

# FIR2006: Chapleau Tp

Asmt Code: 5292

MAH Code: 88606

## Schedule 90

### PERFORMANCE MEASURES: MUNICIPAL INFORMATION

for the year ended December 31, 2006

#### Households and Population

		MPAC Data	Municipal Data
		1	2
0010	Households (From SLC 02 0040 01) . . . . .		1,136
0020	Population (From SLC 02 0041 01) . . . . .		2,354
0025	Youth Population (From SLC 02 0042 01) . . . . .		620

#### Property Assessment

		1
		\$
0031	Taxable assessment (SLC 22 9299 07) . . . . .	68,356,445
0032	Payments-In-Lieu Assessment (SLC 24 9299 07) . . . . .	0
0033	Assessment on Exempt properties (Enter data from returned roll) . . . . .	
9901	<b>TOTAL Property Assessment</b>	<b>68,356,445</b>

#### Hectares

		1
0040	Total hectares in the municipality . . . . .	1,350

2006-V01

# FIR2006: Chapleau Tp

Asmt Code: 5292

MAH Code: 88606

## Schedule 91 PERFORMANCE MEASURES: EFFICIENCY for the year ended December 31, 2006

	Salaries, Wages, Empl. Benefits	Materials	Contracted Services	Rents and Financial Expenses	External Transfers	Interfunctional Adjustments	Allocation of Program Support *	LESS: Other Revenue	LESS: Rev. from Other Mun's	LESS: MPAC & Tax Write-offs	Operating Costs
	4	5	6	7	15	21	22	16	9	19	10
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
9912 Total Municipal Operating Costs	1,623,331	2,053,248	1,244,067	0	187,491	0	0		0	0	5,108,137

SERVICE AREAS	Resp. for Service	Salaries, Wages, Empl. Benefits	Materials	Contracted Services	Rents and Financial Expenses	External Transfers	Interfunctional Adjustments	Allocation of Program Support *	LESS: Other Revenue	LESS: Rev. from Other Mun's	LESS: MPAC & Tax Write-offs	NUMERATOR Operating Costs	Description	Data	Efficiency Measure	Units
		4	5	6	7	15	21	22	16	9	19	10				
	3	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	column 17 / column 12	col 10 / col 11	13	14
<b>GENERAL GOVERNMENT</b>																
0204 <b>General Government:</b> Operating costs for governance and corporate management as a % of total municipal operating costs	ST	337,224	281,390	0	0	3,733	0	0		0	0	622,347	Operating Costs for Governance and Corporate Management	622,347	12.2%	of Total Munic. Operating Costs were Spent on Governance and Corp. Mgmt.
													Total Municipal Operating Costs	5,108,137		
<b>PROTECTION</b>																
1102 <b>Fire Services:</b> Operating costs for fire services per \$1,000 of assessment	ST	58,871	40,493	0	0	0	0	0		0		99,364	Operating Costs for Fire Services	99,364	\$1.45	per \$1,000 of Property Assessment
													Total Property Assessment / 1,000	68,356.445		
1203 <b>Police Services:</b> Operating costs for police services per person	ST	0	10,977	561,392	0	0	0	0		0		572,369	Operating Costs for Police Services	572,369	\$243.15	per Person
													Total Population	2,354		
<b>ROADWAYS</b>																
2107 <b>Paved Roads:</b> Operating costs for paved (hard top) roads per lane kilometre	ST	130,783	107,004									237,787	Operating Costs for Paved Roads	237,787	\$8,806.93	per Paved Lane Kilometre
													Total Paved Lane KM	27		
2108 <b>Unpaved Roads:</b> Operating costs for unpaved (loose top) roads per lane kilometre	ST	64,415	52,703									117,118	Operating Costs for Unpaved Roads	117,118	\$8,365.57	per Unpaved Lane Kilometre
													Total Unpaved Lane KM	14		
2204 <b>Winter Control:</b> Operating costs for winter maintenance of roadways per lane kilometre maintained in winter	ST	136,944	126,424									263,368	Operating Costs for Winter Maintenance	263,368	\$6,423.61	per Lane Kilometre Maintained in Winter
													Total Lane KM Maintained in Winter	41		

