0040	Households . . . . .	1,136
0041	Population . . . . .	2,354
0042	Youth Population . . . . .	620

2007-V01

# FIR2007: Chapleau Tp

Asmt Code: 5292

MAH Code: 88606

## Schedule 10

### REVENUE FUND RECEIPTS

for the year ended December 31, 2007

#### Revenue Fund Revenues

		Own Purposes Revenue	
		1	
		\$	
0299	<b>Taxation - Own Purposes</b> (SLC 26 9199 04 - 72 2899 07) For UT (SLC 28 0299 12 - 28 0299 08) . . . . .	1,643,064	
0499	<b>Payments-In-Lieu of Taxation</b> (SLC 26 9599 08) For UT (SLC 28 0299 08) . . . . .	90,345	
<b>Ontario Unconditional Grants</b>			
0620	Ontario Municipal Partnership Fund (OMPF) . . . . .	1,646,196	
0630	Transition funding under OMPF. . . . .		
0695	Other <table border="1" style="display: inline-table; vertical-align: middle;"><tr><td> </td></tr></table> . . . . .		
0696	Other <table border="1" style="display: inline-table; vertical-align: middle;"><tr><td> </td></tr></table> . . . . .		
0697	Other <table border="1" style="display: inline-table; vertical-align: middle;"><tr><td> </td></tr></table> . . . . .		
0698	Other <table border="1" style="display: inline-table; vertical-align: middle;"><tr><td> </td></tr></table> . . . . .		
0699	<b>Subtotal</b>	1,646,196	
<b>Conditional Grants</b>			
0810	Ontario conditional grants (SLC 12 9910 01) . . . . .	72,806	
0820	Canada conditional grants (SLC 12 9910 02) . . . . .	90,213	
0899	<b>Subtotal</b>	163,019	
1099	<b>Revenue from other municipalities</b> (SLC 12 9910 03) . . . . .	0	
1299	<b>User fees and service charges</b> (SLC 12 9910 04) . . . . .	1,593,011	
<b>Licences, permits, rents, etc.</b>			
1410	Trailer revenue and permits . . . . .		
1420	Licences and permits . . . . .	12,836	
1430	Rents, concessions and franchises . . . . .		
1499	<b>Subtotal</b>	12,836	
<b>Fines and penalties</b>			
1605	Provincial Offences Act (POA) <i>Municipality which administers POA only</i> . . . . .		
1610	Other fines . . . . .	2,856	
1620	Penalties and interest on taxes . . . . .	66,913	
1699	<b>Subtotal</b>	69,769	
<b>Other revenue</b>			
Investment income			
1810	From own funds . . . . .	81,089	
1820	From other . . . . .		
1830	Donations . . . . .		
1840	Sale of publications, equipment, etc. . . . .		
1850	Contributions from non-consolidated entities . . . . .		
1865	Other Revenues from Government Business Enterprise (ie. Dividends, etc.) . . . . .		
1870	Gaming and Casino Revenues . . . . .		
1896	Other <table border="1" style="display: inline-table; vertical-align: middle;"><tr><td>Miscellaneous</td></tr></table> . . . . .	Miscellaneous	43,793
Miscellaneous			
1897	Other <table border="1" style="display: inline-table; vertical-align: middle;"><tr><td>Bell/Nortel</td></tr></table> . . . . .	Bell/Nortel	145,274
Bell/Nortel			
1898	Other <table border="1" style="display: inline-table; vertical-align: middle;"><tr><td> </td></tr></table> . . . . .		
1899	<b>Subtotal</b>	270,156	
9910	<b>TOTAL Revenue fund revenues</b>	5,488,396	
<b>Transfers from Own Funds</b>			
3010	Contributions from capital fund (SLC 50 3410 01) . . . . .	0	
3020	Contributions from reserves, reserve funds and deferred revenue (SLC 60 1020 01 + 02 + 03) . . . . .	260	
9920	<b>TOTAL Transfers</b>	260	
9930	<b>TOTAL Revenue fund receipts</b>	5,488,656	

2007-V01

# FIR2007: Chapleau Tp

Asmt Code: 5292

MAH Code: 88606

## Schedule 10 REVENUE FUND RECEIPTS

for the year ended December 31, 2007

### CONTINUITY OF REVENUE FUND BALANCE

		\$
5010	Accumulated net revenue (deficit), beginning of year . . . . .	74,095
5020	PLUS: Total revenue fund receipts (SLC 10 9930 01) . . . . .	5,488,656
5042	LESS: Total revenue fund expenditures LESS Unfunded Liabilities (SLC 40 9910 15) . . . . .	5,415,297
5050	PLUS: Adjustments for PSAB . . . . .	42,000
5060	PLUS: <input type="text"/> . . . . .	
5090	Accumulated net revenue (deficit), end of year . . . . .	189,454

### Continuity of Government Business Enterprise Equity

		\$
6010	Government Business Enterprise Equity, beginning of year . . . . .	2,143,759
6020	PLUS: Net Income for Government Business Enterprise for year . . . . .	-64,206
6060	PLUS: <input type="text"/> . . . . .	
6090	Government Business Enterprise Equity, end of year . . . . .	2,079,553

### Total of line 0810 includes:

		\$
4010	Provincial Gas Tax . . . . .	

### Total of line 3020 includes: (Contributions from Reserves, reserve funds and deferred revenue)

		\$
4015	Provincial Gas Tax . . . . .	

2007-V01

# FIR2007: Chapleau Tp

# Schedule 12

Asmt Code: 5292

## CURRENT REVENUE FOR SPECIFIC FUNCTIONS

MAH Code: 88606

for the year ended December 31, 2007

		Ontario Conditional Grants	Canada Conditional Grants	Other Municipalities	User Fees and Service Charges
		1	2	3	4
		\$	\$	\$	\$
0299	<b>General government</b> . . . . .	8,521	90,213		49,810
<b>Protection services</b>					
0410	Fire . . . . .				37,215
0420	Police . . . . .				
0430	Conservation authority . . . . .				
0440	Protective inspection and control . . . . .				
0450	Emergency measures . . . . .				
0460	Provincial Offences Act (POA) . . . . .				
0498	Other <input type="text"/>				
0499	<b>Subtotal</b>	0	0	0	37,215
<b>Transportation services</b>					
0610	Roadways . . . . .				7,328
0620	Winter control . . . . .				
0630	Transit . . . . .	64,285			
0640	Parking . . . . .				
0650	Street lighting . . . . .				
0660	Air transportation . . . . .				375,752
0698	Other <input type="text"/>				
0699	<b>Subtotal</b>	64,285	0	0	383,080
<b>Environmental services</b>					
0810	Sanitary sewer system . . . . .				232,150
0820	Storm sewer system . . . . .				
0830	Waterworks system . . . . .				511,041
0840	Waste collection . . . . .				208,340
0850	Waste disposal . . . . .				
0860	Recycling . . . . .				
0898	Other <input type="text"/>				
0899	<b>Subtotal</b>	0	0	0	951,531
<b>Health services</b>					
1010	Public health services . . . . .				
1020	Hospitals . . . . .				
1030	Ambulance services . . . . .				4,806
1035	Ambulance dispatch . . . . .				
1040	Cemeteries . . . . .				7,215
1098	Other <input type="text"/>				
1099	<b>Subtotal</b>	0	0	0	12,021
<b>Social and family services</b>					
1210	General assistance . . . . .				
1220	Assistance to aged persons . . . . .				
1230	Child care . . . . .				
1298	Other <input type="text"/>				
1299	<b>Subtotal</b>	0	0	0	0
1499	<b>Social housing</b> . . . . .				
<b>Recreation and cultural services</b>					
1610	Parks . . . . .				
1620	Recreation programs . . . . .				
1631	Recreation facilities - Golf Course, Marina, Ski Hill . . . . .				
1634	Recreation facilities - Other . . . . .				157,404
1640	Libraries . . . . .				
1650	Cultural services . . . . .				
1698	Other <input type="text"/>				
1699	<b>Subtotal</b>	0	0	0	157,404
<b>Planning and development</b>					
1810	Planning and zoning . . . . .				1,950
1820	Commercial and industrial . . . . .				
1830	Residential development . . . . .				
1840	Agriculture and reforestation . . . . .				
1850	Tile drainage/shoreline assistance . . . . .				
1898	Other <input type="text"/>				
1899	<b>Subtotal</b>	0	0	0	1,950
1910	<b>Other</b> <input type="text"/>				
9910	<b>TOTAL</b>	72,806	90,213	0	1,593,011

# FIR2007: Chapleau Tp

Asmt Code: 5292

MAH Code: 88606

## Schedule 20 TAXATION INFORMATION for the year ended December 31, 2007

### General Information

#### 1. Optional Property Classes in Effect

		2
		Y or N
0202	N New Multi-Residential . . . . .	N
0205	G Parking Lot (Includes CX, CY, CZ) . . . . .	N
0210	D Office Building . . . . .	N
0215	S Shopping Centre . . . . .	N
0220	L Large Industrial . . . . .	N
0225	Other <input type="text"/> . . . . .	N

#### 2. Capping Parameters and Results

	Decrease - Percentage Retained	Tax Adjustment - Increases	Net Class Impact	Annualized Tax Limit	CVA Tax Limit	CVA Threshold Value for Protected Properties	CVA Threshold Value for Clawed Back Properties	
	2	3	4	5	6	7	8	
	%	\$	\$	%	%	\$	\$	
0320	M Multi-Residential . . . . .	50.0%	-5,446	-4,837	5.0%	0.0%	0	0
0330	C Commercial . . . . .	50.0%	-42,769	-33,615	5.0%	0.0%	0	0
0340	I Industrial . . . . .	50.0%	-2,223	-1,089	5.0%	0.0%	0	0

#### 3. Graduated Taxation (Tax Bands)

	Grad. Tax Rates in Effect?	Number of Tax Bands	Low Band		Middle Band	
			CVA Boundary	% of Highest Band Rate	CVA Boundary	% of Highest Band Rate
	2	3	4	5	6	7
	Y or N	#	\$	%	\$	%
0610	C Commercial . . . . .	N				
0611	G Parking Lot . . . . .	N				
0612	D Office Building . . . . .	N				
0613	S Shopping Centre . . . . .	N				
0620	I Industrial . . . . .	N				
0621	L Large Industrial . . . . .	N				

#### 4. Phase-In Program in Effect (Most recent Phase-In only)

	Phase-In Program in Effect?	Year Current Phase-In Initiated	Term of Current Phase-In
	2	3	4
	Y or N	Year	# of Yrs
0805	R Residential . . . . .	N	
0810	M Multi-Residential . . . . .	N	
0815	N New Multi-Residential . . . . .	N	
0820	C Commercial (Includes G, D, S) . . . . .	N	
0840	I Industrial (Includes L) . . . . .	N	
0850	F Farmland . . . . .	N	
0855	T Managed Forest . . . . .	N	
0860	P Pipeline . . . . .	N	

#### 5. Rebates for Eligible Charities

	2	
	%	
1010	Rebate Percentage for Eligible Charities (SLC 72 2099 xx) . . . . .	0.0%

#### 6. Property Tax Due Dates for Current Year

To be completed by Single/Lower-tier Municipalities Only

	INTERIM Billing Installments			FINAL Billing Installments			
	Installments	First Due Date	Last Due Date	Installments	First Due Date	Last Due Date	
	2	3	4	5	6	7	
	#	YYYYMMDD	YYYYMMDD	#	YYYYMMDD	YYYYMMDD	
1210	R Residential . . . . .	2	20070228	20070331	3	20070831	20071130
1220	M Multi-Residential . . . . .	2	20070228	20070331	3	20070831	20071130
1230	F Farmland . . . . .	2	20070228	20070331	3	20070831	20071130
1240	T Managed Forest . . . . .	2	20070228	20070331	3	20070831	20071130
1250	C Commercial . . . . .	2	20070228	20070331	3	20070831	20071130
1260	I Industrial . . . . .	2	20070228	20070331	3	20070831	20071130
1270	P Pipeline . . . . .	2	20070228	20070331	3	20070831	20071130
1298	Other <input type="text"/> . . . . .						

2007-V01

# FIR2007: Chapleau Tp

Asmt Code: 5292

MAH Code: 88606

## Schedule 22

### MUNICIPAL and SCHOOL BOARD TAXATION

for the year ended December 31, 2007

1. GENERAL PURPOSE LEVY INFORMATION

9299	TOTAL	Taxable Assessment	LT/ST Taxes	UT Taxes	Education Taxes	TOTAL
		68,124,245	1,673,219	0	338,042	2,011,261

RTC RTQ LIST	Tax Band LIST	Property Class	Tax Rate Description	Tax Ratio	Percent of Full Rate	Taxable Assessment	Tax Rates				Municipal Taxes		Education Taxes	TOTAL	
							LT / ST	UT	EDUC	TOTAL	LT / ST	UT			
							8	9	10	11	12	13	14	15	
0	Chapleau Tp														
0010	RT	0	Residential	Full Occupied	1.000000	100%	52,541,810	2.353059%	0.000000%	0.264000%	2.617059%	1,236,340	0	138,710	1,375,050
0050	MT	0	Multi-Residential	Full Occupied	1.215200	100%	2,637,120	2.859437%	0.000000%	0.264000%	3.123437%	75,407	0	6,962	82,369
0210	CT	0	Commercial	Full Occupied	1.196350	100%	12,110,845	2.815082%	0.000000%	1.504108%	4.319190%	340,930	0	182,160	523,090
0270	CX	0	Commercial	Vacant Land	0.837445	70%	225,300	1.970557%	0.000000%	1.052876%	3.023433%	4,440	0	2,372	6,812
0510	IT	0	Industrial	Full Occupied	1.225450	100%	464,185	2.883556%	0.000000%	1.403516%	4.287072%	13,385	0	6,515	19,900
0570	IX	0	Industrial	Vacant Land	0.796543	65%	144,985	1.874311%	0.000000%	0.912285%	2.786596%	2,717	0	1,323	4,040
												0	0	0	0
												0	0	0	0
												0	0	0	0
												0	0	0	0
												0	0	0	0
												0	0	0	0
												0	0	0	0
												0	0	0	0
												0	0	0	0
												0	0	0	0
												0	0	0	0
												0	0	0	0
												0	0	0	0
												0	0	0	0
												0	0	0	0
												0	0	0	0
												0	0	0	0
9201							Subtotal	68,124,245				1,673,219	0	338,042	2,011,261