2006-V01

# FIR2006: Chapleau Tp

Asmt Code: 5292

MAH Code: 88606

## Schedule 91 PERFORMANCE MEASURES: EFFICIENCY for the year ended December 31, 2006

Resp. for Service	Salaries, Wages, Empl. Benefits	Materials	Contracted Services	Rents and Financial Expenses	External Transfers	Interfunctional Adjustments	Allocation of Program Support *	LESS: Other Revenue	LESS: Rev. from Other Mun's	LESS: MPAC & Tax Write-offs	NUMERATOR Operating Costs	Description	Data	Efficiency Measure	Units	
3	4	5	6	7	15	21	22	16	9	19	10	column 17 / column 12	col 10 / col 11	13	14	
LIST	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$					
<b>TRANSIT</b>																
2302	<b>Conventional Transit:</b> Operating costs for conventional transit per regular service passenger trip											Operating Costs for Conventional Transit	0	NA	per Regular Service Passenger Trip	
	ST										0	Total number of Regular Service Passenger Trips on Conventional Transit in Service Area				
<b>ENVIRONMENTAL SERVICES</b>																
<b>WASTEWATER</b>																
3110	<b>Wastewater Collection:</b> Operating costs for the collection of wastewater per kilometre of wastewater main											Operating Costs for Wastewater Collection	0	NA	per Kilometre of Wastewater Main	
	ST										0	Total KM of Wastewater Mains				
3108	<b>Wastewater Treatment and Disposal:</b> Operating costs for the treatment and disposal of wastewater per megalitre											Operating Costs for Wastewater Treatment and Disposal	170,643	\$428.56	per Megalitre	
	ST	20,101	77,001	73,541							170,643	Total Megalitres of Wastewater Treated	398.180			
3109	<b>Wastewater Collection, Treatment and Disposal (Integrated System):</b> Operating costs for the collection, treatment, and disposal of wastewater per megalitre *											Operating Costs for Wastewater Collection, Treatment and Disposal	0	NA	per Megalitre	
	ST										0	Total Megalitres of Wastewater Treated				
* Calculations on Line 3109 occur only IF Line 3110 and Line 3108 are completed																
* 1 megalitre = 1,000,000 litres																
<b>STORM WATER</b>																
3207	<b>Urban Storm Water Management (Separate Storm Water System):</b> Operating costs for urban storm water management (collection, treatment, disposal) per km of drainage system											Operating Costs for Urban Storm Water Management	5,538	\$923.00	per KM of Drainage System	
	ST	5,317	221								5,538	Total KM of Urban Drainage System plus (0.005 KM times No. of Catch Basins)	6			
3208	<b>Rural Storm Water Management (Separate Storm Water System):</b> Operating costs for rural storm water management (collection, treatment, disposal) per km of drainage system											Operating Costs for Rural Storm Water Management	0	NA	per KM of Drainage System	
	ST										0	Total KM of Rural Drainage System plus (0.005 KM times No. of Catch Basins)				

2006-V01

# FIR2006: Chapleau Tp

Asmt Code: 5292

MAH Code: 88606

## Schedule 91 PERFORMANCE MEASURES: EFFICIENCY for the year ended December 31, 2006

	Resp. for Service	Salaries, Wages, Empl. Benefits	Materials	Contracted Services	Rents and Financial Expenses	External Transfers	Interfunctional Adjustments	Allocation of Program Support *	LESS: Other Revenue	LESS: Rev. from Other Mun's	LESS: MPAC & Tax Write-offs	NUMERATOR Operating Costs	Description	Data	Efficiency Measure	Units
	3	4	5	6	7	15	21	22	16	9	19	10	column 17 / column 12	col 10 / col 11	13	14
	LIST	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$				LIST
<b>WATER</b>																
3307													Operating Costs for Treatment of Drinking Water	360,323	\$995.48	per Megalitre
	ST	25,333	141,271	193,719								360,323	Total Megalitres of Drinking Water Treated	361.960		
3310													Operating Costs for Distribution of Drinking Water	0	NA	per Kilometre of Water Distribution Pipe
	ST											0	Total KM of Water Distribution Pipe			
3309													Operating Costs for Treatment and Distribution of Drinking Water	0	NA	per Megalitre
	ST											0	Total Megalitres of Drinking Water Treated			
** Calculations on Line 3309 occur only IF Line 3307 and Line 3310 are completed																
* 1 megalitre = 1,000,000 litres																
<b>SOLID WASTE</b>																
3403													Operating Costs for Garbage Collection	129,423	\$113.93	per Household
	ST	96,100	33,323	0	0	0	0	0				129,423	Total Households	1,136.0		
3503													Operating Costs for Garbage Disposal	164,994	\$145.24	per Household
	ST	71,554	93,440	0	0	0	0	0				164,994	Total Households	1,136.0		
3604													Operating Costs for Solid Waste Diversion	0	NA	
	NA	0	0	0	0	0	0	0	0			0	Please Select Units for Denominator in Column 14			
3605													Operating Costs for Solid Waste Management	0	NA	
	ST											0	Please Select Units for Denominator in Column 14			
*** Calculations on Line 3605 occur only IF Line 3403, Line 3503 and Line 3604 are all completed																
* Column 21, designated for Allocation of Program Support (SLC 40 0260 xx), may also include amounts allocated for Corporate Management (SLC 40 0250 xx)																

2006-V01

# FIR2006: Chapleau Tp

Asmt Code: 5292

MAH Code: 88606

## Schedule 91 PERFORMANCE MEASURES: EFFICIENCY for the year ended December 31, 2006

	Resp. for Service 3 LIST	Salaries, Wages, Empl. Benefits 4 \$	Materials 5 \$	Contracted Services 6 \$	Rents and Financial Expenses 7 \$	External Transfers 15 \$	Interfunctional Adjustments 21 \$	Allocation of Program Support * 22 \$	LESS: Other Revenue 16 \$	LESS: Rev. from Other Mun's 9 \$	LESS: MPAC & Tax Write-offs 19 \$	NUMERATOR Operating Costs 10 \$	Description column 17 / column 12	Data col 10 / col 11	Efficiency Measure 13	Units 14 LIST
<b>PARKS AND RECREATION</b>																
7102													Operating Costs for Parks	0	NA	per Person
	<b>ST</b>	0	0	0	0	0	0	0		0		0	Total Population			
<b>Recreation Programs: Operating costs for recreation programs per person</b>																
7202													Operating Costs for Recreation Programs	0	NA	per Person
	<b>ST</b>	0	0	0	0	0	0	0		0		0	Total Population			
<b>Recreation Facilities: Operating costs for recreation facilities per person</b>																
7303													Operating Costs for Recreation Facilities	626,068	\$265.96	per Person
	<b>ST</b>	256,240	369,828	0	0	0	0	0		0		626,068	Total Population	2,354		
<b>Subtotal: Parks, Recreation Programs and Recreation Facilities: Operating costs for parks, recreation programs and recreation facilities per person (Subtotal)</b>																
7304													Operating Costs for Parks, Recreation Programs and Recreation Facilities	626,068	\$265.96	per Person
	<b>ST</b>	256,240	369,828	0	0	0	0	0		0		626,068	Total Population	2,354		
<b>LIBRARY SERVICES</b>																
<b>Library Services: Operating costs for library services per person</b>																
7403													Operating Costs for Library Services	98,536	\$41.86	per Person
	<b>ST</b>	7,412	7,396	0	0	83,728	0	0		0		98,536	Total Population *	2,354		
<b>Library Services: Operating costs for library services per use</b>																
7404													Operating Costs for Library Services	98,536	\$3.08	per Library Use
	<b>ST</b>	7,412	7,396	0	0	83,728	0	0		0		98,536	Total Library Uses for Your Municipality *	32,008		

\* An upper-tier reporting lines 7403 and 7404 must weight the denominators by the percentage of upper-tier operating costs relative to aggregate operating costs for the upper-tier and all lower-tiers. (See instructions.)

# FIR2006: Chapleau Tp

Asmt Code: 5292

MAH Code: 88606

## Schedule 92

### PERFORMANCE MEASURES: EFFECTIVENESS

for the year ended December 31, 2006

#### PROTECTION SERVICES

##### POLICE

		Description Column 3 / Column 4	Data Column 5 / Column 6	Effectiveness Measure 7	Units 8
1258	<b>Crime Rate:</b> Violent crime rate per 1,000 persons	Total number of actual incidents of violent crime	44	18.692	violent crimes per 1,000 persons
		Total population / 1,000	2.354		
1259	<b>Crime Rate:</b> Property crime rate per 1,000 persons	Total number of actual incidents of property crime	153	64.996	property crimes per 1,000 persons
		Total population / 1,000	2.354		
1262	<b>Crime Rate:</b> Crime Rate for Other Criminal Code offences, excluding traffic, per 1,000 persons	Total number of actual incidents of other Criminal Code offences, excluding traffic	55	23.364	other Criminal Code crimes, excluding traffic, per 1,000 persons
		Total population / 1,000	2.354		
1263	<b>Crime Rate:</b> Total crime rate per 1,000 persons (Criminal Code offences, excluding traffic)	Total number of actual incidents of violent crime, property crime, and other Criminal Code offences, excluding traffic	252	107.052	total crimes per 1,000 persons (Criminal Code offences excluding traffic)
		Total population / 1,000	2.354		
1265	<b>Youth Crime:</b> Youth crime rate per 1,000 youths	Total number of youths cleared by charge or cleared otherwise	28	45.161	youth crimes per 1,000 youths
		Youth population / 1,000	0.620		

#### TRANSPORTATION SERVICES

##### ROADWAYS

		Description Column 3 / Column 4	Data Column 5 / Column 6	Effectiveness Measure 7	Units 8
2152	<b>Adequacy of Roads:</b> Percentage of paved lane kilometres where the condition is rated as good to very good	Number of paved lane kilometres where the condition is rated as good to very good	7	25.9%	of paved lane kilometres were rated as good to very good
		Total number of paved lane kilometres	27		
2251	<b>Effective Snow and Ice Control for Winter Roads:</b> Percentage of winter events where the response met or exceeded locally determined municipal service levels for road maintenance	Number of winter events where the response met or exceeded locally determined municipal service levels for road maintenance		NA	of winter events where response met or exceeded locally determined municipal service levels for road maintenance
		Total number of winter events			

# FIR2006: Chapleau Tp

Asmt Code: 5292

MAH Code: 88606

## Schedule 92

### PERFORMANCE MEASURES: EFFECTIVENESS

for the year ended December 31, 2006

#### TRANSIT

2351	<b>Conventional Transit Ridership:</b> Number of conventional transit passenger trips per person in the service area in a year	Total number of regular service passenger trips on conventional transit in the service area	0	NA	conventional transit trips per person in the service area in a year
		Population of service area			

#### ENVIRONMENTAL SERVICES

##### WASTEWATER SYSTEM

Description Column 3 / Column 4		Data Column 5 / Column 6	Effectiveness Measure 7	Units 8	
3154	<b>Wastewater Main Backups:</b> Number of wastewater main backups per 100 kilometres of wastewater main in a year	Total number of backed up wastewater connections	4	NA	wastewater main backups per 100 kilometres of wastewater main in a year
		Total kilometres of wastewater mains / 100	0.00		
3155	<b>Wastewater Bypasses Treatment</b> Percentage of wastewater estimated to have by-passed treatment	Estimated megalitres of untreated wastewater	0.000	0.000%	of wastewater is estimated to have bypassed treatment
		Total megalitres of treated wastewater PLUS Estimated megalitres of untreated wastewater	398.180		

##### WATER

\* 1 megalitre = 1,000,000 litres

3355	<b>Boil Water Advisories:</b> Weighted number of days when a boil water advisory issued by the Medical Officer of Health, applicable to a municipal water supply, was in effect	Summation of: Number of boil water days times the number of connections affected	0	0.0000	weighted days a year boil water advisories were in effect in the service area
		Total connections in the service area	778		
3356	<b>Water Main Breaks:</b> Number of water main breaks per 100 kilometres of water distribution pipe in a year	Number of water main breaks in a year	3	NA	water main breaks per 100 kilometres of water distribution pipe in a year
		Total kilometres of water distribution pipe / 100	0.00		