2007-V01

# FIR2007: Chapleau Tp

Asmt Code: 5292

MAH Code: 88606

## Schedule 22 MUNICIPAL and SCHOOL BOARD TAXATION for the year ended December 31, 2007

	Municipal Taxes		Education Taxes	TOTAL
	LT / ST	UT		
	12	13	14	15
	\$	\$	\$	\$
<b>4. ADJUSTMENTS TO TAXATION</b>				
7010 Adjustments for properties, shared as if Payment-In-Lieu (Hydro properties RTQ = H, J, K) . . . . .				0
<b>5. SUPPLEMENTARY TAXES</b>				
9799 Total of all supplementary taxes (Supps, Omits, Section 444) . . . . .	6,584			6,584
<b>6. AMOUNT LEVIED BY TAX RATE</b>				
9910 <b>TOTAL Levied by Tax Rate</b>	1,679,803	0	338,042	2,017,845
<b>7. AMOUNTS ADDED TO TAX BILL</b>				
8005 Local improvements . . . . .				0
8010 Sewer and water service charges . . . . .				0
8015 Sewer and water connection charges . . . . .				0
8020 Fire service charges . . . . .				0
8025 Minimum tax (differential only) . . . . .				0
8030 Municipal drainage charges . . . . .				0
8035 Waste management collection charges . . . . .				0
8040 Business improvement area . . . . .				0
8097 Other <input type="text"/>				0
9890 <b>Subtotal</b>	0	0	0	0
<b>8. OTHER TAXATION AMOUNTS</b>				
8045 Railway rights-of-way (RTC = W) . . . . .				0
8050 Utility transmission and utility corridors (RTC = U) . . . . .				0
8098 Other <input type="text"/>				0
9892 <b>Subtotal</b>	0	0	0	0
<b>9. TOTAL AMOUNT LEVIED</b>				
9990 <b>TOTAL Levies</b>	1,679,803	0	338,042	2,017,845







2007-V01

# FIR2007: Chapleau Tp

Asmt Code: 5292

MAH Code: 88606

## Schedule 24 PAYMENTS-IN-LIEU of TAXATION for the year ended December 31, 2007

		Municipal PILS		Education PILS	TOTAL
		LT / ST	UT	14	15
		12	13		
		\$	\$	\$	\$
<b>4. SUPPLEMENTARY PAYMENTS-IN-LIEU</b>					
9799	Total of all supplementary PILS (Supps, Omits, Section 444) . . . . .				0
<b>5. PAYMENTS-IN-LIEU LEVIED BY TAX RATE</b>					
9910		<b>TOTAL PILS Levied by Tax Rate</b>			0
		0	0	0	0
<b>6. AMOUNTS ADDED TO PAYMENTS-IN-LIEU</b>					
8005	Local improvements . . . . .				0
8010	Sewer and water service charges . . . . .				0
8015	Sewer and water connection charges . . . . .				0
8020	Fire service charges . . . . .				0
8030	Municipal drainage charges . . . . .				0
8035	Waste management collection charges . . . . .				0
8040	Business improvement area . . . . .				0
8097	Other <input type="text"/>				0
9890	<b>Subtotal</b>	0	0	0	0
<b>7. OTHER PAYMENTS-IN-LIEU AMOUNTS</b>					
8045	Railway rights-of-way (RTC = W) - from Ontario Enterprises . . . . .				0
8046	Railway rights-of-way (RTC = W) - from Province . . . . .	90,345			90,345
8050	Utility transmission and utility corridors (RTC = U) - from Ontario Enterprises . . . . .				0
8051	Utility transmission and utility corridors (RTC = U) - from Province . . . . .				0
8055	Institutional Payments - Heads and Beds (Mun. Act 157, 158) . . . . .				0
8060	Hydro-electric Power Dams - from Province . . . . .				0
8098	Other <input type="text"/>				0
9892	<b>Subtotal</b>	90,345	0	0	90,345
<b>8. TOTAL PAYMENTS-IN-LIEU LEVIED</b>					
9990		<b>TOTAL PILS Levied</b>			90,345
		90,345	0	0	90,345

2007-V01

# FIR2007: Chapleau Tp

Asmt Code: 5292

MAH Code: 88606

## Schedule 26

### TAXATION and PAYMENTS-IN-LIEU SUMMARY

for the year ended December 31, 2007

#### 1. Municipal and School Board Taxation

						TOTAL	ENG - Public	FRE - Public	ENG - Separate	FRE - Separate	Other
9010	Legislated Percentage of Education Taxes distributed to each School Board (Applic. to Com, Ind, Pipelines)					100.000%	60.158%	2.307%	30.382%	7.153%	0.000%
Property Class Group	Taxable Asmt. (CVA)	Taxable Asmt. (Wtd & Disc CVA)	TOTAL Taxes	Municipal Taxes		Education Taxes	Distribution of Education Taxes in column 6 by School Board				
	16 \$	2 \$	3 \$	LT / ST 4 \$	UT 5 \$	6 \$	ENG - Public 7 \$	FRE - Public 8 \$	ENG - Separate 9 \$	FRE - Separate 10 \$	Other 11 \$
0010 Residential	52,541,810	52,541,810	1,375,050	1,236,340	0	138,710	72,743	2,295	15,527	48,145	0
0050 Multi-residential	2,637,120	3,204,628	82,369	75,407	0	6,962	4,188	161	2,115	498	0
0110 Farmland	0	0	0	0	0	0					
0140 Managed Forests	0	0	0	0	0	0					
<b>9110 Subtotal</b>	<b>55,178,930</b>	<b>55,746,438</b>	<b>1,457,419</b>	<b>1,311,747</b>	<b>0</b>	<b>145,672</b>	<b>76,931</b>	<b>2,456</b>	<b>17,642</b>	<b>48,643</b>	<b>0</b>
0210 Commercial	12,336,145	14,620,883	529,902	345,370	0	184,532	111,011	4,257	56,065	13,200	0
0310 Parking Lot	0	0	0	0	0	0	0	0	0	0	0
0320 Office Building	0	0	0	0	0	0	0	0	0	0	0
0340 Shopping Centre	0	0	0	0	0	0	0	0	0	0	0
<b>9120 Subtotal</b>	<b>12,336,145</b>	<b>14,620,883</b>	<b>529,902</b>	<b>345,370</b>	<b>0</b>	<b>184,532</b>	<b>111,011</b>	<b>4,257</b>	<b>56,065</b>	<b>13,200</b>	<b>0</b>
0510 Industrial	609,170	643,902	23,940	16,102	0	7,838	4,715	181	2,381	561	0
0610 Large Industrial	0	0	0	0	0	0	0	0	0	0	0
<b>9130 Subtotal</b>	<b>609,170</b>	<b>643,902</b>	<b>23,940</b>	<b>16,102</b>	<b>0</b>	<b>7,838</b>	<b>4,715</b>	<b>181</b>	<b>2,381</b>	<b>561</b>	<b>0</b>
0710 Pipelines	0	0	0	0	0	0	0	0	0	0	0
0810 Other Property Classes	0	0	0	0	0	0					
9160 Adj. for shared PIL properties			0	0	0	0					
9170 Supplementary Taxes			6,584	6,584	0	0					
<b>9180 Total Levied by Rate</b>			<b>2,017,845</b>	<b>1,679,803</b>	<b>0</b>	<b>338,042</b>	<b>192,657</b>	<b>6,894</b>	<b>76,088</b>	<b>62,403</b>	<b>0</b>
9190 Amts Added to Tax Bill			0	0	0	0					
9192 Other Taxation Amounts			0	0	0	0					
<b>9199 TOTAL before Adj.</b>	<b>68,124,245</b>	<b>71,011,223</b>	<b>2,017,845</b>	<b>1,679,803</b>	<b>0</b>	<b>338,042</b>	<b>192,657</b>	<b>6,894</b>	<b>76,088</b>	<b>62,403</b>	<b>0</b>

#### 2. Payments-In-Lieu of Taxation

Property Class Group	PIL Asmt. (CVA)	PIL Asmt. (Wtd & Disc CVA)	Total PILS Levied	Municipal PILS		Education PILS
	16 \$	2 \$	3 \$	LT / ST 4 \$	UT 5 \$	6 \$
1010 Residential	0	0	0	0	0	0
1050 Multi-residential	0	0	0	0	0	0
1110 Farmland	0	0	0	0	0	0
1140 Managed Forests	0	0	0	0	0	0
<b>9210 Subtotal</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
1210 Commercial	0	0	0	0	0	0
1310 Parking Lot	0	0	0	0	0	0
1320 Office Building	0	0	0	0	0	0
1340 Shopping Centre	0	0	0	0	0	0
<b>9220 Subtotal</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
1510 Industrial	0	0	0	0	0	0
1610 Large Industrial	0	0	0	0	0	0
<b>9230 Subtotal</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
1718 Pipelines	0	0	0	0	0	0
1810 Other Property Classes	0	0	0	0	0	0
9270 Supplementary PILS			0	0	0	0
<b>9280 Total Levied by Rate</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
9290 Amts Added to PILs			0	0	0	0
9292 Other PIL Amounts			90,345	90,345	0	0
<b>9299 TOTAL before Adj.</b>	<b>0</b>	<b>0</b>	<b>90,345</b>	<b>90,345</b>	<b>0</b>	<b>0</b>

Part 3 contains Distribution of PILS by School Boards







2007-V01

# FIR2007: Chapleau Tp

Asmt Code: 5292

MAH Code: 88606

## Schedule 40 REVENUE FUND EXPENDITURES for the year ended December 31, 2007

	Salaries, Wages and Employee Benefits	Long Term Debt Charges (Interest)	Materials	Contracted Services	Rents and Financial Expenses	External Transfers	Subtotal	Long Term Debt Charges (Principal)	Transfers to Own Funds	Inter-Functional Adjustments	Allocation of Program Support *	Amounts for Unfunded Liabilities	TOTAL Expenditures	TOTAL Expenditures LESS Unfunded Liabilities
	1	2	3	4	5	6	7	8	9	12	13	14	11	15
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
<b>General government</b>														
0240 Governance	31,000						31,000		55,245				86,245	86,245
0250 Corporate Management	322,581		273,737			3,059	599,377						599,377	599,377
0260 Program Support							0				0		0	0
0299 <b>Subtotal</b>	353,581	0	273,737	0	0	3,059	630,377	0	55,245	0	0	0	685,622	685,622
<b>Protection services</b>														
0410 Fire	59,788		52,192				111,980		13,422				125,402	125,402
0420 Police			27,204	450,532			477,736						477,736	477,736
0430 Conservation authority							0						0	0
0440 Protective inspection and control	53,750		3,304				57,054		35,350				92,404	92,404
0450 Emergency measures							0						0	0
0460 Provincial Offences Act (POA)							0						0	0
0498 Other							0						0	0
0499 <b>Subtotal</b>	113,538	0	82,700	450,532	0	0	646,770	0	48,772	0	0	0	695,542	695,542
<b>Transportation services</b>														
0610 Roadways	170,403		139,421				309,824		6,900				316,724	316,724
0620 Winter control	162,587		81,374				243,961						243,961	243,961
0630 Transit	739		18,941			675	20,355		23,463				43,818	43,818
0640 Parking							0						0	0
0650 Street lighting			39,780				39,780		1,499				41,279	41,279
0660 Air transportation	96,894		290,685				387,579		35,906				423,485	423,485
0698 Other							0						0	0
0699 <b>Subtotal</b>	430,623	0	570,201	0	0	675	1,001,499	0	67,768	0	0	0	1,069,267	1,069,267
<b>Environmental services</b>														
0810 Sanitary sewer system	17,070	3,144	97,732	74,350			192,296	101,162	8,137				301,595	301,595
0820 Storm sewer system	16,807		16,521				33,328		40,168				73,496	73,496
0830 Waterworks system	50,947		158,587	195,850			405,384		128,181				533,565	533,565
0840 Waste collection	97,897	1,331	23,986				123,214	12,664	20,000				155,878	155,878
0850 Waste disposal	68,490	14,101	89,987				172,578	36,616	174,000			42,000	425,194	383,194
0860 Recycling							0						0	0
0898 Other							0						0	0
0899 <b>Subtotal</b>	251,211	18,576	386,813	270,200	0	0	926,800	150,442	370,486	0	0	42,000	1,489,728	1,447,728
<b>Health services</b>														
1010 Public health services				75,948			75,948						75,948	75,948
1020 Hospitals							0						0	0
1030 Ambulance services				124,340		56,498	180,838						180,838	180,838
1035 Ambulance dispatch							0						0	0
1040 Cemeteries	11,530		12,358				23,888						23,888	23,888
1098 Other <u>Sick Leave</u>							0		32,000				32,000	32,000
1099 <b>Subtotal</b>	11,530	0	12,358	200,288	0	56,498	280,674	0	32,000	0	0	0	312,674	312,674
<b>Social and family services</b>														
1210 General assistance				189,530			189,530						189,530	189,530
1220 Assistance to aged persons			25,767				25,767						25,767	25,767
1230 Child care							0						0	0
1298 Other <u>Labour Adjustment program</u>			0				0						0	0
1299 <b>Subtotal</b>	0	0	25,767	189,530	0	0	215,297	0	0	0	0	0	215,297	215,297
1499 <b>Social housing</b>							0						0	0
<b>Recreation and cultural services</b>														
1610 Parks							0						0	0
1620 Recreation programs							0						0	0
1631 Rec. Fac. - Golf Crs, Marina, Ski Hill							0						0	0
1634 Rec. Fac. - Other	228,139		244,118				472,257		43,189				515,446	515,446
1640 Libraries	10,147		-5,426			86,886	91,607						91,607	91,607
1650 Cultural services	4,859		14,277				19,136						19,136	19,136
1698 Other <u>Community Center</u>							0		3,982				3,982	3,982
1699 <b>Subtotal</b>	243,145	0	252,969	0	0	86,886	583,000	0	47,171	0	0	0	630,171	630,171
<b>Planning and development</b>														
1810 Planning and zoning			16,590			4,500	21,090						21,090	21,090
1820 Commercial and Industrial	101,146		235,728				336,874		308				337,182	337,182
1830 Residential development							0						0	0
1840 Agriculture and reforestation							0						0	0
1850 Tile drainage/shoreline assistance							0						0	0
1898 Other <u>HRDC</u>			724				724						724	724
1899 <b>Subtotal</b>	101,146	0	253,042	0	0	4,500	358,688	0	308	0	0	0	358,996	358,996
1910 <b>Other</b>							0						0	0
5099 Non-Functionalized Amounts													0	0
<b>9910 TOTAL</b>	1,504,774	18,576	1,857,587	1,110,550	0	151,618	4,643,105	150,442	621,750	0	0	42,000	5,457,297	5,415,297