#### SOLID WASTE MANAGEMENT

3452	<b>Complaints - Garbage and Recycling Collection</b> Number of complaints received in a year concerning the collection of garbage and recycled materials per 1,000 households	Number of complaints received in a year concerning the collection of garbage and recycled materials	7	6.162	complaints were received in a year concerning the collection of garbage and recycled materials per 1,000 households
		Total households / 1,000	1.136		

# FIR2006: Chapleau Tp

Asmt Code: 5292

MAH Code: 88606

## Schedule 92 PERFORMANCE MEASURES: EFFECTIVENESS for the year ended December 31, 2006

### Solid Waste Management Facility Compliance

Effectiveness Measure

7

3552 Total number of Solid Waste Management facilities owned by Municipality with a Ministry of Environment (MOE) Certificate of Approval . . . . .

Number of days per year when a Ministry of Environment compliance order for remediation concerning an air or groundwater standard was in effect for a municipally owned Solid Waste Management facility (by facility)

Complete for each municipally owned Solid Waste Management facility with an MOE Certificate of Approval which has a compliance order for remediation

	Name of Solid Waste Facility (List Facility with highest number of days first)	Effectiveness Measure (Days)	Units
	3	7	8
3553	Site 1 . . . . .		days a year an MOE compliance order for remediation was in effect
3554	Site 2 . . . . .		days a year an MOE compliance order for remediation was in effect
3555	Site 3 . . . . .		days a year an MOE compliance order for remediation was in effect
3556	Site 4 . . . . .		days a year an MOE compliance order for remediation was in effect
3557	Site 5 . . . . .		days a year an MOE compliance order for remediation was in effect
3558	Site 6 . . . . .		days a year an MOE compliance order for remediation was in effect
3559	Site 7 . . . . .		days a year an MOE compliance order for remediation was in effect
3560	Site 8 . . . . .		days a year an MOE compliance order for remediation was in effect

	Description Column 3 / Column 4	Data Column 5 / Column 6	Effectiveness Measure 7	Units 8
3655	<b>Diversion of Residential Solid Waste</b> Percentage of residential solid waste diverted for recycling	Total tonnes of residential solid waste diverted	NA	of residential solid waste was diverted for recycling
		Total tonnes of residential solid waste disposed of and total tonnes diverted		
3656	<b>Diversion of Residential Solid Waste*</b> Percentage of residential solid waste diverted for recycling (based on combined residential and ICI tonnage)	Total tonnes of solid waste diverted from all property classes	NA	of residential solid waste was diverted for recycling (based on combined residential and ICI tonnage)
		Total tonnes of solid waste disposed of and total tonnes diverted from all property classes		

\* This measure should be completed only if tonnage for residential solid waste cannot be identified separately from ICI tonnage.



# FIR2006: Chapleau Tp

Asmt Code: 5292

MAH Code: 88606

## Schedule 92

### PERFORMANCE MEASURES: EFFECTIVENESS

for the year ended December 31, 2006

#### PARKS AND RECREATION

Description Column 3 / Column 4		Data Column 5 / Column 6	Effectiveness Measure 7	Units 8
7152	<b>Trails:</b> Total kilometres of trails per 1,000 persons	Total kilometres of trails (owned by municipality and third parties)	NA	kilometres of trails per 1,000 persons
	Total population / 1,000	2.354		
7155	<b>Open Space:</b> Hectares of open spaces per 1,000 persons (municipally owned)	Total hectares of open space (municipally owned)	0.850	hectares of open space per 1,000 persons (municipally owned)
	Total population / 1,000	2.354		

#### Third Party Property (Subject to joint use agreement, reciprocal agreement, lease)

7154	Total kilometres of trails (owned by third parties) . . . . .	
7156	Hectares of open space (owned by third parties) . . . . .	
7357	Square metres of indoor recreation facilities (owned by third parties) . . . . .	
7360	Square metres of outdoor recreation facility space with controlled access and electrical or mechanical functions (owned by third parties) . . . . .	

Hectares 5

#### Calculating Numerator in Line 7255, Column 5 Participant Hours for Recreation Programs:

7250	Total hours for special events . . . . .	
7251	Total hours for registered programs . . . . .	
7252	Total hours for drop-in programs . . . . .	
7253	Total hours for permitted programs . . . . .	
7254	<b>Subtotal</b>	0

Participant Hours 7
155
0

7255	<b>Participant Hours for Recreation Programs:</b> Total participant hours for recreation programs per 1,000 persons	Total participant hours for recreation programs (registered, drop-in and permitted programs)	0	NA	participant hours of recreation programs per 1,000 persons
	Total population / 1,000				
7356	<b>Indoor Recreation Facilities:</b> Square metres of indoor recreation facilities per 1,000 persons (municipally owned)	Square metres of indoor recreation facilities (municipally owned)	2,322	986.406	square metres of indoor recreation facilities (municipally owned)
	Total population / 1,000		2.354		
7359	<b>Outdoor Recreation Facility Space:</b> Square metres of outdoor recreation facility space per 1,000 persons (municipally owned)	Square metres of outdoor recreation facility space with controlled access and electrical or mechanical functions (municipally owned)		NA	square metres of outdoor recreation facility space (municipally owned)
	Total population / 1,000		2.354		

# FIR2006: Chapleau Tp

Asmt Code: 5292

MAH Code: 88606

## Schedule 92

### PERFORMANCE MEASURES: EFFECTIVENESS

for the year ended December 31, 2006

#### LIBRARY SERVICES

Calculating Numerator and Denominator in line 7460. Complete 2 of the following 6 lines