\* Column 13, designated for Allocation of Program Support (Line 0260), may also include amounts allocated for Corporate Management (Line 0250)

# FIR2007: Chapleau Tp

Asmt Code: 5292

MAH Code: 88606

## Schedule 42

### ADDITIONAL REVENUE FUND INFORMATION

for the year ended December 31, 2007

**Additional information contained in Schedule 40**

		1
		\$
<b>Total of column 1 and 14 includes:</b>		
5010	Salaries and wages . . . . .	1,224,943
5020	Employee benefits . . . . .	279,831
5030	Unfunded Liabilities pertaining to Post-Employment Benefits . . . . .	
5099	<b>Subtotal</b>	1,504,774
<b>Total of column 3 includes:</b>		
5110	Amounts for tax write-offs reported in SLC 40 0250 03 . . . . .	
<b>Total of column 4 includes:</b>		
5210	Municipal Property Assessment Corporation (MPAC) . . . . .	
<b>Total of columns 2 and 8 includes:</b>		
5410	Payments to Ontario in respect of Downtown Revitalization Program loans . . . . .	
5420	Accrued interest (Enter amount only if changes to the accrual basis were made in this reporting year) . . . . .	
<b>Total of column 5 includes:</b>		
5610	Short term interest costs . . . . .	
<b>Total of column 6 includes:</b>		
5810	Grants to charitable and non-profit organizations . . . . .	
5820	Grants to universities and colleges . . . . .	
Contributions to UNCONSOLIDATED joint local boards		
5840	Health unit . . . . .	
5850	District Social Services Administration Board (DSSAB) . . . . .	
5860	Consolidated Municipal Service Manager (CMSM) . . . . .	
5870	Homes for the aged . . . . .	
5880	Recreation boards . . . . .	
5890	Fire area boards . . . . .	
5897	Other <input type="text"/> . . . . .	
5898	Other <input type="text"/> . . . . .	
5910	Payments pertaining to the equalization of General Assistance in the GTA . . . . .	
5920	Payments pertaining to the equalization of Social Housing in the GTA . . . . .	
<b>Total of column 11 includes:</b>		
6010	Payments for long term commitments and liabilities financed from revenue fund and approved by the OMB or C (Exclude debt charges reported in columns 2 and 8)	
<b>Line 0610 of column 11 includes:</b>		
6105	Storm water . . . . .	
<b>Line 0630 of column 11 includes:</b>		
6110	Conventional transit services . . . . .	
<b>Line 0810 of column 11 includes:</b>		
6210	Sanitary sewer collection . . . . .	
6220	Sanitary sewer treatment and disposal . . . . .	
6299	<b>Subtotal</b>	0
<b>Line 0820 of column 11 includes:</b>		
6410	Storm sewer collection . . . . .	
6420	Storm sewer treatment and disposal . . . . .	
6499	<b>Subtotal</b>	0
<b>Line 0820 of column 11 includes:</b>		
6510	Urban storm water management . . . . .	
6520	Rural storm water management . . . . .	
6599	<b>Subtotal</b>	0
<b>Line 0830 of column 11 includes:</b>		
6610	Waterworks treatment . . . . .	
6620	Waterworks distribution . . . . .	
6699	<b>Subtotal</b>	0

# FIR2007: Chapleau Tp

Asmt Code: 5292

MAH Code: 88606

## Schedule 42

### ADDITIONAL REVENUE FUND INFORMATION

for the year ended December 31, 2007

		Expenditures to establish initial Unfunded Liability and Adjustments	Annual Expenditures related to Unfunded Liability
		1	2
		\$	\$
<b>Total of column 14 includes:</b>			
6810	Unfunded Post-Employment Benefits . . . . .		
6820	Unfunded Solid Waste Landfill Closure and Post-Closure Liabilities . . . . .	42,000	
6830	Accrued Interest . . . . .		
6840	Construction Financing Debentures . . . . .		
6890	Other <input type="text"/> . . . . .		
6899	<b>Subtotal</b>	42,000	0
<b>Additional information contained in Schedule 12 (CMSM's only)</b>		1	
<b>Total of column 3 includes:</b>		\$	
8210	Revenue received from other municipalities for services delivered by CMSM . . . . .		

# FIR2007: Chapleau Tp

Asmt Code: 5292

MAH Code: 88606

## Schedule 50 CAPITAL FUND OPERATIONS for the year ended December 31, 2007

### SOURCES of CAPITAL FUND FINANCING

#### Capital Fund Revenues

		1
		\$
<b>Long term liabilities incurred</b>		
0205	Canada Mortgage and Housing Corporation (CMHC) . . . . .	
0210	Ontario Financing Authority . . . . .	
0215	Commercial Area Improvement Program . . . . .	
0220	Other Ontario housing programs . . . . .	
0225	Ontario Clean Water Agency (OCWA) . . . . .	
0230	Tile drainage and shoreline property assistance programs . . . . .	
0235	Serial debentures . . . . .	
0240	Sinking fund debentures . . . . .	
0245	Long term bank loans . . . . .	
0250	Long term reserve fund loans . . . . .	
0255	Lease purchase agreements (Tangible capital leases) . . . . .	
0260	Construction Financing Debentures . . . . .	
0265	Ontario Strategic Infrastructure Financing Authority (OSIFA) . . . . .	
0298	Other <input type="text"/>	
0299		<b>Subtotal</b>
		0
<b>Grants and loan forgiveness:</b>		
0410	Ontario (SLC 52 9910 03) . . . . .	500,000
0420	Canada (SLC 52 9910 04) . . . . .	73,621
0430	Canada Gas Tax Funding (SLC 52 9910 10) . . . . .	0
0499		<b>Subtotal</b>
		573,621
0699	<b>Other municipalities - Grants and fees</b> (SLC 52 9910 05) . . . . .	0
<b>Other financing:</b>		
0810	Prepaid special charges . . . . .	
0820	Proceeds from sale of land . . . . .	
0830	Proceeds from sale of hydro utilities . . . . .	
0840	Proceeds from sale of other capital assets . . . . .	
<b>Investment income</b>		
0850	From own funds . . . . .	
0860	From other . . . . .	
0870	Donations . . . . .	
0897	Other <input type="text"/>	
0898	Other <input type="text"/>	
0899		<b>Subtotal</b>
		0
<b>9910</b>	<b>TOTAL Capital Fund Revenues</b>	<b>573,621</b>
<b>Transfers from own funds to capital fund</b>		
2010	Contributions from revenue fund (SLC 52 9910 01) . . . . .	121,465
2020	Contribution from reserves, reserve funds and deferred revenue (SLC 52 9910 02) . . . . .	598,202
<b>9920</b>	<b>TOTAL Transfers from own funds to capital fund</b>	<b>719,667</b>
<b>9930</b>	<b>TOTAL Sources of capital financing</b>	<b>1,293,288</b>

### APPLICATIONS of CAPITAL FUND FINANCING

		\$
3098	<b>Capital expenditures LESS Unfunded Liabilities</b> (SLC 52 9910 09) . . . . .	1,293,288
<b>Transfers of proceeds from long term liabilities to:</b>		
3210	Other municipalities . . . . .	
3220	Unconsolidated local boards . . . . .	
3230	Individuals . . . . .	
3299		<b>Subtotal</b>
		0
<b>Transfers from capital fund to own funds</b>		
3410	Transfers to revenue fund . . . . .	
3420	Transfers to reserves, and discretionary reserve funds (SLC 60 0420 01 + 02 + 03) . . . . .	0
3499		<b>Subtotal</b>
		0
<b>9940</b>	<b>TOTAL Applications of capital financing</b>	<b>1,293,288</b>

# FIR2007: Chapleau Tp

Asmt Code: 5292

MAH Code: 88606

## Schedule 50 CAPITAL FUND OPERATIONS for the year ended December 31, 2007

CONTINUITY of CAPITAL FUND OPERATIONS		1
		\$
5010	Capital fund balance, beginning of year . . . . .	0
5020	PLUS: Total Sources of Capital Financing (SLC 50 9930 01) . . . . .	1,293,288
5040	LESS: Total Applications of Capital Financing (SLC 50 9940 01) . . . . .	1,293,288
5050	PLUS: Adjustments for PSAB . . . . .	
5060	PLUS: <input type="text"/> . . . . .	
5090	Capital fund balance, end of year . . . . .	0
<b>Capital fund balance, end of year, reported in line 5090 is analyzed as follows:</b>		\$
5200	Unexpended Capital Financing . . . . .	
LESS: Unfinanced capital outlay to be recovered from:		
5410	Taxation or user charges within term of council . . . . .	
5420	Proceeds from long term liabilities . . . . .	
5430	Transfers from reserves and reserve funds . . . . .	
5498	Other <input type="text"/> . . . . .	
5400	<b>Unfinanced Capital Outlay</b>	0
9950	<b>Capital fund balance, end of year</b>	0
<b>Total of line 3098 includes:</b>		\$
6010	Short term interest costs . . . . .	
<b>Total of line 0410 includes:</b>		\$
6020	Provincial Gas Tax . . . . .	
<b>Total of line 0420 includes:</b>		\$
6030	Canada transit funding (Bill C-48) . . . . .	
<b>Total of line 2020 includes: (Contribution from Reserves, reserve funds and deferred revenue)</b>		\$
6040	Provincial Gas Tax . . . . .	
6050	Federal Gas Tax . . . . .	
6051	Canada Transit Funding (Bill C-48) . . . . .	

2007-V01

# FIR2007: Chapleau Tp

Asmt Code: 5292

MAH Code: 88606

# Schedule 52

## SOURCES OF CAPITAL FUND FINANCING AND EXPENDITURES

for the year ended December 31, 2007

	SOURCES of CAPITAL FUND FINANCING							Expenditures		
	Contributions from Own Funds		Capital Grants			Other Municipalities	Other Financing	Amounts for Unfunded Liabilities	CAPITAL Expenditures	CAPITAL Expenditures LESS Unfunded Liabilities
	Revenue Fund	Reserves, Res. Funds, Deferred Rev.	Ontario	Canada	Canada Gas Tax Funding					
1	2	3	4	10	5	6	8	7	9	
	\$	\$	\$	\$	\$	\$	\$	\$	\$	
0299 General government . . . . .		13,052						13,052	13,052	
<b>Protection services</b>										
0410 Fire . . . . .		207,270						207,270	207,270	
0420 Police . . . . .									0	
0430 Conservation authority . . . . .									0	
0440 Protective inspection and control . . . . .								0	0	
0450 Emergency measures . . . . .									0	
0460 Provincial Offences Act (POA) . . . . .									0	
0498 Other [ ] . . . . .									0	
0499 <b>Subtotal</b>	0	207,270	0	0	0	0	0	207,270	207,270	
<b>Transportation services</b>										
0610 Roadways . . . . .								974,659	974,659	
0620 Winter control . . . . .									0	
0630 Transit . . . . .									0	
0640 Parking . . . . .									0	
0650 Street lighting . . . . .	1,499							1,499	1,499	
0660 Air transportation . . . . .	27,406							4,248	4,248	
0698 Other [Monk Street Bridge Replacement] . . . . .		377,880	500,000	73,621					0	
0699 <b>Subtotal</b>	28,905	377,880	500,000	73,621	0	0	0	980,406	980,406	
<b>Environmental services</b>										
0810 Sanitary sewer system . . . . .								0	0	
0820 Storm sewer system . . . . .									0	
0830 Waterworks system . . . . .	20,793							20,793	20,793	
0840 Waste collection . . . . .									0	
0850 Waste disposal . . . . .	28,270							28,270	28,270	
0860 Recycling . . . . .									0	
0898 Other [ ] . . . . .									0	
0899 <b>Subtotal</b>	49,063	0	0	0	0	0	0	49,063	49,063	
<b>Health services</b>										
1010 Public health services . . . . .									0	
1020 Hospitals . . . . .									0	
1030 Ambulance services . . . . .									0	
1035 Ambulance dispatch . . . . .									0	
1040 Cemeteries . . . . .									0	
1098 Other [ ] . . . . .									0	
1099 <b>Subtotal</b>	0	0	0	0	0	0	0	0	0	
<b>Social and family services</b>										
1210 General assistance . . . . .									0	
1220 Assistance to aged persons . . . . .									0	
1230 Child care . . . . .									0	
1298 Other [ ] . . . . .									0	
1299 <b>Subtotal</b>	0	0	0	0	0	0	0	0	0	
1499 <b>Social housing</b> . . . . .									0	
<b>Recreation and cultural services</b>										
1610 Parks . . . . .									0	
1620 Recreation programs . . . . .									0	
1631 Rec. Fac. - Golf Crs, Marina, Ski Hill . . . . .									0	
1634 Rec. Fac. - Other . . . . .	43,189							43,189	43,189	
1640 Libraries . . . . .									0	
1650 Cultural services . . . . .									0	
1698 Other [ ] . . . . .									0	
1699 <b>Subtotal</b>	43,189	0	0	0	0	0	0	43,189	43,189	
<b>Planning and development</b>										
1810 Planning and zoning . . . . .									0	
1820 Commercial and industrial . . . . .	308							308	308	
1830 Residential development . . . . .									0	
1840 Agriculture and reforestation . . . . .									0	
1850 Tile drainage/shoreline assistance . . . . .									0	
1898 Other [ ] . . . . .									0	
1899 <b>Subtotal</b>	308	0	0	0	0	0	0	308	308	
1910 <b>Other</b> [ ] . . . . .									0	
3699 Government Business Enterprise . . . . .									0	
5099 Non-Functionalized Amounts . . . . .									0	
<b>9910 TOTAL</b>	121,465	598,202	500,000	73,621	0	0	0	1,293,288	1,293,288	