**Single-tier or lower-tier (Not a member of a union public library)**

7451 Total library uses for your municipality only . . . . .

7452 Total population (Copy entry from SLC 91 7403 11) . . . . .

Data 7	Units 8
32,008	library uses
2,354	persons

**Member of a union public library**

7453 Total library uses for a union public library . . . . .

7454 Total population of union public library (excluding population of contracting municipality) . . . . .

	library uses
	persons

**Upper-tier with a library board**

7455 Total library uses for upper-tier library . . . . .

7456 Total population served by upper-tier library (excluding population of contracting municipalities) . . . . .

	library uses
	persons

7460 **Library services:** Library uses per person

Description Column 3 / Column 4	Data Column 5 / Column 6	Effectiveness Measure 7	Units 8
Total library uses	32,008	13.597	library uses per person
Total population	2,354		

**Type of uses**

7461 Electronic library uses as a percentage of total library uses . . . . .

7462 Non-electronic library uses as a percentage of total library uses . . . . .

Effectiveness Measure 7	Units 8
0.1%	electronic library uses
99.9%	non-electronic library uses

# FIR2006: Chapleau Tp

Asmt Code: 5292

MAH Code: 88606

## Schedule 92

### PERFORMANCE MEASURES: EFFECTIVENESS

for the year ended December 31, 2006

**PLANNING AND DEVELOPMENT**

**LAND USE PLANNING**

8154 **Location of New Development** Percentage of new lots, blocks and/or units with final approval which are located within settlement areas

Description Column 3 / Column 4	Data Column 5 / Column 6	Effectiveness Measure 7	Units 8
Number of new lots, blocks and/or units with final approval which are located within settlement areas	0	NA	of new lots, blocks and/or units with final approval are located within settlement areas
Total number of new lots, blocks and/or units with final approval within the entire municipality	0		

**Calculating Numerator in line 8154**

**Number of new lots, blocks and/or units with final approval which are located within settlement area:**

8155 New lots . . . . .

8156 New blocks . . . . .

8157 New units . . . . .

8158

Data 7	Units 8
	new lots within settlement areas
	new blocks within settlement areas
	new units within settlement areas
<b>Subtotal</b>	<b>Subtotal within settlement areas</b>

**Calculating Denominator in line 8154**

**Number of new lots, blocks and/or units with final approval which are located within the entire Municipality**

8159 New lots . . . . .

8160 New blocks . . . . .

8161 New units . . . . .

8162

	new lots within entire municipality
	new blocks within entire municipality
	new units within entire municipality
<b>Subtotal</b>	<b>Subtotal within entire municipality</b>

8163 **Preservation of Agricultural Land in Reporting Year** Percentage of land designated for agricultural purposes which was not re-designated for other uses during the reporting year

Description Column 3 / Column 4	Data Column 5 / Column 6	Effectiveness Measure 7	Units 8
Hectares of land designated for agricultural purposes in the Official Plan as of December 31, 2006		NA	of land designated for agricultural purposes in the Official Plan was not re-designated for other uses during the reporting year
Hectares of land designated for agricultural purposes in the Official Plan as of January 1, 2006			

8164 **Preservation of Agricultural Land Relative to Base Year** Percentage of land designated for agricultural purposes which was not re-designated for other uses relative to the base year of 2000

Hectares of land designated for agricultural purposes in the Official Plan as of December 31, 2006	0	NA	of land designated for agricultural purposes in the Official Plan was not re-designated for other uses relative to the base year of 2000
Hectares of land designated for agricultural purposes in the Official Plan as of January 1, 2000			

8165 **Number of hectares re-designated during reporting year** Number of hectares of land originally designated for agricultural purposes which was re-designated for other uses during the reporting year

Effectiveness Measure 7	Units 8
0	hectares were re-designated from agricultural purposes to other uses during the reporting year

8166 **Number of hectares re-designated since January 1, 2000** Number of hectares of land originally designated for agricultural purposes which was re-designated for other uses since January 1, 2000

0	hectares were re-designated from agricultural purposes to other uses since January 1, 2000
---	--

Hectares

Units

2006-V01

# FIR2006: Chapleau Tp

Asmt Code: 5292

MAH Code: 88606

## Schedule 92

### PERFORMANCE MEASURES: EFFECTIVENESS

for the year ended December 31, 2006

8167 **Size of Settlement Area:** Hectares of land in the settlement area as of December 31 of the reporting year

7	8
	hectares of land in the settlement area as of December 31st of reporting year

8168 **Change in Size of Settlement Area:** Percentage change in the size of the settlement area relative to the base year of 2004

Description Column 3 / Column 4	Data Column 5 / Column 6	Effectiveness Measure 7	Units 8
Hectares of land in the settlement area as of Dec. 31, 2006 less the number of hectares of land in the settlement area as of Jan. 1, 2004	0	NA	increase/(decrease) in the size of the settlement area relative to January 1, 2004
<hr/> Hectares of land in the settlement area as of January 1, 2004	<input type="text"/>		

# FIR2006: Chapleau Tp

Asmt Code: 5292

MAH Code: 88606

## Schedule 93

### PERFORMANCE MEASURES: NOTES (OPTIONAL)

for the year ended December 31, 2006

Municipalities may enter information to explain the unique circumstances of the municipality which affect performance measurement results.  
All Measures from Schedule 91 and 92 are available, however information is not required for every service area.