# FIR2007: Chapleau Tp

Asmt Code: 5292

MAH Code: 88606

## Schedule 60

### CONTINUITY OF RESERVES AND RESERVE FUNDS

for the year ended December 31, 2007

		Obligatory Res. Funds, Deferred Rev.	Discretionary Res. Funds	Reserves
		1	2	3
		\$	\$	\$
0299	<b>Balance, beginning of year</b> . . . . .	35,131	2,008,211	778,152
<b>Revenues</b>				
0410	Contributions from revenue fund . . . . .		423,176	53,646
0420	Contributions from capital fund . . . . .			
0499	<b>Subtotal</b>	0	423,176	53,646
<b>Development Charges Act</b>				
0610	Non-discounted services . . . . .			
0620	Discounted services . . . . .			
0630	Credits utilized (Development Charges Act) . . . . .			
0699	<b>Subtotal Development Charges Act</b>	0		
0810	Lot levies . . . . .			
0820	Subdivider contributions . . . . .			
0830	Recreational land (the Planning Act) . . . . .			
<b>Investment income</b>				
0840	From own funds . . . . .	2,801	63,999	
0850	From other . . . . .			
0860	Gasoline Tax - Province . . . . .	23,463		
0861	Building Code Act, 1992 (Section 2.23) . . . . .			
0862	Gasoline Tax - Federal . . . . .			
0863	Canada Transit Funding (Bill C-48) . . . . .			
0870	Inter - Reserve Fund / Reserves Transfer . . . . .			
0895	Other <input type="text"/>			8,847
9910	<b>TOTAL Revenues</b>	26,264	487,175	62,493
<b>Expenditures</b>				
1010	Transferred to capital fund . . . . .		207,270	390,932
1020	Transferred to revenue fund . . . . .		260	
1030	Charges for long term liabilities - principal and interest . . . . .			
1040	Development Charges Act - Credits utilized (Capital Fund) . . . . .			
1050	Development Charges Act - Credits utilized (Revenue Fund) . . . . .			
1070	Inter - Reserve Fund / Reserves Transfer . . . . .			
1096	Other <input type="text"/>		1,725	
9920	<b>TOTAL Expenditures</b>	0	209,255	390,932
2099	<b>Balance, end of year</b> . . . . .	61,395	2,286,131	449,713

# FIR2007: Chapleau Tp

Asmt Code: 5292

MAH Code: 88606

# Schedule 60 CONTINUITY OF RESERVES AND RESERVE FUNDS

for the year ended December 31, 2007

**Totals in line 2099 are analysed as follows:**

	Obligatory Res. Funds, Deferred Rev.	Discretionary Res. Funds	Reserves
	1	2	3
	\$	\$	\$
5010 Working funds . . . . .			340,776
5020 Contingencies . . . . .			
Ontario Clean Water Agency (OCWA) fund for renewals, etc.			
5030 Sewer . . . . .			
5040 Water . . . . .			
5050 Replacement of equipment . . . . .			
5060 Sick leave . . . . .		63,034	
5070 Insurance . . . . .			
5080 Workplace Safety and Insurance Board (WSIB) . . . . .			
5090 Post-employment benefits . . . . .			
5630 Lot levies . . . . .			
5660 Parking revenues . . . . .			
5670 Debenture repayment . . . . .			
5680 Exchange rate stabilization . . . . .			
<b>Current purposes</b>			
5205 General government . . . . .		253,189	0
5210 Protection services . . . . .			
Transportation services:			
5215 Roadways . . . . .			17,226
5220 Transit . . . . .			
Environmental services:			
5225 Sanitary sewer system . . . . .		124,397	
5230 Storm sewer system . . . . .			
5235 Waterworks system . . . . .		146,788	
5240 Waste collection . . . . .		121,511	
5245 Waste disposal . . . . .			
5250 Health services . . . . .			
5255 Social and family services . . . . .			
5260 Social housing . . . . .			
Recreation and cultural services:			
5265 Parks . . . . .			
5271 Recreation facilities - Golf Course, Marina, Ski Hill . . . . .			
5274 Recreation facilities - Other . . . . .		20,062	12,000
5275 Libraries . . . . .			
5280 Planning and development . . . . .			35,750
5290 Other <input type="text" value="Civic Centre/ Memorial"/> . . . . .		45,779	15,755
<b>Capital purposes</b>			
5405 General government . . . . .			28,206
5410 Protection services . . . . .		96,112	
Transportation services:			
5415 Roadways . . . . .			
5420 Transit . . . . .		335,221	
Environmental services:			
5425 Sanitary sewer system . . . . .		181,437	
5430 Storm sewer system . . . . .			
5435 Waterworks system . . . . .		497,931	
5440 Waste collection . . . . .			
5445 Waste disposal . . . . .		540,990	
5450 Health services . . . . .			
5455 Social and family services . . . . .			
5460 Social housing . . . . .			
Recreation and cultural services:			
5465 Parks . . . . .			
5471 Recreation facilities - Golf Course, Marina, Ski Hill . . . . .			
5474 Recreation facilities - Other . . . . .			
5475 Libraries . . . . .		23,652	
5480 Planning and development . . . . .			
5490 Other <input type="text" value="Financing Activities"/> . . . . .		-163,972	
<b>Obligatory reserve funds / Deferred revenue:</b>			
5610 Development Charges Act - Non-discounted services . . . . .			
5620 Development Charges Act - Discounted services . . . . .			
5640 Subdivider contributions . . . . .			
5650 Recreational land (the Planning Act) . . . . .			
5661 Building Code Act, 1992 (Section 2.23) . . . . .			
5690 Gasoline Tax - Province . . . . .	61,395		
5691 Gasoline Tax - Federal . . . . .			
5692 Canada Transit Funding (Bill C-48) . . . . .			
5697 Other <input type="text"/> . . . . .			
<b>9930 TOTAL</b>	<b>61,395</b>	<b>2,286,131</b>	<b>449,713</b>



2007-V01

# FIR2007: Chapleau Tp

Asmt Code: 5292

MAH Code: 88606

## Schedule 70 CONSOLIDATED FINANCIAL POSITION

for the year ended December 31, 2007

Financial Assets		1
		\$
0299	Cash and temporary investments	749,233
	<b>Accounts receivable</b>	
0410	Canada	98,078
0420	Ontario	27,996
0430	Upper-tier	
0440	Other municipalities	
0450	School boards	
0490	Other receivables	436,447
0499	<b>Subtotal</b>	562,521
	<b>Taxes receivable</b>	
0610	Current year's levies	222,910
0620	Previous year's levies	68,597
0630	Prior year's levies	34,185
0640	Penalties and interest	21,025
0690	LESS: Allowance for uncollectables	233,003
0699	<b>Subtotal</b>	113,714
	<b>Investments *</b>	
0805	Canada	2,068,057
0810	Ontario	
0815	Municipal	2,079,553
0820	Government business enterprises	
0828	Other	
0829	<b>Subtotal</b>	4,147,610
	<b>Debt Recoverable from Others</b>	
0861	Municipalities	
0862	School Boards	
0863	Retirement Funds	
0864	Sinking Funds	
0865	Individuals	
0868	Other	
0845	<b>Subtotal</b>	0
	<b>Other financial assets</b>	
0830	Inventories held for resale	
0835	Notes receivable	
0840	Mortgages receivable	
0850	Deferred taxes receivable	
0890	Other	
0898	<b>Subtotal</b>	0
<b>9910</b>	<b>TOTAL Financial Assets</b>	<b>5,573,078</b>
	<b>Other Assets</b>	
1010	Inventories of materials and supplies, and prepaid expenses	58,849
<b>9920</b>	<b>TOTAL Other Assets</b>	<b>58,849</b>
<b>9930</b>	<b>TOTAL Assets</b>	<b>5,631,927</b>
8010	* Market value of Investments included in Line 0829	

2007-V01

# FIR2007: Chapleau Tp

Asmt Code: 5292

MAH Code: 88606

## Schedule 70 CONSOLIDATED FINANCIAL POSITION

for the year ended December 31, 2007

Liabilities		1
<b>Temporary loans</b>		\$
2010	Current purposes . . . . .	
	Capital purposes:	
2020	Canada . . . . .	
2030	Ontario . . . . .	
2040	Other . . . . .	
2099	<b>Subtotal</b>	0
<b>Accounts payable and accrued liabilities</b>		
2210	Canada . . . . .	641
2220	Ontario . . . . .	20,711
2230	Upper-tier . . . . .	
2240	Other municipalities . . . . .	
2250	School boards . . . . .	24
2260	Interest on debt . . . . .	533,708
2270	Trade accounts payable . . . . .	
2290	Other . . . . .	
2299	<b>Subtotal</b>	555,084
<b>Deferred revenue</b>		
2410	Obligatory reserve funds (SLC 60 2099 01) . . . . .	61,395
2490	Other . . . . .	10,597
2499	<b>Subtotal</b>	71,992
<b>Long term liabilities</b>		
2610	Debt issued . . . . .	
2620	Debt payable to others . . . . .	1,150,270
2630	Lease purchase agreements (Tangible capital leases) . . . . .	
2660	LESS: Debt issued on behalf of Government Business Enterprise . . . . .	
2699	<b>Subtotal</b>	1,150,270
<b>Solid Waste Management Facility Liabilities</b>		
2799	Solid waste landfill closure and post-closure . . . . .	1,661,000
<b>Post employment benefits</b>		
2810	Accumulated sick leave . . . . .	15,000
2820	Accrued vacation pay . . . . .	
2830	Accrued pensions payable . . . . .	
2840	Accrued Workplace Safety and Insurance Board (WSIB) claims . . . . .	
2898	Other <input type="text"/> . . . . .	
2899	<b>Subtotal</b>	15,000
<b>9940</b>	<b>TOTAL Liabilities</b>	<b>3,453,346</b>
<b>9945</b>	<b>TOTAL Financial Assets LESS Total Liabilities (Net Financial Assets)</b>	<b>2,119,732</b>

Municipal Position		1
<b>Fund balances</b>		\$
<b>Revenue fund</b>		189,454
5010	General revenue . . . . .	
	Special charges and special areas	
5026	Other <input type="text"/> . . . . .	
5027	Other <input type="text"/> . . . . .	
5028	Other <input type="text"/> . . . . .	
5029	Other <input type="text"/> . . . . .	
	Local boards	
5030	Transit operations . . . . .	
5035	Water operations . . . . .	
5040	Sewer operations . . . . .	
5045	Libraries . . . . .	
5050	Cemeteries . . . . .	
5055	Recreation, community centres and arenas . . . . .	
5060	Business Improvement Area . . . . .	
5076	Other <input type="text"/> . . . . .	
5077	Other <input type="text"/> . . . . .	
5078	Other <input type="text"/> . . . . .	
5079	Other <input type="text"/> . . . . .	
5099	<b>Revenue fund balance</b>	189,454
5299	<b>Capital fund balance (SLC 50 5090 01)</b> . . . . .	0
5499	<b>Reserves and Discretionary reserve funds balance (SLC 60 2099 02 + 03)</b> . . . . .	2,735,844
5080	<b>Equity in Government Business Enterprises (SLC 10 6090 01)</b> . . . . .	2,079,553
<b>9950</b>	<b>TOTAL Fund balances</b>	<b>5,004,851</b>
<b>LESS: Amounts to be recovered in future years</b>		
5610	Long term liabilities . . . . .	1,150,270
5615	Solid waste landfill closure and post-closure liabilities . . . . .	1,661,000
5620	Post employment benefits . . . . .	15,000
5630	Interest . . . . .	
5640	Lease purchase agreements (Tangible Capital Leases) . . . . .	
5690	Other <input type="text"/> . . . . .	
5699	<b>Subtotal</b>	2,826,270
6099	<b>Municipal Position</b>	<b>2,178,581</b>
<b>9960</b>	<b>TOTAL Liabilities and Municipal Position</b>	<b>5,631,927</b>

2007-V01

# FIR2007: Chapleau Tp

Asmt Code: 5292

MAH Code: 88606

## Single/Lower-Tier ONLY Schedule 72

### CONTINUITY OF TAXES RECEIVABLE

for the year ended December 31, 2007

#### Continuity of Taxes Receivable

		9
		\$
0210	Taxes receivable, beginning of year . . . . .	120,612
0215	PLUS: Amounts added to tax bills for collection purposes only . . . . .	
0220	PLUS: Tax amounts levied in the year (SLC 26 9199 03) . . . . .	2,017,845
0225	PLUS: Current Year Penalties and Interest . . . . .	46,889
0240	LESS: Total cash collections (SLC 72 0699 09) . . . . .	1,801,890
0250	LESS: Tax adjustments before allowances (SLC 72 2899 09) . . . . .	36,739
0260	LESS: Tax adjustments not applied to taxation (SLC 72 4999 09) . . . . .	0
0280	PLUS: <input type="text" value="Allowance"/> . . . . .	-233,003
0290	Taxes receivable, end of year . . . . .	113,714

#### Cash Collections

		9
		\$
0610	Current year's tax . . . . .	1,630,294
0620	Previous year's tax . . . . .	119,675
0630	Penalties and interest . . . . .	51,921
0640	Amounts added to tax bills for collection purposes only . . . . .	
0690	Other <input type="text"/> . . . . .	
<b>0699</b>	<b>TOTAL Cash Collections</b>	<b>1,801,890</b>

2007-V01

# FIR2007: Chapleau Tp

Asmt Code: 5292

MAH Code: 88606

## Single/Lower-Tier ONLY Schedule 72 CONTINUITY OF TAXES RECEIVABLE for the year ended December 31, 2007

		SCHOOL BOARDS					TOTAL Education 6 \$	Lower-Tier (Single-Tier) 7 \$	Upper-Tier 8 \$	TOTAL Tax Adjustment 9 \$
		English - Public	French - Public	English - Separate	French - Separate	Other				
		1	2	3	4	5				
<b>Tax Adjustments Applied to Taxation</b>										
1099	Municipal Act (353, 354, 357, 358, RfR) . . . . .					0	36,739		36,739	
1299	Discounts for Advance Payments (Mun. Act 345(10)) . . . . .								0	
1499	Tax Credit (Mun. Act 474.3) . . . . .								0	
1699	Tax Cancellation - Low income seniors and Disabled persons (Mun. Act					0			0	
1810	Rebates to Commercial properties (Mun. Act 362) . . . . .					0			0	
1820	Rebates to Industrial properties (Mun. Act 362) . . . . .					0			0	
1899	<b>Subtotal</b>	0	0	0	0	0	0	0	0	
2099	Rebates for Charities (Mun. Act 361) . . . . .					0			0	
2299	Vacant Unit Rebates (Mun. Act 364) . . . . .					0			0	
2399	Reduction for Heritage Property (Mun. Act 365.2) . . . . .					0			0	
2890	Other <input type="text"/>					0			0	
2891	Other <input type="text"/>					0			0	
<b>2899</b>	<b>Tax adjustments before allowances</b>	0	0	0	0	0	36,739	0	36,739	
<b>Tax Adjustments Not Applied to Taxation</b>										
4010	Tax sale, Tax registration accounts . . . . .								0	
4210	Tax Deferral - Low income seniors and Disabled persons (Mun. Act 319					0			0	
4420	Net Impact of 5% Capping Limit Program . . . . .					0			0	
4890	Other <input type="text"/>					0			0	
4891	Other <input type="text"/>					0			0	
<b>4999</b>	<b>Tax Adjustments Not Applied to Taxation</b>	0	0	0	0	0	0	0	0	
<b>Additional Information</b>										
6010	Recovery of Tax Deferrals . . . . .					0			0	
7010	Entitlement of School Boards . . . . .	192,657	6,894	76,088	62,403	0	338,042			