#### EFFICIENCY Measures Reported on Schedule 91

\* Use ALT + ENTER keys to "Return" to the next line.

		Notes
9912	<b>Total Municipal Operating Costs</b>	2
<b>GENERAL GOVERNMENT</b>		
0100	<b>General Comments:</b>	
0204	<b>General Government:</b> Operating costs for governance and corporate management as a % of total municipal operating costs	
<b>FIRE</b>		
1100	<b>General Comments:</b>	
1102	<b>Fire Services:</b> Operating costs for fire services per \$1,000 of assessment	
<b>POLICE</b>		
1200	<b>General Comments:</b>	
1203	<b>Police Services:</b> Operating costs for police services per person	
<b>ROADWAYS</b>		
2100	<b>General Comments:</b>	
2107	<b>Paved Roads:</b> Operating costs for paved (hard top) roads per lane kilometre	
2108	<b>Unpaved Roads:</b> Operating costs for unpaved (loose top) roads per lane kilometre	
2204	<b>Winter Control:</b> Operating costs for winter maintenance of roadways per lane kilometre maintained in winter	
<b>TRANSIT</b>		
2300	<b>General Comments:</b>	
2302	<b>Conventional Transit:</b> Operating costs for conventional transit per regular service passenger trip	
<b>WASTEWATER</b>		
3100	<b>General Comments:</b>	
3110	<b>Wastewater Collection:</b> Operating costs for the collection of wastewater per kilometre of wastewater main	
3108	<b>Wastewater Treatment and Disposal:</b> Operating costs for the treatment and disposal of wastewater per megalitre	

# FIR2006: Chapleau Tp

## Schedule 93

Asmt Code: 5292

### PERFORMANCE MEASURES: NOTES (OPTIONAL)

MAH Code: 88606

for the year ended December 31, 2006

3109 **Wastewater Collection, Treatment and Disposal (Integrated System):** Operating costs for the collection, treatment, and disposal of wastewater per megalitre

**STORM WATER**

3200 **General Comments:**

3207 **Urban Storm Water Management (Separate Storm Water System):** Operating costs for urban storm water management (collection, treatment, disposal) per km of drainage system

3208 **Rural Storm Water Management (Separate Storm Water System):** Operating costs for rural storm water management (collection, treatment, disposal) per km of drainage system

**WATER**

3300 **General Comments:**

3307 **Treatment of Drinking Water:** Operating costs for the treatment of drinking water per megalitre

3310 **Distribution of Drinking Water:** Operating costs for the distribution of drinking water per kilometre of water distribution pipe

3309 **Treatment and Distribution of Drinking Water (Integrated System):** Operating costs for the treatment and distribution of drinking water per megalitre

**SOLID WASTE**

3400 **General Comments:**

3403 **Garbage Collection:** Operating costs for garbage collection per tonne (or per household)

3503 **Garbage Disposal:** Operating costs for garbage disposal per tonne (or per household)

3604 **Solid Waste Diversion:** Operating costs for solid waste diversion per tonne (or per household)

There ais not presently a solid waste diversion program.

3605 **Solid Waste Management (Integrated System):** Average operating costs for solid waste management (collection, disposal and diversion) per tonne (or per household)

**PARKS AND RECREATION**

7100 **General Comments:**

7102 **Parks:** Operating costs for parks per person

# FIR2006: Chapleau Tp

Asmt Code: 5292

MAH Code: 88606

## Schedule 93

### PERFORMANCE MEASURES: NOTES (OPTIONAL)

for the year ended December 31, 2006

7202 **Recreation Programs:** Operating costs for recreation programs per person

7303 **Recreation Facilities:** Operating costs for recreation facilities per person

7304 **Subtotal: Parks, Recreation Programs and Recreation Facilities:** Operating costs for parks, recreation programs and recreation facilities per person (Subtotal)

#### LIBRARY SERVICES

7400 **General Comments:**

7403 **Library Services:** Operating costs for library services per person

7404 **Library Costs per Use:** Operating costs for library services per use

#### EFFECTIVENESS Measures Reported on Schedule 92

##### PROTECTION SERVICES

##### POLICE

1250 **General Comments:**

Notes	
	2

1258 **Crime Rate:** Violent crime rate per 1,000 persons

1259 **Crime Rate:** Property crime rate per 1,000 persons

1262 **Crime Rate:** Crime Rate for Other Criminal Code offences, excluding traffic, per 1,000 persons

1263 **Crime Rate:** Total crime rate per 1,000 persons (Criminal Code offences, excluding traffic)

1265 **Crime Rate:** Youth crime rate per 1,000 youths

##### TRANSPORTATION SERVICES

##### ROADWAYS

2150 **General Comments:**

2152 **Adequacy of Roads:** Percentage of paved lane kilometres where the condition is rated as good to very good

2251 **Effective Snow and Ice Control for Winter Roads:** Percentage of winter events where the response met or exceeded locally determined municipal service levels for road maintenance

##### TRANSIT

2350 **General Comments:**

# FIR2006: Chapleau Tp

## Schedule 93

Asmt Code: 5292

### PERFORMANCE MEASURES: NOTES (OPTIONAL)

MAH Code: 88606

for the year ended December 31, 2006

2351 **Conventional Transit Ridership:** Number of conventional transit passenger trips per person in the service area in a year

#### ENVIRONMENTAL SERVICES

##### WASTEWATER

3150 **General Comments:**

3154 **Wastewater Main Backups:** Number of wastewater main backups per 100 kilometres of wastewater main in a year

3155 **Wastewater Bypasses Treatment**  
Percentage of wastewater estimated to have bypassed treatment

##### WATER

3350 **General Comments:**

3355 **Boil Water Advisories:** Weighted number of days when a boil water advisory issued by the Medical Officer of Health, applicable to a municipal water supply, was in effect

3356 **Water Main Breaks:** Number of water main breaks per 100 kilometres of water distribution pipe in a year

#### SOLID WASTE MANAGEMENT

3450 **General Comments:**

3452 **Complaints - Garbage and Recycling Collection:** Number of complaints received in a year concerning the collection of garbage and recycled materials per 1,000 households

3552 **Solid Waste Management Facility Compliance:** Total number of Solid Waste Management facilities owned by Municipality with a Ministry of Environment (MOE) Certificate of Approval

3553 **Solid Waste Management Facility Compliance:** (Solid Waste Facilities on Lines 3553 to 3560)  
Number of days per year when a Ministry of Environment compliance order for remediation concerning an air or groundwater standard was in effect for a municipally owned solid waste management facility (by facility)

3655 **Diversion of Residential Solid Waste:** Percentage of residential solid waste diverted for recycling

3656 **Diversion of Residential Solid Waste\*:** Percentage of residential solid waste diverted for recycling (based on combined residential and ICI tonnage)

#### PARKS AND RECREATION

7150 **General Comments:**



# FIR2006: Chapleau Tp

Asmt Code: 5292

MAH Code: 88606

## Schedule 93

### PERFORMANCE MEASURES: NOTES (OPTIONAL)

for the year ended December 31, 2006

7152	<b>Trails:</b> Total kilometres of trails per 1,000 persons. (Defined as trails owned by municipality and third parties)	
7155	<b>Open Space:</b> Total hectares of open space per 1,000 persons (municipally owned)	
7255	<b>Participant Hours for Recreation Programs:</b> Total participant hours for recreation programs per 1,000 persons	
7356	<b>Indoor Recreation Facilities:</b> Square metres of indoor recreation facilities per 1,000 persons (municipally owned)	
7359	<b>Outdoor Recreation Facility Space:</b> Square metres of outdoor recreation facility space per 1,000 persons (municipally owned). (Defined as outdoor facility space with controlled access and electrical or mechanical functions.)	

**Third Party Property (Subject to joint use agreement, reciprocal agreement, lease)**

7154	<b>Trails:</b> Total kilometres of trails (owned by third parties)	
7156	<b>Open Space:</b> Hectares of open space (owned by third parties)	
7357	<b>Indoor Recreation Facilities:</b> Square metres of indoor recreation facilities (owned by third parties)	
7360	<b>Outdoor Recreation Facility Space:</b> Square metres of outdoor recreation facility space with controlled access and electrical or mechanical functions (owned by third parties)	

**LIBRARY SERVICES**

7450	<b>General Comments:</b>	
7460	<b>Library Uses:</b> Library uses per person	
7461	<b>Electronic Uses:</b> Electronic library uses as a percentage of total uses	
7462	<b>Non-electronic Uses:</b> Non-electronic library uses as a percentage of total uses	

**PLANNING AND DEVELOPMENT**

**LAND USE PLANNING**

8150	<b>General Comments:</b>	
8154	<b>Location of New Development:</b> Percentage of new lots, blocks and/or units with final approval which are located within settlement areas	

# FIR2006: Chapleau Tp

## Schedule 93

Asmt Code: 5292

### PERFORMANCE MEASURES: NOTES (OPTIONAL)

MAH Code: 88606

for the year ended December 31, 2006

8163 **Preservation of Agricultural Land in Reporting Year:** Percentage of land designated for agricultural purposes which was not re-designated for other uses during the reporting year

--

8164 **Preservation of Agricultural Land Relative to Base Year:** Percentage of land designated for agricultural purposes which was not re-designated for other uses relative to the base year of 2000

--

8165 **Number of Hectares Re-designated During Reporting Year:** Number of hectares of land originally designated for agricultural purposes which was re-designated for other uses during the reporting year

--

8166 **Number of Hectares Re-designated Since January 1, 2000:** Number of hectares of land originally designated for agricultural purposes which was re-designated for other uses since January 1, 2000

--

8167 **Size of Settlement Area:** Hectares of land in the settlement area as of December 31 of the reporting year

--

8168 **Change in Size of Settlement Area:** Percentage change in the size of the settlement area relative to the base year of 2004

--

\* Use ALT + ENTER keys to "Return" to the next line.

# FIR2006: Chapleau Tp

Asmt Code: 5292

MAH Code: 88606

## Schedule 94

### PERFORMANCE MEASUREMENT: QUESTIONS

for the year ended December 31, 2006

#### General Government

- 0201 Method used to allocate Program Support to other functions in Schedule 40 . . . . .
- 0202 If "Other Method" is selected in line 0201, please describe method of allocating Program Support . . . . .

Response	Lane kilometres	Description
1	2	3
Y, N or NA	km	LIST
		Other Method (Please describe below)
		We have estimated administrative time spent in support of other departments

#### Fire

- 1100 Type of Fire Fighting Force that exists in the Municipality? . . . . .
- 1104 Does Municipality have property with significant assessed value that has its own Fire Fighting Force? . . . . .
- 1105 If "Y" is selected in line 1104, please briefly describe the property . . . . .