2007-V01

# FIR2007: Chapleau Tp

Asmt Code: 5292

MAH Code: 88606

## Schedule 74

### LONG TERM LIABILITIES AND COMMITMENTS

for the year ended December 31, 2007

#### 4. Debt payable in foreign currencies (net of sinking fund holdings)

		1
		\$
<b>US Dollars:</b>		
1610	Canadian dollar equivalent included in SLC 74 9910 01 . . . . .	
1620	Par value in 'U.S. Dollars' . . . . .	
<b>Other currency:</b>		
1630	Canadian dollar equivalent included in SLC 74 9910 01 . . . . .	
1640	Par value in <input type="text"/>	
1650	Canadian dollar equivalent included in SLC 74 9910 01 . . . . .	
1660	Par value in <input type="text"/>	

#### 5. Interest earned on sinking funds and on debt retirement funds during the year

1810	Own funds . . . . .	<input type="text"/>
	Ontario Clean Water Agency	
1820	Sewer . . . . .	<input type="text"/>
1830	Water . . . . .	<input type="text"/>

#### 6. Details of sinking fund balance

2010	Value of own sinking fund debentures issued and outstanding at year end . . . . .	<input type="text"/>
	<b>Balance of own sinking funds at year end</b>	
2110	Total contributions to own sinking funds . . . . .	<input type="text"/>
2120	Total income earned from investments of sinking funds' monies . . . . .	<input type="text"/>
<b>2199</b>	<b>Subtotal</b>	<b>0</b>
2210	Estimated total future contributions from this municipality required to meet obligations in line 2010 above . . . . .	<input type="text"/>
2220	Estimated total future income earned from investments in lines 2199 and 2210 above . . . . .	<input type="text"/>

#### 7. Long term commitments at year end

2410	Hospital support . . . . .	<input type="text"/>
2420	University support . . . . .	<input type="text"/>
2430	Leases and other agreements . . . . .	<input type="text"/>
2440	Capital equipment, land acquisition . . . . .	<input type="text"/>
2496	Other <input type="text"/>	<input type="text"/>
2497	Other <input type="text"/>	<input type="text"/>
2498	Other <input type="text"/>	<input type="text"/>
<b>2499</b>	<b>TOTAL</b>	<b>0</b>

# FIR2007: Chapleau Tp

Asmt Code: 5292

MAH Code: 88606

## Schedule 74

### LONG TERM LIABILITIES AND COMMITMENTS

for the year ended December 31, 2007

#### 1. Debt burden of the municipality

		1
	All outstanding debt issued by the municipality, predecessor municipalities and consolidated entities	\$
0210	To Ontario and agencies . . . . .	
0220	To Canada and agencies . . . . .	
0230	To Others . . . . .	1,150,270
0299	<b>Subtotal</b>	1,150,270
0499	PLUS: All debt assumed by the municipality from others . . . . .	
	LESS: All debt assumed by others	
0610	Ontario . . . . .	
0620	School boards . . . . .	
0630	Other Municipalities . . . . .	
0640	Government Business Enterprises . . . . .	
0699	<b>Subtotal</b>	0
	LESS: Ontario Clean Water Agency (OCWA) debt retirement funds	
0810	Sewer . . . . .	
0820	Water . . . . .	
0899	<b>Subtotal</b>	0
	LESS: Own sinking funds (Actual balances)	
1010	General municipal . . . . .	
1020	Enterprises and others . . . . .	
1099	<b>Subtotal</b>	0
9910	<b>TOTAL Debt burden of the municipality</b>	1,150,270

#### 2. Debt burden of the municipality: Analysed by debt instrument

1210	Sinking fund debentures . . . . .	
1220	Installment (serial) debentures . . . . .	
1230	Long term bank loans . . . . .	295,270
1240	Lease purchase agreements (Tangible capital leases) . . . . .	
1250	Mortgages . . . . .	
1260	Ontario Clean Water Agency (OCWA) . . . . .	
1270	Long term reserve fund loans . . . . .	
1280	Construction Financing Debentures . . . . .	
1298	Other <input type="text" value="NOHFC"/> . . . . .	855,000
9920	<b>TOTAL Debt burden of the municipality</b>	1,150,270

#### 3. Debt burden of the municipality: Analysed by function

1405	General government . . . . .	
1410	Protection services . . . . .	
	Transportation services:	
1415	Roadways . . . . .	
1420	Transit . . . . .	
	Environmental services:	
1425	Sanitary sewer system . . . . .	42,373
1430	Storm sewer system . . . . .	
1435	Waterworks system . . . . .	
1440	Waste collection . . . . .	17,942
1445	Waste disposal . . . . .	234,955
1450	Health services . . . . .	
1455	Social and family services . . . . .	
1460	Social housing . . . . .	
	Recreation and cultural services:	
1465	Parks . . . . .	
1471	Recreation facilities - Golf Course, Marina, Ski Hill . . . . .	
1474	Recreation facilities - Other . . . . .	
1475	Libraries . . . . .	
1480	Planning and development . . . . .	
1490	Other long term liabilities . . . . .	855,000
9930	<b>TOTAL Debt burden of the municipality</b>	1,150,270

2007-V01

# FIR2007: Chapleau Tp

Asmt Code: 5292

MAH Code: 88606

## Schedule 74

### LONG TERM LIABILITIES AND COMMITMENTS

for the year ended December 31, 2007

		Contingent Liabilities	Is Value in Column 2 Estimated?	Value	Number of Years Payable Over
		4 Y or N	1 Y or N	2 \$	3 Years
2610	Pending or threatened litigation . . . . .				
2620	Retroactive wage settlements . . . . .				
2630	Guarantees of long term indebtedness in the name of the municipality but assumed by others . . . . .				
2640	Outstanding loans guaranteed . . . . .				
2698	Other <input type="text" value="Sick Benefits"/> . . . . .	Y	Y	15,000	
2699	<b>TOTAL</b>			15,000	

		Accumulated Surplus / Deficit	Total Outstanding Capital Obligation	Debt Charges
		1 \$	2 \$	3 \$
<b>9. Ontario Clean Water Agency Provincial Projects</b>				
Water projects:				
2810	For this Municipality only . . . . .			
2820	Share of integrated project(s) . . . . .			
Sewer projects:				
2830	For this Municipality only . . . . .			
2840	Share of integrated project(s) . . . . .			

		Principal	Interest	Total
		1 \$	2 \$	3 \$
<b>10. Debt Charges for the current year</b>				
Recovered from the consolidated revenue fund				
3012	General Tax Rates . . . . .			
3014	Other . . . . .	150,442	18,576	
3020	Recovered from reserve funds . . . . .			
Recovered from unconsolidated entities:				
3030	Electricity . . . . .			
3040	Gas . . . . .			
3050	Telephone . . . . .			
3097	Other <input type="text"/>			
3098	Other <input type="text"/>			
3099	<b>TOTAL</b>	150,442	18,576	
<b>Line 3099 includes:</b>				
3110	Lump sum (balloon) repayments of long term debt . . . . .			
<b>Analysis of Lease Purchase Agreements (Tangible Capital Leases) and Financing Leases (not Tangible Capital Leases)</b>				
3140	Debt charges for Lease purchase agreements (Tangible capital leases) . . . . .			0
3150	Financing leases (not Tangible capital leases) beyond term of Council . . . . .			
3199	<b>TOTAL</b>			0

		Principal	Interest
		1 \$	2 \$
<b>11. Long term debt refinanced</b>			
3410	Repayment of Provincial Special Assistance . . . . .		
3420	Other long term debt refinanced . . . . .		

2007-V01

# FIR2007: Chapleau Tp

Asmt Code: 5292

MAH Code: 88606

## Schedule 74

### LONG TERM LIABILITIES AND COMMITMENTS

for the year ended December 31, 2007

#### 12. Future principal and Interest payments on EXISTING debt

	RECOVERABLE FROM:							
	Consolidated Revenue Fund		Reserve Funds		Unconsolidated Entities		All Others	
	Principal	Interest	Principal	Interest	Principal	Interest	Principal	Interest
	1	2	3	4	5	6	7	8
	\$	\$	\$	\$	\$	\$	\$	\$
3210 Year 2008 . . . . .	150,441	16,147						
3220 Year 2009 . . . . .	125,606	12,440						
3230 Year 2010 . . . . .	107,866	10,740						
3240 Year 2011 . . . . .	107,866	9,348						
3250 Year 2012 . . . . .	107,866	7,880						
3260 Years 2013 to 2017 . . . . .	550,625	7,667						
3270 Years 2018 onwards . . . . .								
3280 Int. to be earned on sink. funds . . . . .								
3290 Downtown Revital. Program . . . . .								
<b>3299 TOTAL</b>	<b>1,150,270</b>	<b>64,222</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

#### 13. Other notes

Please list all Other Notes and forward supporting schedules as required by email to:

[FIR.mah@ontario.ca](mailto:FIR.mah@ontario.ca)

3601

\* Use ALT + ENTER Keys to "Return" to the next line.



2007-V01

# FIR2007: Chapleau Tp

Asmt Code: 5292

MAH Code: 88606

## Schedule 80 STATISTICAL INFORMATION

for the year ended December 31, 2007

### 1. Municipal workforce profile

#### Employees of the Municipality

	Full-Time Funded Positions 1 #	Part-Time Funded Positions 2 #	Seasonal Employees 3 #	Total Person Hours Worked 4 # of Hours
0205 Administration . . . . .	4.00			7,280
0210 Fire . . . . .				
0215 Police . . . . .				
0220 Transit . . . . .				
0225 Public Works . . . . .	8.00			16,640
0227 Ambulance . . . . .				
0230 Health Services . . . . .				
0235 Homes for the Aged . . . . .				
0240 Other Social Services . . . . .				
0245 Parks and Recreation . . . . .	2.00	2.00		4,160
0250 Libraries . . . . .				
0255 Planning . . . . .				
0290 Other . . . . .	2.00	1.00		5,200
<b>0298 Subtotal</b>	<b>16.00</b>	<b>3.00</b>	<b>0.00</b>	<b>33,280</b>

0300 Proportion of Munic. Empl. covered by 'Collective Agreements' (%) . . .	50%	67%	
--	-----	-----	--

#### Employees of Joint Local Boards

	Full-Time Funded Positions 1 #	Part-Time Funded Positions 2 #	Seasonal Employees 3 #	Total Person Hours Worked 4 # of Hours
0305 Administration . . . . .				
0310 Fire . . . . .				
0315 Police . . . . .				
0320 Transit . . . . .				
0325 Public Works . . . . .				
0327 Ambulance . . . . .				
0330 Health Services . . . . .				
0335 Homes for the Aged . . . . .				
0340 Other Social Services . . . . .				
0345 Parks and Recreation . . . . .				
0350 Libraries . . . . .				
0355 Planning . . . . .				
0390 Other . . . . .				
<b>0398 Subtotal</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0</b>

<b>0399 TOTAL</b>	<b>16.00</b>	<b>3.00</b>	<b>0.00</b>	<b>33,280</b>
-------------------	--------------	-------------	-------------	---------------

### 2. Selected investments of own sinking funds as at Dec. 31

	Own Municipality 1 \$	Other Munic., School Boards 2 \$	Provincial 3 \$	Federal 4 \$
0610 Own sinking funds . . . . .				

### 3. Municipal procurement this year

	Number of Contracts 1 #	Value of Contracts 2 \$
1010 Total construction contracts awarded . . . . .	1	1,061,464
1020 Construction contracts awarded at \$100,000 or greater . . . . .	1	1,061,464

### 4. Building permit information

	Number of Building Permits 1 #	Total Value of Building Permits 2 \$	Square metres of New Construction 3 m <sup>2</sup>
1210 Residential properties . . . . .	36	395,100	267
1220 Multi-Residential properties . . . . .			
1230 All other property classes . . . . .	9	793,000	17
1299 <b>Subtotal</b>	<b>45</b>	<b>1,188,100</b>	<b>284</b>

1 Square Foot = 0.0929 m<sup>2</sup>

### 5. Insured value of physical assets

	1 \$
1410 Buildings . . . . .	10,367,000
1420 Machinery and equipment . . . . .	2,053,057
1498 Other <input type="text" value="Computers"/> . . . . .	104,400
1499 <b>Subtotal</b>	<b>12,524,457</b>

### 6. Total Dollar Losses due to Structural Fires

	1 \$
1510 Losses due to structural fires, averaged over 3 yrs (2005 - 2007) . . . . .	

2007-V01

# FIR2007: Chapleau Tp

Asmt Code: 5292

MAH Code: 88606

## Schedule 80 STATISTICAL INFORMATION

for the year ended December 31, 2007

### 7. Alternate service delivery arrangements

Municipal services which the municipality currently provides through some form of alternate service delivery: (Top 10 by Rev. Fund Expenditures)

	Municipal service 1	S40 Functional Heading 3 LIST	S40 Line Number 2	Rev. Fund Expenditure 4 \$	Comments 5
1601					
1602					
1603					
1604					
1605					
1606					
1607					
1608					
1609					
1610					

2007-V01

# FIR2007: Chapleau Tp

Asmt Code: 5292

MAH Code: 88606

## Schedule 80 STATISTICAL INFORMATION

for the year ended December 31, 2007

8. Consolidated Local boards including Joint local boards and all local entities set up by the municipalit

(I) PROPORTIONALLY CONSOLIDATED joint local boards

	Name of Board or Entity  1	Board Description  3 LIST	Board Code  2	Proportion of Total Munic. Contributions Consolidated  4 %	Municipality's Share of Total Contributions  5 \$	Municipality's Share of Total Fee Revenues  6 \$
0801						
0802						
0803						
0804						
0805						
0806						
0807						
0808						
0809						
0810						
0811						
0812						
0813						
0814						
0815						
0816						
0817						
0818						
0819						
0820						
0821						
0822						
0823						
0824						
0825						
0826						
0827						
0828						
0829						
0830						
0831						
0832						
0833						
0834						
0835						
0836						
0837						
0838						
0839						
0840						
0841						
0842						
0843						
0844						
0845						
0846						
0847						
0848						
0849						

2007-V01

# FIR2007: Chapleau Tp

Asmt Code: 5292

MAH Code: 88606

## Schedule 80 STATISTICAL INFORMATION

for the year ended December 31, 2007

(II) FULLY CONSOLIDATED local boards and any local entities set up by the municipality

	Name of Board or Entity  1	Board Description  3 LIST	Board Code  2	Proportion of Total Munic. Contributions Consolidated  4 %	Municipality's Share of Total Contributions  5 \$	Municipality's Share of Total Fee Revenues  6 \$
0851				100%		
0852				100%		
0853				100%		
0854				100%		
0855				100%		
0856				100%		
0857				100%		
0858				100%		
0859				100%		
0860				100%		
0861				100%		
0862				100%		
0863				100%		
0864				100%		
0865				100%		
0866				100%		
0867				100%		
0868				100%		
0869				100%		
0870				100%		
0871				100%		
0872				100%		
0873				100%		
0874				100%		
0875				100%		
0876				100%		
0877				100%		
0878				100%		
0879				100%		
0880				100%		
0881				100%		
0882				100%		
0883				100%		
0884				100%		
0885				100%		
0886				100%		
0887				100%		
0888				100%		
0889				100%		
0890				100%		
0891				100%		
0892				100%		
0893				100%		
0894				100%		
0895				100%		
0896				100%		
0897				100%		
0898				100%		
0899				100%		

# FIR2007: Chapleau Tp

Asmt Code: 5292

MAH Code: 88606

## Schedule 90

### PERFORMANCE MEASURES: MUNICIPAL INFORMATION

for the year ended December 31, 2007

#### Households and Population

		MPAC Data	Municipal Data
		1	2
0010	Households (From SLC 02 0040 01) . . . . .		1,136
0020	Population (From SLC 02 0041 01) . . . . .		2,354
0025	Youth Population (From SLC 02 0042 01) . . . . .		620

#### Property Assessment

		1
		\$
0031	Taxable assessment (SLC 22 9299 07) . . . . .	68,124,245
0032	Payments-In-Lieu Assessment (SLC 24 9299 07) . . . . .	0
0033	Assessment on Exempt properties (Enter data from returned roll) . . . . .	15,559,905
9901	<b>TOTAL Property Assessment</b>	<b>83,684,150</b>

#### Hectares

		1
0040	Total hectares in the municipality . . . . .	1,350

2007-V01

# FIR2007: Chapleau Tp

Asmt Code: 5292

MAH Code: 88606

## Schedule 91 PERFORMANCE MEASURES: EFFICIENCY for the year ended December 31, 2007

	Salaries, Wages, Empl. Benefits	Materials	Contracted Services	Rents and Financial Expenses	External Transfers	Interfunctional Adjustments	Allocation of Program Support *	LESS: Other Revenue	LESS: Rev. from Other Mun's	Operating Costs
	4	5	6	7	15	21	22	16	9	10
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
<b>9913 Total Municipal Operating Costs</b>	1,504,774	1,857,587	1,110,550	0	151,618	0	0		0	4,624,529

### SERVICE AREAS

#### GENERAL GOVERNMENT

**0205 General Government:** Operating costs for governance and corporate management as a % of total municipal operating costs

Resp. for Service	Salaries, Wages, Empl. Benefits	Materials	Contracted Services	Rents and Financial Expenses	External Transfers	Interfunctional Adjustments	Allocation of Program Support *	LESS: Other Revenue	LESS: Rev. from Other Mun's	NUMERATOR Operating Costs
3	4	5	6	7	15	21	22	16	9	10
LIST	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
<b>ST</b>	353,581	273,737	0	0	3,059	0	0		0	630,377

Description	Data	Efficiency Measure	Units
column 17 / column 12	col 10 / col 11	13	14
Operating Costs for Governance and Corporate Management	630,377	13.6%	of Total Munic. Operating Costs were Spent on Governance and Corp. Mgmt.
<b>Total Municipal Operating Costs</b>	<b>4,624,529</b>		

#### PROTECTION

**1102 Fire Services:** Operating costs for fire services per \$1,000 of assessment

<b>ST</b>	59,788	52,192	0	0	0	0	0		0	111,980
<b>ST</b>	0	27,204	450,532	0	0	0	0		0	477,736

Operating Costs for Fire Services	111,980	\$1.30	per \$1,000 of Property Assessment
<b>Total Property Assessment / 1,000</b>	<b>86,373</b>		
Operating Costs for Police Services	477,736	\$202.95	per Person
<b>Total Population</b>	<b>2,354</b>		

#### ROADWAYS

**2107 Paved Roads:** Operating costs for paved (hard top) roads per lane kilometre

<b>ST</b>	114,170	93,412								207,582
<b>ST</b>	56,233	46,009								102,242
<b>ST</b>	134,491	109,470								243,961

Operating Costs for Paved Roads	207,582	\$7,688.22	per Paved Lane Kilometre
<b>Total Paved Lane KM</b>	<b>27</b>		
Operating Costs for Unpaved Roads	102,242	\$7,303.00	per Unpaved Lane Kilometre
<b>Total Unpaved Lane KM</b>	<b>14</b>		
Operating Costs for Winter Maintenance	243,961	\$5,950.27	per Lane Kilometre Maintained in Winter
<b>Total Lane KM Maintained in Winter</b>	<b>41</b>		

2007-V01

# FIR2007: Chapleau Tp

Asmt Code: 5292

MAH Code: 88606

## Schedule 91

### PERFORMANCE MEASURES: EFFICIENCY

for the year ended December 31, 2007

	Resp. for Service	Salaries, Wages, Empl. Benefits	Materials	Contracted Services	Rents and Financial Expenses	External Transfers	Interfunctional Adjustments	Allocation of Program Support *	LESS: Other Revenue	LESS: Rev. from Other Mun's	NUMERATOR Operating Costs	Description	Data	Efficiency Measure	Units	
	3 LIST	4 \$	5 \$	6 \$	7 \$	15 \$	21 \$	22 \$	16 \$	9 \$	10 \$	column 17 / column 12	col 10 / col 11	13	14	
<b>TRANSIT</b>																
2302	<b>Conventional Transit:</b> Operating costs for conventional transit per regular service passenger trip											Operating Costs for Conventional Transit	0	NA	per Regular Service Passenger Trip	
											0	Total Number of Regular Service Passenger Trips on Conventional Transit in Service Area				
<b>ENVIRONMENTAL SERVICES</b>																
<b>WASTEWATER</b>																
3110	<b>Wastewater Collection:</b> Operating costs for the collection of wastewater per kilometre of wastewater main											Operating Costs for Wastewater Collection	0	NA	per Kilometre of Wastewater Main	
											0	Total KM of Wastewater Mains				
3108	<b>Wastewater Treatment and Disposal:</b> Operating costs for the treatment and disposal of wastewater per megalitre											Operating Costs for Wastewater Treatment and Disposal	189,152	\$448.17	per Megalitre	
	ST	17,070	97,732	74,350							189,152	Total Megalitres of Wastewater Treated	422.052			
3109	<b>Wastewater Collection, Treatment and Disposal (Integrated System):</b> Operating costs for the collection, treatment, and disposal of wastewater per megalitre *											Operating Costs for Wastewater Collection, Treatment and Disposal	0	NA	per Megalitre	
											0	Total Megalitres of Wastewater Treated				
* Calculations on Line 3109 occur only IF Line 3110 and Line 3108 are completed																
* 1 megalitre = 1,000,000 litres																
<b>STORM WATER</b>																
3207	<b>Urban Storm Water Management (Separate Storm Water System):</b> Operating costs for urban storm water management (collection, treatment, disposal) per km of drainage system											Operating Costs for Urban Storm Water Management	33,328	\$5,554.67	per KM of Drainage System	
	ST	16,807	16,521								33,328	Total KM of Urban Drainage System plus (0.005 KM times No. of Catch Basins)	6			
3208	<b>Rural Storm Water Management (Separate Storm Water System):</b> Operating costs for rural storm water management (collection, treatment, disposal) per km of drainage system											Operating Costs for Rural Storm Water Management	0	NA	per KM of Drainage System	
											0	Total KM of Rural Drainage System plus (0.005 KM times No. of Catch Basins)				

2007-V01

# FIR2007: Chapleau Tp

Asmt Code: 5292

MAH Code: 88606

## Schedule 91 PERFORMANCE MEASURES: EFFICIENCY for the year ended December 31, 2007

	Resp. for Service	Salaries, Wages, Empl. Benefits	Materials	Contracted Services	Rents and Financial Expenses	External Transfers	Interfunctional Adjustments	Allocation of Program Support *	LESS: Other Revenue	LESS: Rev. from Other Mun's	NUMERATOR Operating Costs	Description	Data	Efficiency Measure	Units	
	3	4	5	6	7	15	21	22	16	9	10	column 17 / column 12	col 10 / col 11	13	14	
	LIST	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$				LIST	
<b>WATER</b>																
3307												Operating Costs for Treatment of Drinking Water	405,384	\$1,102.10	per Megalitre	
	ST	50,947	158,587	195,850							405,384	Total Megalitres of Drinking Water Treated	367.830			
3310												Operating Costs for Distribution of Drinking Water	0	NA	per Kilometre of Water Distribution Pipe	
											0	Total KM of Water Distribution Pipe				
3309												Operating Costs for Treatment and Distribution of Drinking Water	0	NA	per Megalitre	
											0	Total Megalitres of Drinking Water Treated				

\*\* Calculations on Line 3309 occur only IF Line 3307 and Line 3310 are completed

\* 1 megalitre = 1,000,000 litres

<b>SOLID WASTE</b>																
3403												Operating Costs for Garbage Collection	121,883	\$107.29	per Household	
	ST	97,897	23,986	0	0	0	0	0			121,883	Total Households	1,136.0			
3503												Operating Costs for Garbage Disposal	158,477	\$139.50	per Household	
	ST	68,490	89,987	0	0	0	0	0			158,477	Total Households	1,136.0			
3604												Operating Costs for Solid Waste Diversion	0	NA		
	ST	0	0	0	0	0	0	0			0	Please Select Units for Denominator in Column 14				
3605												Operating Costs for Solid Waste Management	0	NA		
											0	Please Select Units for Denominator in Column 14				

\*\*\* Calculations on Line 3605 occur only IF Line 3403, Line 3503 and Line 3604 are all completed

\* Column 21, designated for Allocation of Program Support (SLC 40 0260 xx), may also include amounts allocated for Corporate Management (SLC 40 0250 xx)



2007-V01

# FIR2007: Chapleau Tp

Asmt Code: 5292

MAH Code: 88606

## Schedule 91

### PERFORMANCE MEASURES: EFFICIENCY

for the year ended December 31, 2007

	Resp. for Service	Salaries, Wages, Empl. Benefits	Materials	Contracted Services	Rents and Financial Expenses	External Transfers	Interfunctional Adjustments	Allocation of Program Support *	LESS: Other Revenue	LESS: Rev. from Other Mun's	NUMERATOR Operating Costs	Description	Data	Efficiency Measure	Units	
	3	4	5	6	7	15	21	22	16	9	10	column 17 / column 12	col 10 / col 11	13	14	
	LIST	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$				LIST	
<b>PARKS AND RECREATION</b>																
7102	<b>Parks:</b> Operating costs for parks per person											Operating Costs for Parks	0	NA	per Person	
	ST	0	0	0	0	0	0	0		0	0					
												Total Population				
7202	<b>Recreation Programs:</b> Operating costs for recreation programs per person											Operating Costs for Recreation Programs	0	NA	per Person	
	ST	0	0	0	0	0	0	0		0	0					
												Total Population				
7303	<b>Recreation Facilities:</b> Operating costs for recreation facilities per person											Operating Costs for Recreation Facilities	472,257	\$200.62	per Person	
	ST	228,139	244,118	0	0	0	0	0		0	472,257					
												Total Population	2,354			
7305	<b>Subtotal: Recreation Programs and Recreation Facilities:</b> Operating costs for recreation programs and recreation facilities per person (Subtotal)											Operating Costs for Recreation Programs and Recreation Facilities	472,257	\$200.62	per Person	
	ST	228,139	244,118	0	0	0	0	0		0	472,257					
												Total Population	2,354			
7304	<b>Subtotal: Parks, Recreation Programs and Recreation Facilities:</b> Operating costs for parks, recreation programs and recreation facilities per person (Subtotal)											Operating Costs for Parks, Recreation Programs and Recreation Facilities	472,257	\$200.62	per Person	
	ST	228,139	244,118	0	0	0	0	0		0	472,257					
												Total Population	2,354			
<b>LIBRARY SERVICES</b>																
7403	<b>Library Services:</b> Operating costs for library services per person											Operating Costs for Library Services	91,607	\$38.92	per Person	
	ST	10,147	-5,426	0	0	86,886	0	0		0	91,607					
												Total Population	2,354			
7404	<b>Library Services:</b> Operating costs for library services per use											Operating Costs for Library Services	91,607	\$2.97	per Library Use	
	ST	10,147	-5,426	0	0	86,886	0	0		0	91,607					
												Total Library Uses for Your Municipality	30,844			

# FIR2007: Chapleau Tp

Asmt Code: 5292

MAH Code: 88606

## Schedule 92

### PERFORMANCE MEASURES: EFFECTIVENESS

for the year ended December 31, 2007

#### PROTECTION SERVICES

##### POLICE

		Description Column 3 / Column 4	Data Column 5 / Column 6	Effectiveness Measure 7	Units 8
1258	<b>Crime Rate:</b> Violent crime rate per 1,000 persons	Total number of actual incidents of violent crime	48	20.391	violent crimes per 1,000 persons
		Total population / 1,000	2.354		
1259	<b>Crime Rate:</b> Property crime rate per 1,000 persons	Total number of actual incidents of property crime	123	52.251	property crimes per 1,000 persons
		Total population / 1,000	2.354		
1262	<b>Crime Rate:</b> Crime Rate for Other Criminal Code offences, excluding traffic, per 1,000 persons	Total number of actual incidents of other Criminal Code offences, excluding traffic	31	13.169	other Criminal Code crimes, excluding traffic, per 1,000 persons
		Total population / 1,000	2.354		
1263	<b>Crime Rate:</b> Total crime rate per 1,000 persons (Criminal Code offences, excluding traffic)	Total number of actual incidents of violent crime, property crime, and other Criminal Code offences, excluding traffic	202	85.811	total crimes per 1,000 persons (Criminal Code offences excluding traffic)
		Total population / 1,000	2.354		
1265	<b>Youth Crime:</b> Youth crime rate per 1,000 youths	Total number of youths cleared by charge or cleared otherwise		NA	youth crimes per 1,000 youths
		Youth population / 1,000	0.620		