		Volunteer Fire Fighters only
N		

#### Police

- 1201 Are police services provided by your own police department? . . . . .
- 1202 Are police services provided by another municipality? . . . . .
- 1203 Are police services provided by the Ontario Provincial Police (OPP)? . . . . .

N		
N		
Y		

#### Roadways

- 2201 Is the no. of lane km maintained in winter in own mun. the same as the no. of lane km in the mun. road system? . . . . .
- 2202 Number of lane kilometres in the municipal road system . . . . .
- 2203 Number of lane kilometres maintained in winter in own municipality . . . . .
- 2204 Number of lane kilometres maintained during the rest of the year in own municipality (exclude private roads) . . . . .
- 2205 Number of lane kilometres maintained in winter in own municipality and any other municipalities served . . . . .

Y		
	41	
	41	
	41	
	41	

#### Sanitary and Storm Sewer Systems

- 3101 Does your municipality provide sanitary sewer collection? . . . . .
- 3102 Does your municipality provide storm sewer collection? . . . . .
- 3103 Does your municipality provide sanitary sewer treatment and disposal? . . . . .
- 3104 Does your municipality provide storm sewer treatment and disposal? . . . . .
- 3105 Are sanitary and storm sewer systems integrated in all parts of the municipality? . . . . .
- 3106 Are sanitary and storm sewer systems integrated in some parts of the municipality? . . . . .

Y		
Y		
Y		
N		
N		
N		

#### Water

- 3300 Type of water billing system that exists in the Municipality? . . . . .

		Combination of Flat Rate and Metred billing system
--	--	--

Complete this section only if your municipality reports library measures. (A lower-tier served by the upper-tier library does not report.)

#### Libraries

- 7400 Type of library service arrangements . . . . .

Response	Library Uses	Description
1	2	3
Y, N or NA	#	LIST
		Lower-tier or single-tier with a library board

2006-V01

# FIR2006: Chapleau Tp

Asmt Code: 5292

MAH Code: 88606

## Schedule 94

### PERFORMANCE MEASUREMENT: QUESTIONS

for the year ended December 31, 2006

7401 If "Other" is selected in line 7400, please describe . . . . .

--	--	--

**If the answer to line 7400 was "No library. Purchases service." Do not complete lines 7402 to 7404.**

7402 Does your library board or union public library provide service on a contract basis to other municipalities without a board? . . .

N		
---	--	--

7403 Total library uses for the library board . . . . .

--	--	--

7404 Total library uses for your municipality only . . . . .

	32,008	
--	--------	--

**FIR2006: Chapleau Tp**

Asmt Code: 5292

MAH Code: 88606

**Schedule 95**  
**PERFORMANCE MEASURES: CROSS BOUNDARY SERVICE DELIVERY**

for the year ended December 31, 2006

PLEASE REPORT: Municipal service responsibilities, contractual service agreements with other municipalities, and services provided by the Ontario Provincial Police (OPP).

SERVICE AREA	Indicate whether your municipality Provides or Receives Service 2 LIST	Municipality List 4 LIST	MAH Code 5	Asmt Code 6	Comments 7
0203 General Government					
<b>Protection Services</b>					
1101 Fire					
1202 Police					
<b>Roadways</b>					
2105 Paved Roads					
2106 Unpaved Roads					
2203 Winter Control					
<b>Transit</b>					
2301 Conventional Transit					
<b>Sanitary and Storm Sewer Systems</b>					
3106 Wastewater Collection					
3104 Wastewater Treatment and Disposal					
3105 Wastewater Collection, Treatment and Disposal (Integrated System)					

2006-V01

**FIR2006: Chapleau Tp**

**Schedule 95**

Asmt Code: 5292

**PERFORMANCE MEASURES: CROSS BOUNDARY SERVICE DELIVERY**

MAH Code: 88606

for the year ended December 31, 2006

PLEASE REPORT: Municipal service responsibilities, contractual service agreements with other municipalities, and services provided by the Ontario Provincial Police (OPP).

SERVICE AREA	Indicate whether your municipality Provides or Receives Service 2 LIST	Municipality List 4 LIST	MAH Code 5	Asmt Code 6	Comments 7
<b>Storm Water</b>					
3203 Urban Storm Water Management . . . . .	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
3204 Rural Storm Water Management . . . . .	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
<b>Water</b>					
3303 Treatment of Drinking Water . . . . .	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
3306 Distribution of Drinking Water . . . . .	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
3305 Treatment and Distribution of Drinking Water (Integrated System) . . . . .	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
<b>Solid Waste Management</b>					
3402 Garbage Collection . . . . .	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
3602 Garbage Disposal . . . . .	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
3602 Solid Waste Diversion . . . . .	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
3603 Solid Waste Mgmt. - Collection, Disposal, Diversion (Integrated System) . . . . .	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>

Parks and Recreation

2006-V01

**FIR2006: Chapleau Tp**

**Schedule 95**

Asmt Code: 5292

**PERFORMANCE MEASURES: CROSS BOUNDARY SERVICE DELIVERY**

MAH Code: 88606

for the year ended December 31, 2006

PLEASE REPORT: Municipal service responsibilities, contractual service agreements with other municipalities, and services provided by the Ontario Provincial Police (OPP).

SERVICE AREA	Indicate whether your municipality Provides or Receives Service 2 LIST	Municipality List 4 LIST	MAH Code 5	Asmt Code 6	Comments 7
7101 Parks .....					
7201 Recreation programs .....					
7301 Recreation facilities .....					
<b>Libraries</b>					
7401 Libraries .....					
<b>Land Use Planning</b>					
8101 Planning Services .....					