#### TRANSPORTATION SERVICES

##### ROADWAYS

		Description Column 3 / Column 4	Data Column 5 / Column 6	Effectiveness Measure 7	Units 8
2152	<b>Adequacy of Roads:</b> Percentage of paved lane kilometres where the condition is rated as good to very good	Number of paved lane kilometres where the condition is rated as good to very good	7	25.9%	of paved lane kilometres were rated as good to very good
		Total number of paved lane kilometres	27		
2251	<b>Effective Snow and Ice Control for Winter Roads:</b> Percentage of winter events where the response met or exceeded locally determined municipal service levels for road maintenance	Number of winter events where the response met or exceeded locally determined municipal service levels for road maintenance	0	NA	of winter events where response met or exceeded locally determined municipal service levels for road maintenance
		Total number of winter events			

# FIR2007: Chapleau Tp

Asmt Code: 5292

MAH Code: 88606

## Schedule 92 PERFORMANCE MEASURES: EFFECTIVENESS for the year ended December 31, 2007

### TRANSIT

2351	<b>Conventional Transit Ridership:</b> Number of conventional transit passenger trips per person in the service area in a year	Total number of regular service passenger trips on conventional transit in the service area	0	NA	conventional transit trips per person in the service area in a year
		Population of service area			

### ENVIRONMENTAL SERVICES

#### WASTEWATER SYSTEM

Description Column 3 / Column 4		Data Column 5 / Column 6	Effectiveness Measure 7	Units 8	
3154	<b>Wastewater Main Backups:</b> Number of wastewater main backups per 100 kilometres of wastewater main in a year	Total number of backed up wastewater connections	0	NA	wastewater main backups per 100 kilometres of wastewater main in a year
		Total kilometres of wastewater mains / 100	0.00		

3155	<b>Wastewater Bypasses Treatment</b> Percentage of wastewater estimated to have by-passed treatment	Estimated megalitres of untreated wastewater	0.000	0.000%	of wastewater is estimated to have bypassed treatment
		Total megalitres of treated wastewater PLUS Estimated megalitres of untreated wastewater	422.052		

#### WATER

\* 1 megalitre = 1,000,000 litres

3355	<b>Boil Water Advisories:</b> Weighted number of days when a boil water advisory issued by the Medical Officer of Health, applicable to a municipal water supply, was in effect	Summation of: Number of boil water days times the number of connections affected	0	0.0000	weighted days a year boil water advisories were in effect in the service area
		Total connections in the service area	778		

3356	<b>Water Main Breaks:</b> Number of water main breaks per 100 kilometres of water distribution pipe in a year	Number of water main breaks in a year	0	NA	water main breaks per 100 kilometres of water distribution pipe in a year
		Total kilometres of water distribution pipe / 100	0.00		

#### SOLID WASTE MANAGEMENT

3452	<b>Complaints - Garbage and Recycling Collection:</b> Number of complaints received in a year concerning the collection of garbage and recycled materials per 1,000 households	Number of complaints received in a year concerning the collection of garbage and recycled materials	5	4.401	complaints were received in a year concerning the collection of garbage and recycled materials per 1,000 households
		Total households / 1,000	1.136		

# FIR2007: Chapleau Tp

Asmt Code: 5292

MAH Code: 88606

## Schedule 92 PERFORMANCE MEASURES: EFFECTIVENESS for the year ended December 31, 2007

### Solid Waste Management Facility Compliance

Effectiveness Measure
7
1

3552 Total number of Solid Waste Management facilities owned by Municipality with a Ministry of Environment (MOE) Certificate of Approval . . . . .

Number of days per year when a Ministry of Environment compliance order for remediation concerning an air or groundwater standard was in effect for a municipally owned Solid Waste Management facility (by facility)

Complete for each municipally owned Solid Waste Management facility with an MOE Certificate of Approval which has a compliance order for remediation

	Name of Solid Waste Facility (List Facility with highest number of days first)	Effectiveness Measure (Days)	Units
	3	7	8
3553 Site 1 . . . . .	Township of Chapleau Landfill Site	0	days a year an MOE compliance order for remediation was in effect
3554 Site 2 . . . . .			days a year an MOE compliance order for remediation was in effect
3555 Site 3 . . . . .			days a year an MOE compliance order for remediation was in effect
3556 Site 4 . . . . .			days a year an MOE compliance order for remediation was in effect
3557 Site 5 . . . . .			days a year an MOE compliance order for remediation was in effect
3558 Site 6 . . . . .			days a year an MOE compliance order for remediation was in effect
3559 Site 7 . . . . .			days a year an MOE compliance order for remediation was in effect
3560 Site 8 . . . . .			days a year an MOE compliance order for remediation was in effect

	Description Column 3 / Column 4	Data Column 5 / Column 6	Effectiveness Measure 7	Units 8
3655	<b>Diversion of Residential Solid Waste:</b> Percentage of residential solid waste diverted for recycling		NA	of residential solid waste was diverted for recycling
	Total tonnes of residential solid waste diverted			
	Total tonnes of residential solid waste disposed of and total tonnes diverted			
3656	<b>Diversion of Residential Solid Waste*:</b> Percentage of residential solid waste diverted for recycling (based on combined residential and ICI tonnage)		NA	of residential solid waste was diverted for recycling (based on combined residential and ICI tonnage)
	Total tonnes of solid waste diverted from all property classes			
	Total tonnes of solid waste disposed of and total tonnes diverted from all property classes			

\* This measure should be completed only if tonnage for residential solid waste cannot be identified separately from ICI tonnage.

# FIR2007: Chapleau Tp

Asmt Code: 5292

MAH Code: 88606

## Schedule 92 PERFORMANCE MEASURES: EFFECTIVENESS for the year ended December 31, 2007

### PARKS AND RECREATION

Description Column 3 / Column 4		Data Column 5 / Column 6	Effectiveness Measure 7	Units 8
7152	<b>Trails:</b> Total kilometres of trails per 1,000 persons	Total kilometres of trails (owned by municipality and third parties)	NA	kilometres of trails per 1,000 persons
		Total population / 1,000	2.354	
7155	<b>Open Space:</b> Hectares of open space per 1,000 persons (municipally owned)	Total hectares of open space (municipally owned)	0.850	hectares of open space per 1,000 persons (municipally owned)
		Total population / 1,000	2.354	

#### Third Party Property (Subject to joint use agreement, reciprocal agreement, lease)

		Hectares 7
7154	Total kilometres of trails (owned by third parties) . . . . .	
7156	Hectares of open space (owned by third parties) . . . . .	
7357	Square metres of indoor recreation facilities (owned by third parties) . . . . .	
7360	Square metres of outdoor recreation facility space with controlled access and electrical or mechanical functions (owned by third parties) . . . . .	

#### Calculating Numerator in Line 7255, Column 5

##### Participant Hours for Recreation Programs:

		Participant Hours 7
7250	Total hours for special events . . . . .	82
7251	Total hours for registered programs . . . . .	180
7252	Total hours for drop-in programs . . . . .	
7253	Total hours for permitted programs . . . . .	
7254	<b>Subtotal</b>	180

7255	<b>Participant Hours for Recreation Programs:</b> Total participant hours for recreation programs per 1,000 persons	Total participant hours for recreation programs (registered, drop-in and permitted programs)	180	76.466	participant hours of recreation programs per 1,000 persons
		Total population / 1,000	2.354		
7356	<b>Indoor Recreation Facilities:</b> Square metres of indoor recreation facilities per 1,000 persons (municipally owned)	Square metres of indoor recreation facilities (municipally owned)	2,322	986.406	square metres of indoor recreation facilities (municipally owned)
		Total population / 1,000	2.354		
7359	<b>Outdoor Recreation Facility Space:</b> Square metres of outdoor recreation facility space per 1,000 persons (municipally owned)	Square metres of outdoor recreation facility space with controlled access and electrical or mechanical functions (municipally owned)		NA	square metres of outdoor recreation facility space (municipally owned)
		Total population / 1,000	2.354		

2007-V01

# FIR2007: Chapleau Tp

Asmt Code: 5292

MAH Code: 88606

## Schedule 92

### PERFORMANCE MEASURES: EFFECTIVENESS

for the year ended December 31, 2007

#### LIBRARY SERVICES

Calculating Numerator and Denominator in line 7460. Complete 2 of the following 6 lines

**Single-tier or lower-tier (Not a member of a union public library).**

7451 Total library uses for your municipality only . . . . .

7452 Total population (Copy entry from SLC 91 7403 11) . . . . .

Data 7	Units 8
30,844	library uses
2,354	persons

**Member of a union public library**

7453 Total library uses for a union public library . . . . .

7454 Total population of union public library (excluding population of contracting municipality) . . . . .

	library uses
	persons

**Upper-tier with a library board**

7455 Total library uses for upper-tier library . . . . .

7456 Total population served by upper-tier library (excluding population of contracting municipalities) . . . . .

	library uses
	persons

7460 **Library services:** Library uses per person

Description Column 3 / Column 4	Data Column 5 / Column 6	Effectiveness Measure 7	Units 8
Total library uses	30,844	13.103	library uses per person
Total population	2,354		

**Type of uses**

7461 Electronic library uses as a percentage of total library uses . . . . .

7462 Non-electronic library uses as a percentage of total library uses . . . . .

Effectiveness Measure 7	Units 8
0.1%	electronic library uses
99.9%	non-electronic library uses

# FIR2007: Chapleau Tp

Asmt Code: 5292

MAH Code: 88606

## Schedule 92 PERFORMANCE MEASURES: EFFECTIVENESS for the year ended December 31, 2007

### PLANNING AND DEVELOPMENT

#### LAND USE PLANNING

**Calculating Measure in line 8170:**

8171	Number of residential units in new detached houses (using building permit information) . . . . .
8172	Number of residential units in new semi-detached houses (using building permit information) . . . . .
8173	Number of residential units in row houses (using building permit information) . . . . .
8174	Number of residential units in new apartments/condo apartments (using building permit information) . . . . .
8175	<b>Subtotal</b>

Residential Units within Settlement Areas	Total Residential Units
5	7
1	
1	0

#### LAND USE PLANNING

8170 **Location of New Residential Development** Percentage of new residential units located within settlement areas

Description Column 3 / Column 4	Data Column 5 / Column 6	Effectiveness Measure 7	Units 8
Number of new residential units located within settlement areas	1	NA	of new residential units are located within settlement areas
Total number of new residential units within the entire municipality	0		

8163 **Preservation of Agricultural Land in Reporting Year.** Percentage of land designated for agricultural purposes which was not re-designated for other uses during the reporting year

Description Column 3 / Column 4	Data Column 5 / Column 6	Effectiveness Measure 7	Units 8
Hectares of land designated for agricultural purposes in the Official Plan as of December 31, 2007		NA	of land designated for agricultural purposes in the Official Plan was not re-designated for other uses during the reporting year
Hectares of land designated for agricultural purposes in the Official Plan as of January 1, 2007			

8164 **Preservation of Agricultural Land Relative to Base Year.** Percentage of land designated for agricultural purposes which was not re-designated for other uses relative to the base year of 2000

Hectares of land designated for agricultural purposes in the Official Plan as of December 31, 2007	0	NA	of land designated for agricultural purposes in the Official Plan was not re-designated for other uses relative to the base year of 2000
Hectares of land designated for agricultural purposes in the Official Plan as of January 1, 2000			

8165 **Number of hectares re-designated during reporting year.** Number of hectares of land originally designated for agricultural purposes which was re-designated for other uses during the reporting year

Effectiveness Measure 7	Units 8
0	hectares were re-designated from agricultural purposes to other uses during the reporting year
0	hectares were re-designated from agricultural purposes to other uses since January 1, 2000

8166 **Number of hectares re-designated since January 1, 2000** Number of hectares of land originally designated for agricultural purposes which was re-designated for other uses since January 1, 2000

Hectares	Units
----------	-------

2007-V01

# FIR2007: Chapleau Tp

Asmt Code: 5292

MAH Code: 88606

## Schedule 92

### PERFORMANCE MEASURES: EFFECTIVENESS

for the year ended December 31, 2007

8167 **Size of Settlement Area:** Hectares of land in the settlement area as of December 31 of the reporting year

7	8
	hectares of land in the settlement area as of December 31st of reporting year

8168 **Change in Size of Settlement Area:** Percentage change in the size of the settlement area relative to the base year of 2004

Description Column 3 / Column 4	Data Column 5 / Column 6	Effectiveness Measure 7	Units 8
Hectares of land in the settlement area as of Dec. 31, 2007 less the number of hectares of land in the settlement area as of Jan. 1, 2004	0	NA	increase/(decrease) in the size of the settlement area relative to January 1, 2004
Hectares of land in the settlement area as of January 1, 2004			



# FIR2007: Chapleau Tp

## Schedule 93

Asmt Code: 5292

### PERFORMANCE MEASURES: NOTES (OPTIONAL)

MAH Code: 88606

for the year ended December 31, 2007

Municipalities may enter information to explain the unique circumstances of the municipality which affect performance measurement results.  
All Measures from Schedule 91 and 92 are available, however information is not required for every service area.

#### EFFICIENCY Measures Reported on Schedule 91

\* Use ALT + ENTER keys to "Return" to the next line.

		Notes
9913	<b>Total Municipal Operating Costs</b>	2
<b>GENERAL GOVERNMENT</b>		
0100	<b>General Comments:</b>	
0205	<b>General Government:</b> Operating costs for governance and corporate management as a % of total municipal operating costs	
<b>FIRE</b>		
1100	<b>General Comments:</b>	
1102	<b>Fire Services:</b> Operating costs for fire services per \$1,000 of assessment	
<b>POLICE</b>		
1200	<b>General Comments:</b>	
1203	<b>Police Services:</b> Operating costs for police services per person	
<b>ROADWAYS</b>		
2100	<b>General Comments:</b>	
2107	<b>Paved Roads:</b> Operating costs for paved (hard top) roads per lane kilometre	
2108	<b>Unpaved Roads:</b> Operating costs for unpaved (loose top) roads per lane kilometre	
2204	<b>Winter Control:</b> Operating costs for winter maintenance of roadways per lane kilometre maintained in winter	
<b>TRANSIT</b>		
2300	<b>General Comments:</b>	
2302	<b>Conventional Transit:</b> Operating costs for conventional transit per regular service passenger trip	
<b>WASTEWATER</b>		
3100	<b>General Comments:</b>	
3110	<b>Wastewater Collection:</b> Operating costs for the collection of wastewater per kilometre of wastewater main	
3108	<b>Wastewater Treatment and Disposal:</b> Operating costs for the treatment and disposal of wastewater per megalitre	

# FIR2007: Chapleau Tp

## Schedule 93

Asmt Code: 5292

### PERFORMANCE MEASURES: NOTES (OPTIONAL)

MAH Code: 88606

for the year ended December 31, 2007

3109 **Wastewater Collection, Treatment and Disposal (Integrated System):** Operating costs for the collection, treatment, and disposal of wastewater per megalitre

--

#### STORM WATER

3200 **General Comments:**

--

3207 **Urban Storm Water Management (Separate Storm Water System):** Operating costs for urban storm water management (collection, treatment, disposal) per km of drainage system

--

3208 **Rural Storm Water Management (Separate Storm Water System):** Operating costs for rural storm water management (collection, treatment, disposal) per km of drainage system

--

#### WATER

3300 **General Comments:**

--

3307 **Treatment of Drinking Water:** Operating costs for the treatment of drinking water per megalitre

--

3310 **Distribution of Drinking Water:** Operating costs for the distribution of drinking water per kilometre of water distribution pipe

--

3309 **Treatment and Distribution of Drinking Water (Integrated System):** Operating costs for the treatment and distribution of drinking water per megalitre

--

#### SOLID WASTE

3400 **General Comments:**

--

3403 **Garbage Collection:** Operating costs for garbage collection per tonne (or per household)

--

3503 **Garbage Disposal:** Operating costs for garbage disposal per tonne (or per household)

--

3604 **Solid Waste Diversion:** Operating costs for solid waste diversion per tonne (or per household)

There is not presently a solid waste diversion program.
---

3605 **Solid Waste Management (Integrated System):** Average operating costs for solid waste management (collection, disposal and diversion) per tonne (or per household)

--

#### PARKS AND RECREATION

7100 **General Comments:**

--

7102 **Parks:** Operating costs for parks per person

--

# FIR2007: Chapleau Tp

Asmt Code: 5292

MAH Code: 88606

## Schedule 93

### PERFORMANCE MEASURES: NOTES (OPTIONAL)

for the year ended December 31, 2007

7202 **Recreation Programs:** Operating costs for recreation programs per person

7303 **Recreation Facilities:** Operating costs for recreation facilities per person

7304 **Subtotal: Parks, Recreation Programs and Recreation Facilities:** Operating costs for parks, recreation programs and recreation facilities per person (Subtotal)

#### LIBRARY SERVICES

7400 **General Comments:**

7403 **Library Services:** Operating costs for library services per person

7404 **Library Costs per Use:** Operating costs for library services per use

#### EFFECTIVENESS Measures Reported on Schedule 92

##### PROTECTION SERVICES

##### POLICE

1250 **General Comments:**

Notes	
	2

1258 **Crime Rate:** Violent crime rate per 1,000 persons

1259 **Crime Rate:** Property crime rate per 1,000 persons

1262 **Crime Rate:** Crime Rate for Other Criminal Code offences, excluding traffic, per 1,000 persons

1263 **Crime Rate:** Total crime rate per 1,000 persons (Criminal Code offences, excluding traffic)

1265 **Crime Rate:** Youth crime rate per 1,000 youths

##### TRANSPORTATION SERVICES

##### ROADWAYS

2150 **General Comments:**

2152 **Adequacy of Roads:** Percentage of paved lane kilometres where the condition is rated as good to very good

2251 **Effective Snow and Ice Control for Winter Roads:** Percentage of winter events where the response met or exceeded locally determined municipal service levels for road maintenance

##### TRANSIT

2350 **General Comments:**

2351 **Conventional Transit Ridership:** Number of conventional transit passenger trips per person in the service area in a year

# FIR2007: Chapleau Tp

## Schedule 93

Asmt Code: 5292

### PERFORMANCE MEASURES: NOTES (OPTIONAL)

MAH Code: 88606

for the year ended December 31, 2007

#### ENVIRONMENTAL SERVICES

##### WASTEWATER

- 3150 **General Comments:**
- 3154 **Wastewater Main Backups:** Number of wastewater main backups per 100 kilometres of wastewater main in a year
- 3155 **Wastewater Bypasses Treatment**  
Percentage of wastewater estimated to have bypassed treatment

##### WATER

- 3350 **General Comments:**
- 3355 **Boil Water Advisories:** Weighted number of days when a boil water advisory issued by the Medical Officer of Health, applicable to a municipal water supply, was in effect
- 3356 **Water Main Breaks:** Number of water main breaks per 100 kilometres of water distribution pipe in a year

#### SOLID WASTE MANAGEMENT

- 3450 **General Comments:**
- 3452 **Complaints - Garbage and Recycling Collection:** Number of complaints received in a year concerning the collection of garbage and recycled materials per 1,000 households
- 3552 **Solid Waste Management Facility Compliance:** Total number of Solid Waste Management facilities owned by Municipality with a Ministry of Environment (MOE) Certificate of Approval
- 3553 **Solid Waste Management Facility Compliance:** (Solid Waste Facilities on Lines 3553 to 3560)  
Number of days per year when a Ministry of Environment compliance order for remediation concerning an air or groundwater standard was in effect for a municipally owned solid waste management facility (by facility)
- 3655 **Diversion of Residential Solid Waste:** Percentage of residential solid waste diverted for recycling
- 3656 **Diversion of Residential Solid Waste\*:** Percentage of residential solid waste diverted for recycling (based on combined residential and ICI tonnage)

#### PARKS AND RECREATION

- 7150 **General Comments:**

# FIR2007: Chapleau Tp

## Schedule 93

Asmt Code: 5292

### PERFORMANCE MEASURES: NOTES (OPTIONAL)

MAH Code: 88606

for the year ended December 31, 2007

7152 **Trails:** Total kilometres of trails per 1,000 persons. (Defined as trails owned by municipality and third parties)

7155 **Open Space:** Total hectares of open space per 1,000 persons (municipally owned)

7255 **Participant Hours for Recreation Programs:** Total participant hours for recreation programs per 1,000 persons

7356 **Indoor Recreation Facilities:** Square metres of indoor recreation facilities per 1,000 persons (municipally owned)

7359 **Outdoor Recreation Facility Space:** Square metres of outdoor recreation facility space per 1,000 persons (municipally owned). (Defined as outdoor facility space with controlled access and electrical or mechanical functions.)

**Third Party Property (Subject to joint use agreement, reciprocal agreement, lease)**

7154 **Trails:** Total kilometres of trails (owned by third parties)

7156 **Open Space:** Hectares of open space (owned by third parties)

7357 **Indoor Recreation Facilities:** Square metres of indoor recreation facilities (owned by third parties)

7360 **Outdoor Recreation Facility Space:** Square metres of outdoor recreation facility space with controlled access and electrical or mechanical functions (owned by third parties)

**LIBRARY SERVICES**

7450 **General Comments:**

7460 **Library Uses:** Library uses per person

7461 **Electronic Uses:** Electronic library uses as a percentage of total uses

7462 **Non-electronic Uses:** Non-electronic library uses as a percentage of total uses

**PLANNING AND DEVELOPMENT**

**LAND USE PLANNING**

8150 **General Comments:**

8170 **Location of New Residential Units:** Percentage of new residential units located within settlement areas

# FIR2007: Chapleau Tp

## Schedule 93

Asmt Code: 5292

### PERFORMANCE MEASURES: NOTES (OPTIONAL)

MAH Code: 88606

for the year ended December 31, 2007

8163 **Preservation of Agricultural Land in Reporting Year:** Percentage of land designated for agricultural purposes which was not re-designated for other uses during the reporting year

--

8164 **Preservation of Agricultural Land Relative to Base Year:** Percentage of land designated for agricultural purposes which was not re-designated for other uses relative to the base year of 2000

--

8165 **Number of Hectares Re-designated During Reporting Year:** Number of hectares of land originally designated for agricultural purposes which was re-designated for other uses during the reporting year

--

8166 **Number of Hectares Re-designated Since January 1, 2000:** Number of hectares of land originally designated for agricultural purposes which was re-designated for other uses since January 1, 2000

--

8167 **Size of Settlement Area:** Hectares of land in the settlement area as of December 31 of the reporting year

--

8168 **Change in Size of Settlement Area:** Percentage change in the size of the settlement area relative to the base year of 2004

--

\* Use ALT + ENTER keys to "Return" to the next line.

# FIR2007: Chapleau Tp

Asmt Code: 5292

MAH Code: 88606

## Schedule 94

### PERFORMANCE MEASUREMENT: QUESTIONS

for the year ended December 31, 2007

#### General Government

- 0201 Method used to allocate Program Support to other functions in Schedule 40 . . . . .
- 0202 If "Other Method" is selected in line 0201, please describe method of allocating Program Support . . . . .

Response	Lane kilometres	Description
1	2	3
Y, N or NA	km	LIST
		Other Method (Please describe below)
		We have estimated administrative support for other departments.

#### Fire

- 1100 Type of Fire Fighting Force that exists in the Municipality? . . . . .
- 1104 Does Municipality have property with significant assessed value that has its own Fire Fighting Force? . . . . .
- 1105 If "Y" is selected in line 1104, please briefly describe the property . . . . .

		Volunteer Fire Fighters only
N		

#### Police

- 1201 Are police services provided by your own police department? . . . . .
- 1202 Are police services provided by another municipality? . . . . .
- 1203 Are police services provided by the Ontario Provincial Police (OPP)? . . . . .

N	
N	
Y	

#### Roadways

- 2201 Is the no. of lane km maintained in winter in own mun. the same as the no. of lane km in the mun. road system? . . . . .
- 2202 Number of lane kilometres in the municipal road system . . . . .
- 2203 Number of lane kilometres maintained in winter in own municipality . . . . .
- 2204 Number of lane kilometres maintained during the rest of the year in own municipality (exclude private roads) . . . . .
- 2205 Number of lane kilometres maintained in winter in own municipality and any other municipalities served . . . . .

Y	
	41
	41
	41
	41

#### Sanitary and Storm Sewer Systems

- 3101 Does your municipality provide sanitary sewer collection? . . . . .
- 3102 Does your municipality provide storm sewer collection? . . . . .
- 3103 Does your municipality provide sanitary sewer treatment and disposal? . . . . .
- 3104 Does your municipality provide storm sewer treatment and disposal? . . . . .
- 3105 Are sanitary and storm sewer systems integrated in all parts of the municipality? . . . . .
- 3106 Are sanitary and storm sewer systems integrated in some parts of the municipality? . . . . .

Y	
Y	
Y	
N	
N	
N	

#### Water

- 3300 Type of water billing system that exists in the Municipality? . . . . .

	Combination of Flat Rate and Metred billing system
--	--

Complete this section only if your municipality reports library measures. (A lower-tier served by the upper-tier library does not report.)

#### Libraries

- 7400 Type of library service arrangements . . . . .

Response	Library Uses	Description
1	2	3
Y, N or NA	#	LIST
		Lower-tier or single-tier with a library board

2007-V01

# FIR2007: Chapleau Tp

Asmt Code: 5292

MAH Code: 88606

## Schedule 94

### PERFORMANCE MEASUREMENT: QUESTIONS

for the year ended December 31, 2007

7401 If "Other" is selected in line 7400, please describe . . . . .

--	--	--

**If the answer to line 7400 was "No library board. Purchases service." do not complete lines 7402 to 7404.**

7402 Does your library board or union public library provide service on a contract basis to other municipalities without a board? . . .

7403 Total library uses for the library board . . . . .

7404 Total library uses for your municipality only . . . . .

N		
	30,844	



2007-V01

**FIR2007: Chapleau Tp**

**Schedule 95**

Asmt Code: 5292

**PERFORMANCE MEASURES: CROSS BOUNDARY SERVICE DELIVERY**

MAH Code: 88606

for the year ended December 31, 2007

PLEASE REPORT: Municipal service responsibilities, contractual service agreements with other municipalities, and services provided by the Ontario Provincial Police (OPP).

SERVICE AREA	Indicate whether your municipality Provides or Receives Service 2 LIST	Municipality List 4 LIST	MAH Code 5	Asmt Code 6	Comments 7
0203 General Government					
<b>Protection Services</b>					
1101 Fire					
1202 Police					
<b>Roadways</b>					
2105 Paved Roads					
2106 Unpaved Roads					
2203 Winter Control					
<b>Transit</b>					
2301 Conventional Transit					
<b>Sanitary and Storm Sewer Systems</b>					
3106 Wastewater Collection					
3104 Wastewater Treatment and Disposal					
3105 Wastewater Collection, Treatment and Disposal (Integrated System)					

**FIR2007: Chapleau Tp**

**Schedule 95**

Asmt Code: 5292

**PERFORMANCE MEASURES: CROSS BOUNDARY SERVICE DELIVERY**

MAH Code: 88606

for the year ended December 31, 2007

PLEASE REPORT: Municipal service responsibilities, contractual service agreements with other municipalities, and services provided by the Ontario Provincial Police (OPP).

SERVICE AREA	Indicate whether your municipality Provides or Receives Service 2 LIST	Municipality List 4 LIST	MAH Code 5	Asmt Code 6	Comments 7
<b>Storm Water</b>					
3203 Urban Storm Water Management . . . . .	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
3204 Rural Storm Water Management . . . . .	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
<b>Water</b>					
3303 Treatment of Drinking Water . . . . .	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
3306 Distribution of Drinking Water . . . . .	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
3305 Treatment and Distribution of Drinking Water (Integrated System) . . . . .	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
<b>Solid Waste Management</b>					
3402 Garbage Collection . . . . .	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
3602 Garbage Disposal . . . . .	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
3602 Solid Waste Diversion . . . . .	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
3603 Solid Waste Mgmt. - Collection, Disposal, Diversion (Integrated System) . . . . .	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>

2007-V01

**FIR2007: Chapleau Tp**

**Schedule 95**

Asmt Code: 5292

**PERFORMANCE MEASURES: CROSS BOUNDARY SERVICE DELIVERY**

MAH Code: 88606

for the year ended December 31, 2007

PLEASE REPORT: Municipal service responsibilities, contractual service agreements with other municipalities, and services provided by the Ontario Provincial Police (OPP).

SERVICE AREA	Indicate whether your municipality Provides or Receives Service 2 LIST	Municipality List 4 LIST	MAH Code 5	Asmt Code 6	Comments 7
7101 Parks .....					
7201 Recreation programs .....					
7301 Recreation facilities .....					
<b>Libraries</b>					
7401 Libraries .....					
<b>Land Use Planning</b>					
8101 Planning Services .....					